



Jail Population Committee Meeting Agenda

December 10, 2021, 10:00 a.m.

CANCELLED

PowerBI Dashboard-Public Access Link:

<https://www.dallascounty.org/departments/criminal-justice/jail-population.php>

I. Jail Population- Snapshot 12/06/2021 – 5,571

- Detention Early Warning Report (DEWR) Glossary (page 2)
- NOV 2021 DEWR (page 3)
- NOV Highlights: **HIGH:** 11/01 of **5,777** & **Low:** 11/25 of **5,430** Range: of **347**
- DEWR Bucket Comparison & Addendum (page 4)
- DEWR Bucket Monthly Averages (page 5 & 6)
- Jail Population Monthly Averages & graphs/charts (pages 7 thru 10)
 - 11/21: 5,597 (-266)
 - 10/21: 5,863 (+7)
 - 09/21: 5,856 (+146)
- Book-in Averages (6 mo.): NOV.123, OCT. 129, SEP.136, AUG.136, JUL.139, JUN.142
- Release Averages (6 mo.): NOV.132, OCT. 131, SEP.133, AUG.128, JUL.133, JUN.143
- NOV Book-in (Gender, Homeless, Mental Health) graphs/charts (pages 11 & 12)
- Release totals by category & addendum (pages 13 & 14)
- Average length of stay based on release reason & addendum (pages 15 & 16)
- Waivers by Court and by Month (page 17)
- Felony Courts Monthly Dispositions & Pending Dispo by Court (pages 18 & 19)
- Special Programs list: As of 11/29/2021-167 waiting; Wilmer-62, RT-22, ISF-52, MH-31

II. District Attorney's Office Activities

- Community Response Team/ State Jail Unit (SJU)- **James Bagnall**
- Intake/Grand Jury Unit- **Ellyce Lindberg/ MaryAnne Gallagher**
- DA's cases pending lab analysis- **Dr. Brittany Casey**
- Pretrial Bond Review Hearing-**Kim Nesbitt**

III. Public Defender's Office Activities- **Lynn Richardson**

- Monthly Court Stats/Mental Health Stats /Mental Health PR Bonds – Attorney Case Appointments

IV. Jail Population Management Team

- Pretrial Services- **Duane Steele/ Jeff Segura**
- Data Management Unit (DMU)- **Jimmy Patterson**
- County Criminal Courts Initiative- **Pat Johnson**
- Texas Department of Criminal Justice (TDCJ) Activity Reports- **Tiffany Johnson**
- Parole Initiatives- **Alethea Robinson**
- CSCD Updates/ATRS Stats- **Dr. Jill Johansson-Love/ Dr. Marta Kang**
- GMJ Update- **Suzanne Bradford**

IV. Mental Health Updates- **Laura Edmonds**

- State Hospital Waitlist Reports
- Jail Based Competency Restoration Monthly Report
- Monthly JIMI/STELLA Jail Mental Health Flag Report

Detention Early Warning Report (DEWR)-Glossary

The DEWR is a 32 line item report which provides a snapshot of the Dallas County Jail Population, capturing the primary case status/category (also referred to as a “bucket”). The DEWR consists of pre-disposition Felony and Misdemeanor cases, and those adjudicated which are awaiting release or transfer.

1	Felony not filed:	Felony arrest made by local law enforcement agencies (LEA's), case has not been accepted by the District Attorney (DA).
2	Felony pending Grand Jury (GJ):	Felony cases accepted for prosecution and awaiting presentation to the GJ.
	Felony not including State Jail	
3	Felonies (SJF):	Felony offenses excluding SJF which have been indicted by the GJ and are now pending in the felony courts.
4	SJF pending disposition:	SJF offenses which have been indicted by the GJ and are now pending in the felony courts.
5	Probation Violators (PV) Felony:	Defendants (Def's) in jail for various violations of the terms and conditions of their felony probation.
	Texas Department of Criminal Justice (TDCJ) over 10 years on appeal or TDC no appeal-	Def's received a felony conviction and were sentenced to TDCJ >10 years; the case may or may not be on appeal. Def is not eligible for bond.
6	Bench Warrants:	Def's being held as a witness in another Def's case; will be transferred back to TDCJ once the case is resolved.
7	TDCJ 10 years or less on appeal:	Def's received a felony conviction and were sentenced to TDCJ <10 years and are appealing their sentence; may be eligible to post bond.
8	Sentenced to SJF:	Def's received a felony conviction and were sentenced to a State Jail Facility, awaiting transfer.
9	SJF on appeal:	Def's received a felony conviction and were sentenced to a State Jail Facility and filed an appeal; may be eligible to post bond
10	SJF serving in county jail:	Def's received a felony conviction and were sentenced to time in the county jail.
11	Misdemeanor not filed:	Def's arrested for a misdemeanor offense by a local LEA; case has not been filed by the DA's office in the county courts.
12	Misdemeanor filed pending:	Def's charged with a misdemeanor offense and their cases have been filed with the county courts and are pending disposition
13	Misdemeanor PV:	Def's in jail for various violations of the terms and conditions of their county court probation.
	Serving County Time as a Condition of Probation:	Def's held in county jail as a condition of probation (sanction). Not eligible for good time credit.
14	Serving County Time & Fines:	Def's sentenced to jail time and are serving their sentence.
	Serving Fines and Court Cost only:	Def's serving time for fines and court cost only.
15	Out of County/State Hold:	Def's being held for another county or jurisdiction. Upon completion of their Dallas County jail time, agencies typically have 10 days to pick up the defendant or they are released.
16	Parole Violations:	Def's in jail for various violations of the terms and conditions of their felony parole.
	SAFPF (Substance Abuse Felony Punishment Facility):	Def's ordered to a substance abuse treatment facility as a condition of felony probation and are awaiting transfer to that facility.
17	Special Programs:	Def's being held for Wilmer Judicial Treatment Center, Electronic Leg Monitor (ELM), or other community treatment programs.
18	Other Incompetent:	Def's being held in county jail awaiting transfer to a State Mental Health Facility.
19	US Marshal:	Dallas County contracts as a US Marshal holding facility.
20	Contempt in Jail:	Def's in jail for contempt of court.
21	Contempt Furlough:	Def's temporarily released from the jail.
22	Peace Bond:	Court ordered cash bond designed to keep the peace and protect a person or property from a threat (rarely used).
23	Texas Youth Commission (TYC):	Def's being held for transfer to TYC; TYC is now Texas Juvenile Justice Department (TJJD).
24	Immigration:	Def's detained by U.S. Immigration and Customs Enforcement (ICE) being held for transfer to a federal facility for immigration detainees.
25	Class C Misdemeanor only:	Citations which result in a fine, serving time in jail.
26	Contract Inmates:	Contract Holds for another County or Jurisdiction (overflow).
27	US Military:	Temporary hold for US Military.
28	Default:	Def's in transit: recently booked into jail (on the floor), have not been classified, and/or assigned to a jail/tank/housing unit
29		
30		
31		
32		

Detention Early Warning Report (DEWR) November 2021

	11/1	11/2	11/3	11/4	11/5	11/6	11/7	11/8	11/9	11/10	11/11	11/12	11/13	11/14	11/15	11/16	11/17	11/18	11/19	11/20	11/21	11/22	11/23	11/24	11/25	11/26	11/27	11/28	11/29	11/30	Avg	
Felony not filed	617	610	620	624	641	642	653	674	646	675	674	673	666	689	702	660	671	642	646	622	644	649	605	601	603	614	632	654	677	640	646	
Felony pend. Grand Jury	398	386	356	344	341	360	361	358	374	339	344	336	329	328	330	351	342	346	291	283	284	286	316	333	350	349	346	346	345	371	341	
Felony not incl. SJF	2239	2248	2250	2248	2234	2212	2208	2208	2215	2244	2244	2234	2230	2228	2229	2219	2217	2216	2255	2256	2255	2255	2250	2219	2210	2211	2210	2209	2210	2204	2229	
SJF pend dispo	344	352	359	363	361	358	361	359	359	358	351	363	369	370	370	364	369	367	370	375	374	374	366	363	363	362	362	365	365	368	363	
PV-Felony	348	349	343	340	344	335	342	345	339	332	333	322	315	320	322	310	309	305	292	287	294	294	292	300	299	300	304	312	315	313	319	
TDC over 10y/appeal	406	409	416	405	410	418	418	399	359	376	383	399	405	405	405	411	368	367	378	383	383	356	321	327	331	331	331	331	331	327	376	
Bench Warrants	47	46	44	40	40	41	41	39	38	38	40	38	40	40	39	41	41	43	43	43	43	41	41	41	41	41	41	41	41	41	41	
TDC<10yr/appeal	6	6	7	8	8	9	9	9	9	9	9	9	10	10	10	10	10	10	10	12	12	12	12	12	12	12	12	12	12	12	10	
Sentd. SJF	109	110	102	106	107	109	109	110	97	102	102	112	114	114	114	114	108	107	111	113	113	109	107	110	103	103	103	103	102	104	108	
SJF on appeal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SJF serv in co jail	17	16	22	22	20	18	17	17	18	16	14	15	15	15	15	14	16	17	19	19	20	19	20	19	21	21	22	20	19	21	18	
Misd. not filed	69	68	62	54	53	48	60	64	59	58	63	53	55	66	67	71	60	56	52	44	60	62	73	65	67	69	71	79	87	100	64	
Misd. filed pend.	122	121	119	110	108	111	111	113	104	113	120	108	106	107	108	105	116	116	114	107	107	104	90	93	84	85	88	89	91	90	105	
Misd-PV	1	1	1	1	1	1	1	1	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Serv in jail (Cond of Prob)	26	24	28	32	32	31	27	28	29	30	31	34	34	31	28	25	23	25	31	27	25	23	21	24	26	24	20	17	17	25	27	
Serving Co time & fines	18	15	16	17	19	18	16	16	17	16	18	18	24	21	21	24	26	25	29	32	28	27	26	25	29	27	22	20	20	22	22	
Serv fines/CT cost only	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Out of county/state	68	56	60	67	59	64	65	66	50	52	49	56	61	63	68	51	59	61	58	67	74	83	67	59	48	46	47	49	55	52	59	
Parole Violations	232	225	214	205	197	196	204	200	199	204	204	211	208	208	210	213	201	202	198	203	206	195	191	186	184	190	193	192	192	189	202	
SAFPF	131	133	138	134	135	140	140	135	135	112	113	118	124	124	124	128	120	115	121	123	123	123	119	120	122	122	122	122	122	125	125	
Special Programs	139	125	114	108	118	129	129	116	98	102	107	114	123	123	121	103	103	104	110	107	107	102	103	106	106	106	107	107	105	87	111	
Other- Incompetent	345	340	340	339	340	347	347	344	342	341	342	348	343	343	343	343	341	339	339	344	344	344	344	344	345	346	346	346	346	342	343	
U.S. Marshal holds	33	34	34	33	34	37	37	38	36	32	32	31	31	31	31	33	32	33	33	33	33	34	34	35	34	34	34	34	34	32	34	
Contempt-in Jail	3	2	2	2	2	2	2	2	2	2	2	2	2	2	2	3	3	2	3	3	3	3	3	3	3	3	3	3	3	3	3	
Contempt-Furlough	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PEACE Bond	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TYC hold	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Immigration hold	0	0	1	1	1	1	1	0	3	0	1	1	3	3	1	1	1	1	1	5	5	0	1	2	5	0	0	0	1	1	1	
Class C Misd. only	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Contract inmates	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
U.S. Military hold	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Default	59	54	52	46	58	64	48	43	39	39	31	61	54	50	42	60	48	45	44	59	45	50	44	49	44	50	80	50	49	55	50	
Jail Population w/ Furlough added	5777	5730	5700	5649	5663	5691	5707	5684	5569	5591	5607	5656	5661	5691	5702	5654	5584	5544	5548	5547	5582	5545	5446	5436	5430	5446	5496	5501	5539	5524	5597	167900
Actual Jail Population	5777	5730	5700	5649	5663	5691	5707	5684	5569	5591	5607	5656	5661	5691	5702	5654	5584	5544	5548	5547	5582	5545	5446	5436	5430	5446	5496	5501	5539	5524	5597	167900

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INTAKES	111	135	117	155	161	101	118	98	170	136	156	150	108	98	128	146	116	139	137	119	79	120	129	137	79	109	102	77	136	129	123	3696			
RELEASES	121	200	152	154	153	84	91	176	203	162	104	138	88	76	127	175	225	159	146	71	64	186	219	154	62	71	72	46	99	167	132	3945			
VARIANCE	10	65	35	-1	-8	-17	-27	78	33	26	-52	-12	-20	-22	-1	29	109	20	9	-48	-15	66	90	17	-17	-38	-30	-31	-37	38	8	249			

AVG LENGTH OF STAY 41	Total Bookins	3,696	Total Releases	3,945	Total Jail Bed Days	167,900	= \$	11,282,886	Page 3
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DEWR BUCKET COMPARISON

BUCKET NAMES	NOV 2020 vs 2021	Nov 20	Nov 21	Sep 21	Oct 21	Nov 21	OCT vs NOV
Variance							
Jail Population Avg.	182	5415	5597	5856	5863	5597	-266
SPECIAL FOCUS							
Fel.pend excl.SJF	245	1984	2229	2262	2219	2229	10
Felony Not Filed	159	487	646	621	658	646	-12
State Jail Felony Pend.	100	263	363	350	327	363	36
Incompetent	84	259	343	319	343	343	0
TRENDING UP							
Bench Warrants	9	32	41	40	41	41	0
Serv as Cond of Prob.	9	18	27	21	25	27	2
SJF-Serv Co.Jail (12.44a)	6	12	18	15	19	18	-1
Serving County Time	5	17	22	13	14	22	8
TRENDING DOWN							
Felony pend Grand Jury	-204	545	341	401	416	341	-75
US Marshal	-85	119	34	33	34	34	0
Special Programs	-81	192	111	194	182	111	-71
Misdemeanors pending	-40	145	105	133	119	105	-14
Probation Viol. Felony	-22	341	319	351	362	319	-43
Out of Co/State	-21	80	59	115	75	59	-16
Parole Violator only	-14	216	202	277	268	202	-66
Immigration	-5	6	1	1	2	1	-1
Sentenced to SJF	-2	110	108	105	111	108	-3
TDC<10yr/appeal	-1	11	10	7	6	10	4
STABLE							
SAFPF	3	122	125	149	163	125	-38
Contempt in Jail	3	0	3	2	3	3	0
TYC	0	0	0	1	0	0	0

DEWR BUCKET MONTHLY AVERAGES

	Nov 19	Nov 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	Jul 21	Aug 21	Sep 21	Oct 21	Nov 21	2021 Avg
Felony not filed	449	487	505	545	579	590	529	477	493	552	621	658	646	563
Felony pend GJ	401	545	574	486	407	376	490	566	719	539	401	416	341	483
Fel.pend excl.SJF	1719	1984	2104	2180	2203	2189	2079	2070	2003	2199	2262	2219	2229	2158
State Jail Fel only	285	263	285	303	303	273	267	290	284	325	350	327	363	306
PV-Felony	265	341	354	344	334	342	344	345	358	359	351	362	319	346
TDC over 10yrs	262	302	258	336	319	311	302	297	253	245	303	355	376	305
Bench Warrants	43	32	30	27	33	35	35	35	37	42	40	41	41	36
TDC <10y/appeal	14	11	10	10	10	9	8	7	5	5	7	6	10	8
Sentenced SJF	63	110	111	109	104	108	98	90	86	100	105	111	108	103
Sentd SJF/appeal	1	0	0	0	0	0	0	0	0	0	0	0	0	0
SJF-Serv Co Jail	45	12	13	11	15	12	12	14	14	10	15	19	18	14
Misdmnr not filed	95	79	77	66	69	68	60	73	75	73	75	65	64	69
Misdmnr filed-pend	178	145	152	147	131	136	130	129	141	150	133	119	105	134
PV-Misdmnr	3	3	2	1	1	3	1	1	1	0	0	1	0	1
Serv as Con of Proh	53	18	14	14	15	14	18	23	20	25	21	25	27	20
Serv Co time/ fines	18	17	12	13	19	20	19	20	20	17	13	14	22	17
Serv fines/ fees only	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Out of Co/State	52	80	102	90	76	76	59	74	62	83	115	75	59	79
Parole Vio.	265	216	229	241	239	238	240	250	240	244	277	268	202	243
SAFPF	216	122	130	119	161	141	152	156	146	150	149	163	125	145
Sp.Pgrms	302	192	195	226	232	208	170	155	156	186	194	182	111	183
Incompetent	219	259	271	262	267	265	274	281	281	297	319	343	343	291
US Marshall	105	119	88	89	81	68	49	45	45	36	33	34	34	55
Cntmpt-in Jail	10	0	0	1	1	1	1	1	1	2	2	3	3	1
Furlough	1	0	0	0	0	0	0	0	0	0	0	0	0	0
PEACE Bond	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TYC hold	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Immigration hold	5	6	7	3	2	2	1	2	2	1	1	2	1	2
Class C only	15	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract	0	0	0	0	0	0	0	0	0	0	0	0	0	0
US Military	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Default	54	74	70	66	67	62	62	70	69	70	71	56	50	65
Furlough added	5139	5415	5593	5690	5668	5550	5400	5471	5512	5710	5856	5863	5597	5628
Jail Population Actual	5138	5414	5592	5690	5668	5550	5400	5471	5512	5710	5856	5863	5597	5628

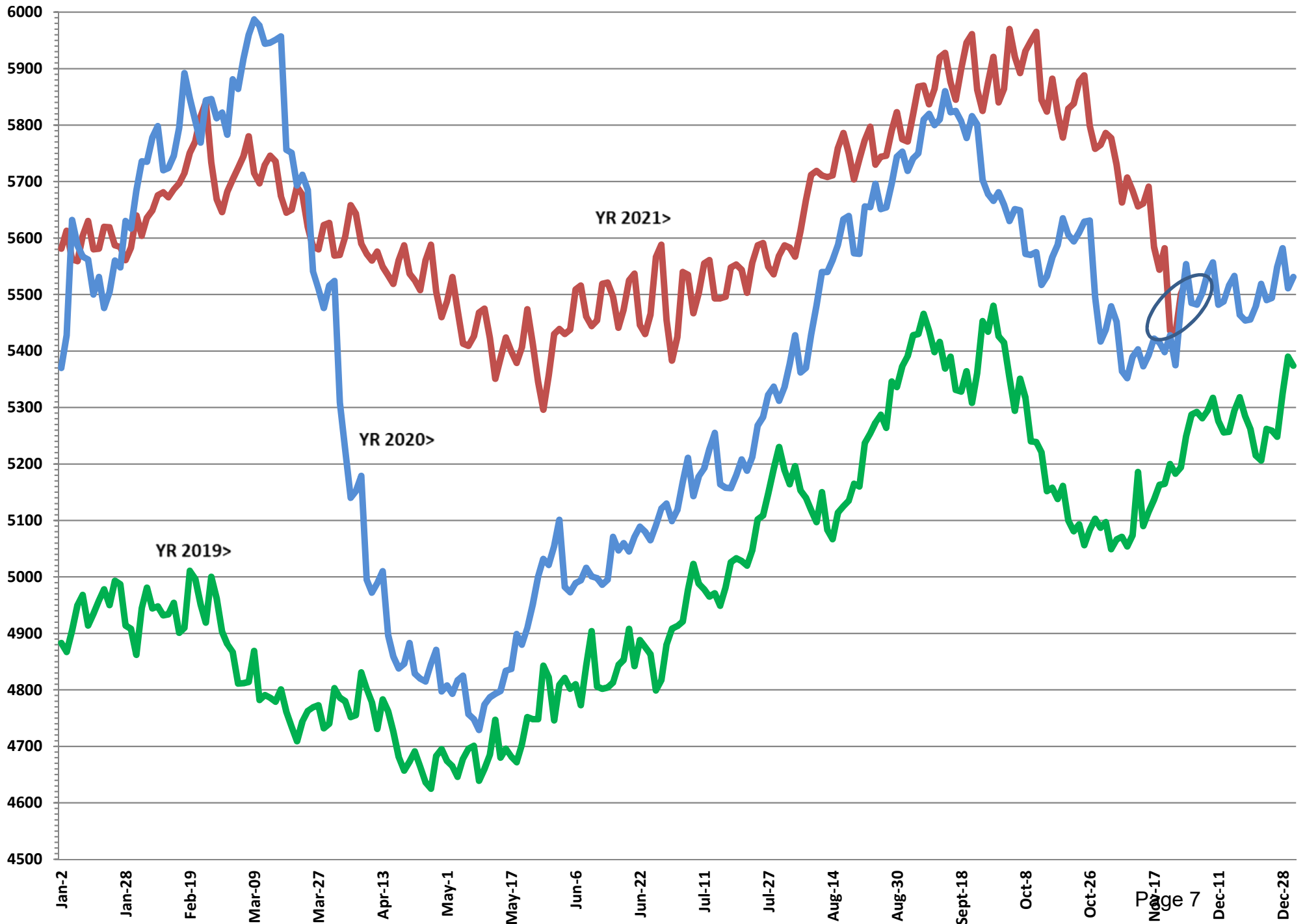
INTAKES	150	126	124	114	148	140	133	142	139	136	136	129	123	133
RELEASES	145	123	119	112	151	145	133	143	133	128	133	131	132	133
VARIANCE	-5	-3	-5	-2	3	5	0	1	-6	-8	-3	2	9	0

Dallas County Jail Population 3-year statistical summary for 2019, 2020 & 2021

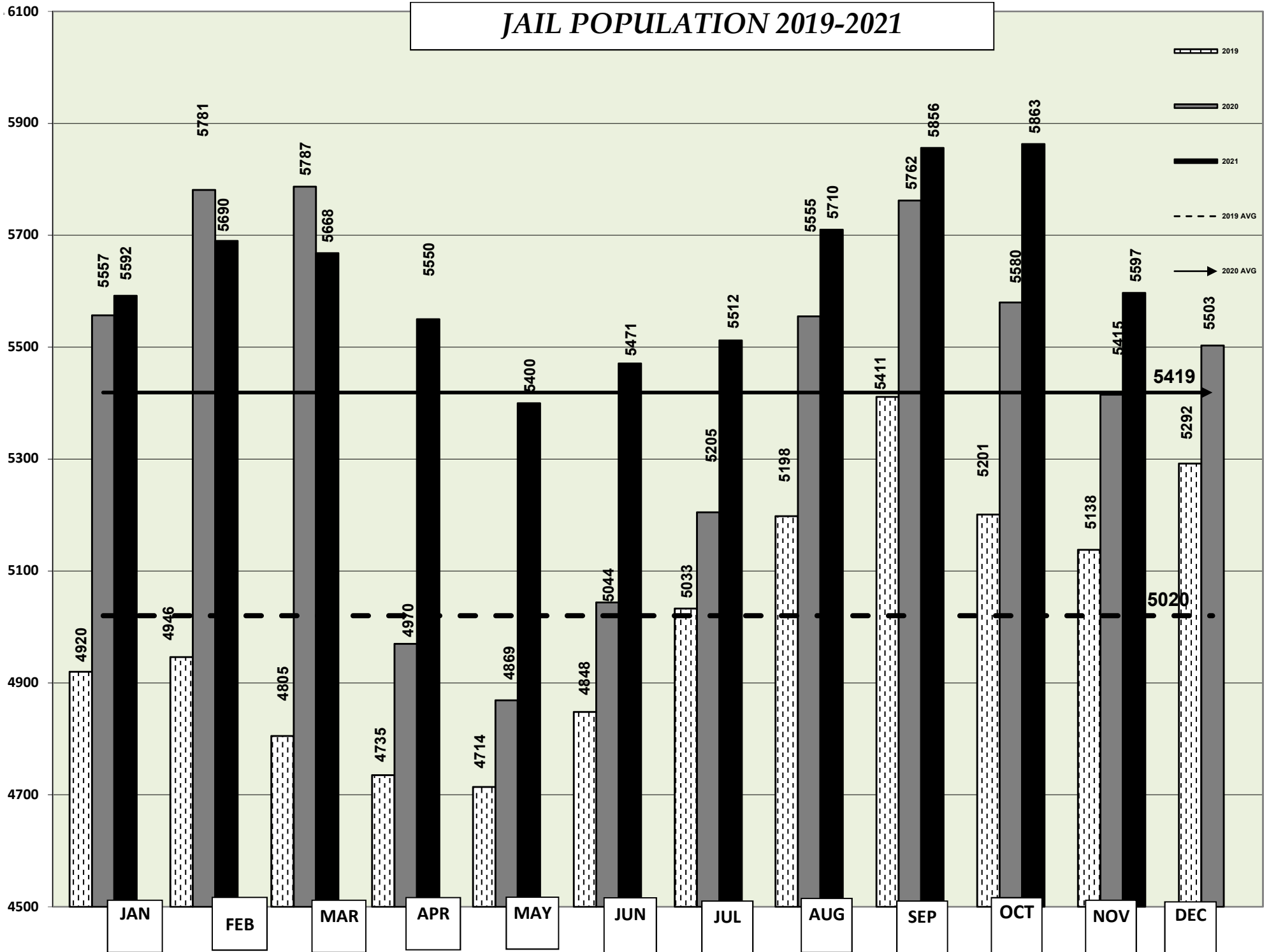
JAIL POPULATION MONTHLY AVERAGES							
2019	Jail Pop AVG	2019	2020	Jail Pop AVG	2020	2021	Jail Pop AVG
Jan-19	4920	5020	Jan-20	5557	5419	Jan-21	5592
Feb-19	4946	5020	Feb-20	5781	5419	Feb-21	5690
Mar-19	4805	5020	Mar-20	5787	5419	Mar-21	5668
Apr-19	4735	5020	Apr-20	4970	5419	Apr-21	5550
May-19	4714	5020	May-20	4869	5419	May-21	5400
Jun-19	4848	5020	Jun-20	5044	5419	Jun-21	5471
Jul-19	5033	5020	Jul-20	5205	5419	Jul-21	5512
Aug-19	5198	5020	Aug-20	5555	5419	Aug-21	5710
Sep-19	5411	5020	Sep-20	5762	5419	Sep-21	5856
Oct-19	5201	5020	Oct-20	5580	5419	Oct-21	5863
Nov-19	5138	5020	Nov-20	5415	5419	Nov-21	5597
Dec-19	5292	5020	Dec-20	5503	5419	Dec-21	
YR AVG	5020		YR AVG	5419		YR AVG	5628

BOOKINS MONTHLY TOTALS							
2019	Total bookins	2019	2020	Total bookins	2020	2021	Total bookins
Jan-19	5488	5112	Jan-20	5119	3802	Jan-21	3843
Feb-19	5089	5112	Feb-20	4794	3802	Feb-21	3196
Mar-19	5521	5112	Mar-20	4201	3802	Mar-21	4576
Apr-19	5102	5112	Apr-20	2891	3802	Apr-21	4203
May-19	5470	5112	May-20	3103	3802	May-21	4116
Jun-19	4990	5112	Jun-20	2910	3802	Jun-21	4255
Jul-19	5478	5112	Jul-20	3220	3802	Jul-21	4303
Aug-19	5589	5112	Aug-20	4037	3802	Aug-21	4202
Sep-19	5006	5112	Sep-20	3862	3802	Sep-21	4077
Oct-19	4554	5112	Oct-20	4053	3802	Oct-21	3994
Nov-19	4509	5112	Nov-20	3781	3802	Nov-21	3696
Dec-19	4543	5112	Dec-20	3652	3802	Dec-21	
YR AVG	5112		YR AVG	3802		YR AVG	4042
TOTAL	61,339		TOTAL	45,623		TOTAL	44,461

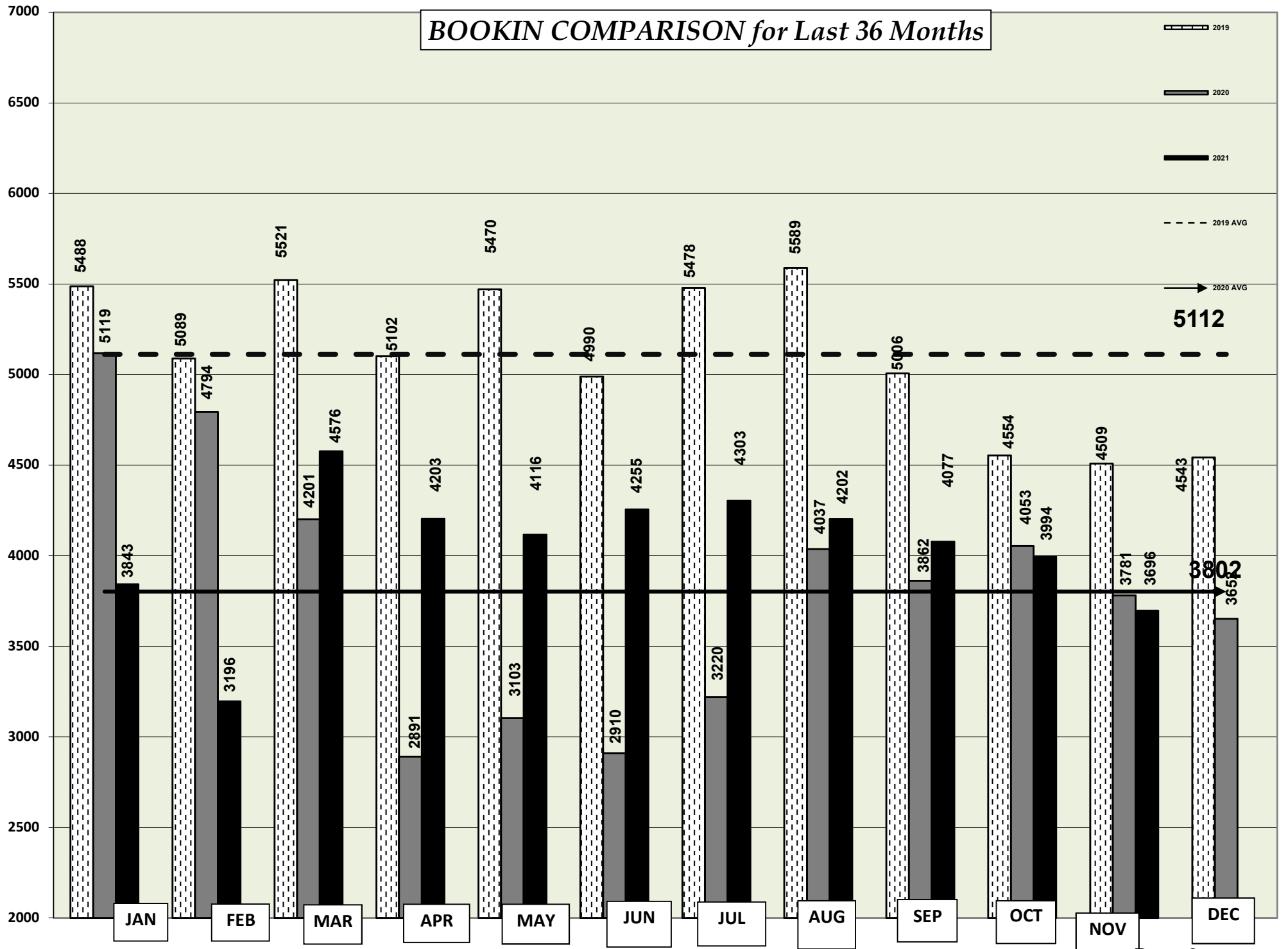
Dallas County Jail Population 2019 - 2021



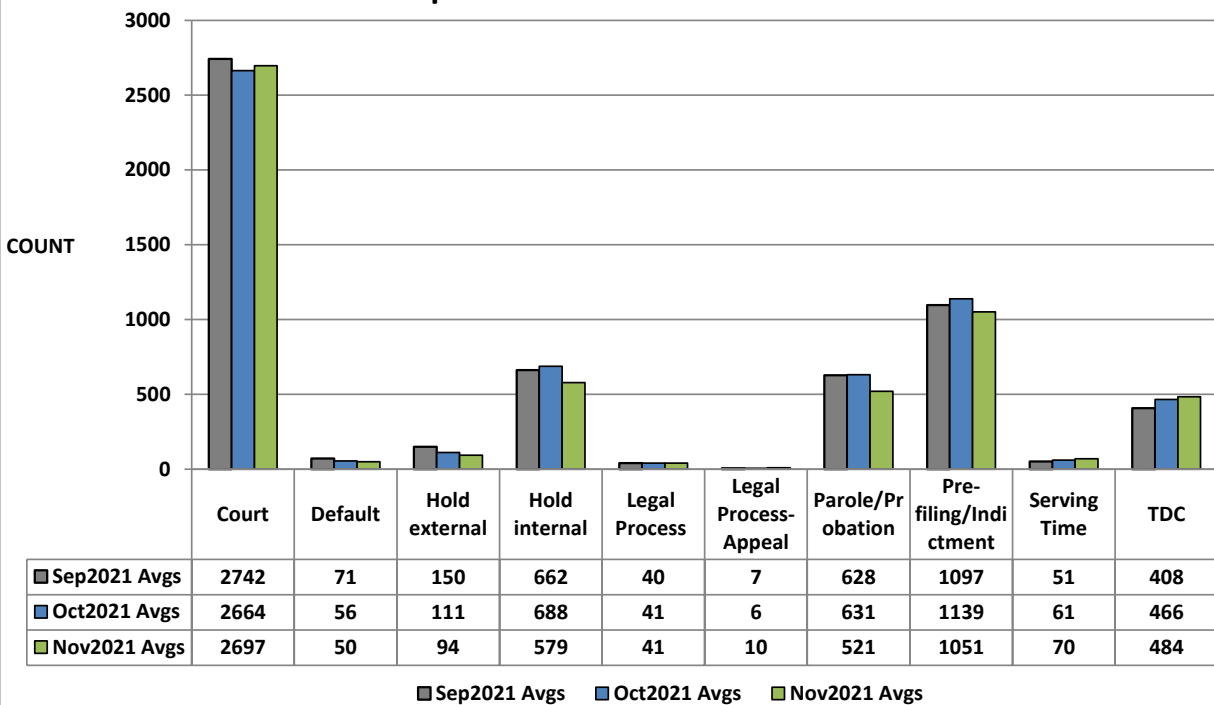
JAIL POPULATION 2019-2021



BOOKIN COMPARISON for Last 36 Months

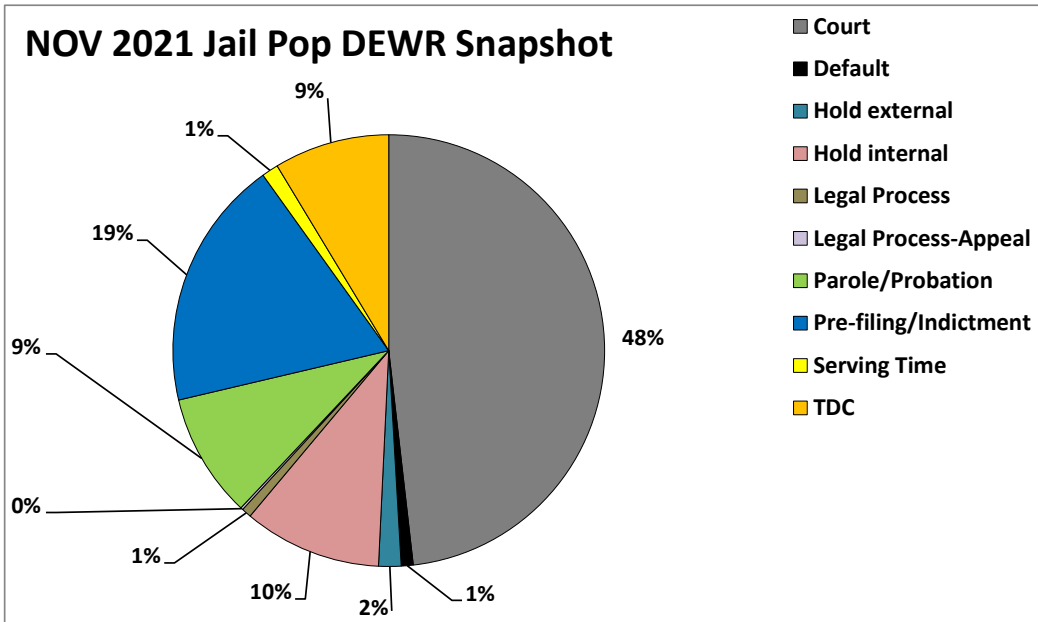


3-MONTH Jail Pop DEWR BUCKET MONTHLY AVG'S COMPARISON

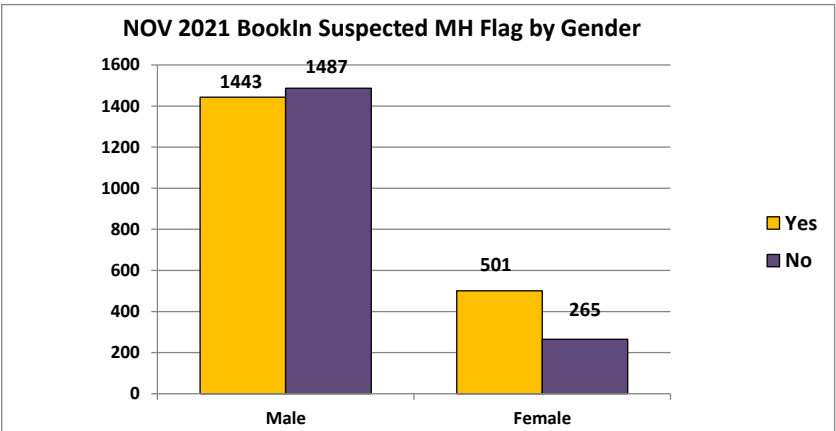
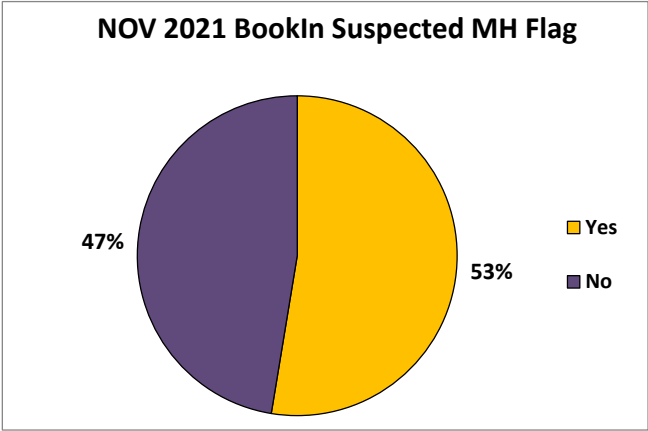
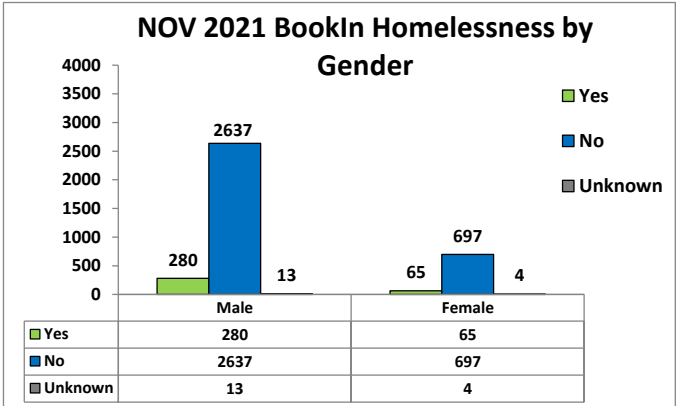
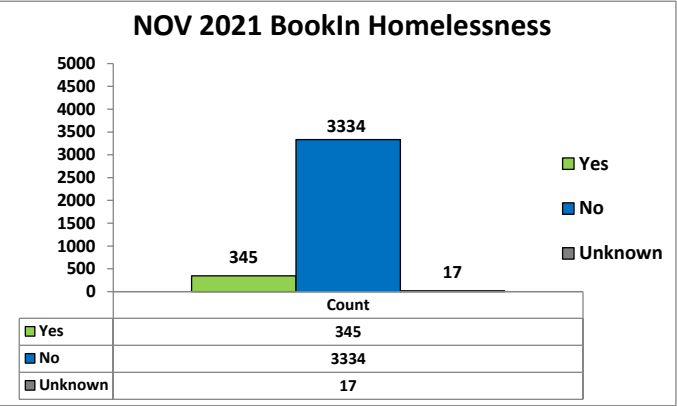
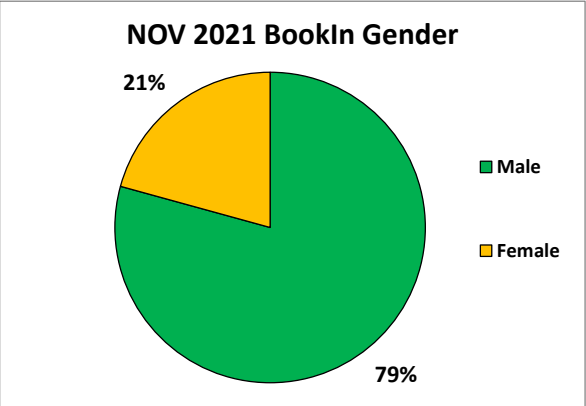


Jail Pop Buckets	Jail Pop Category
Misdnmr filed-pend	Court
Fel.pend excl.SJF	Court
State Jail Fel only	Court
Default	Default
Out of Co/State	Hold external
US Marshal	Hold external
TYC hold	Hold external
Immigration hold	Hold external
Contract	Hold external
US Military	Hold external
SAFPF	Hold internal
Sp.Pgrms	Hold internal
Incompetent	Hold internal
Bench Warrants	Legal Process
TDC <10y/appeal	Legal Process-Appeal
Sentd SJF/appeal	Legal Process-Appeal
Parole Vio.	Parole/Probation
PV-Felony	Parole/Probation
PV-Misdnmr	Parole/Probation
Felony not filed	Pre-filing/Indictment
Felony pend GJ	Pre-filing/Indictment
Misdnmr not filed	Pre-filing/Indictment
SJF-Serv Co Jail	Serving Time
Serv as Con of Prob.	Serving Time
Serv Co time/ fines	Serving Time
Serv fines/ fees only	Serving Time
Cntmpt-in Jail	Serving Time
Class C only	Serving Time
TDC over 10yrs	TDC
Sentenced SJF	TDC

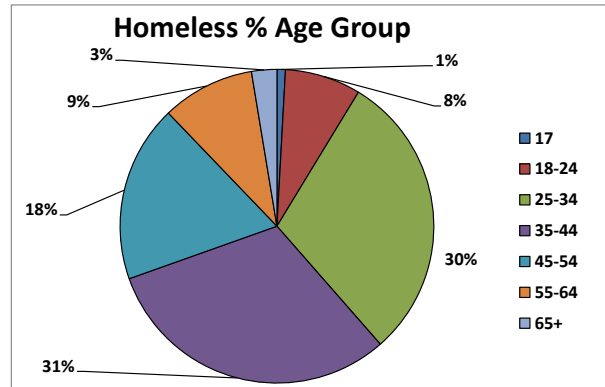
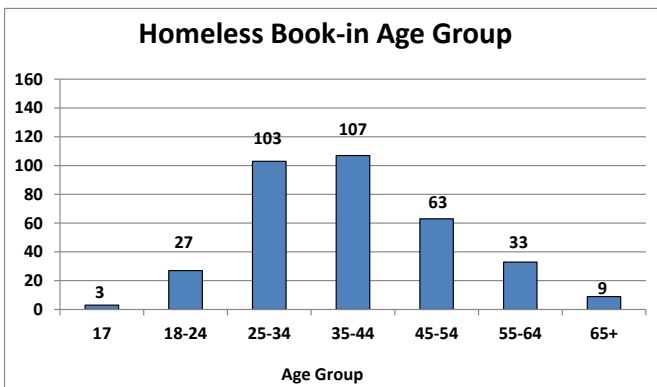
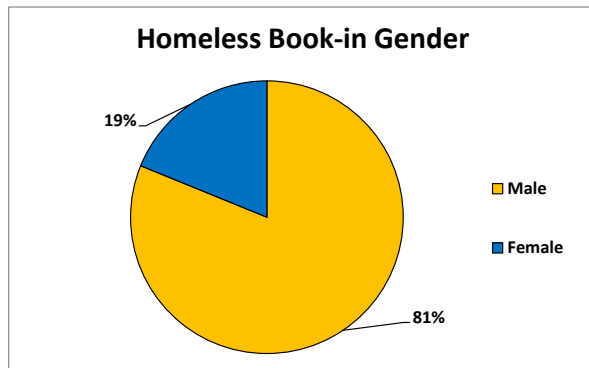
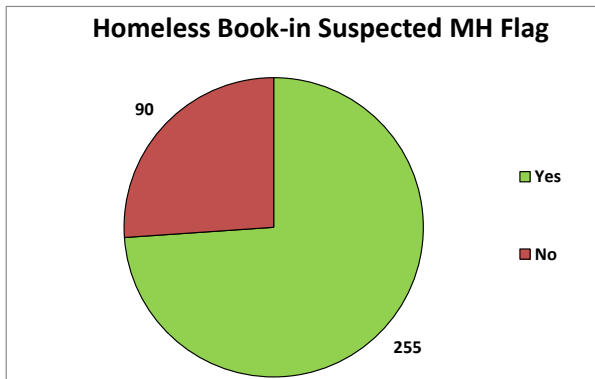
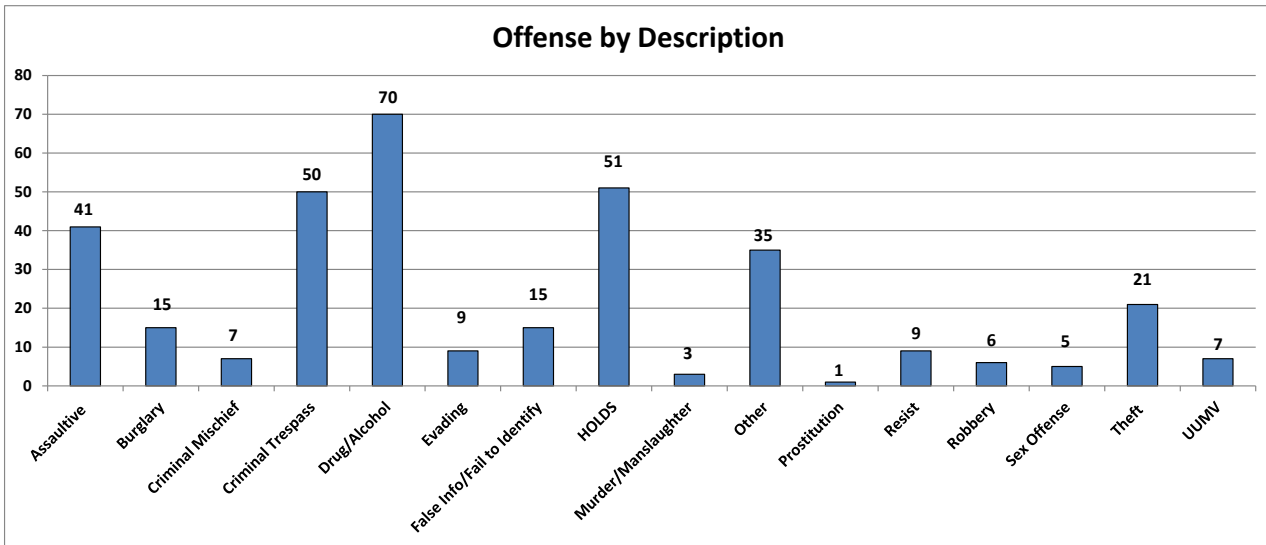
NOV 2021 Jail Pop DEWR Snapshot



NOV 2021 BOOK-IN SNAPSHOT



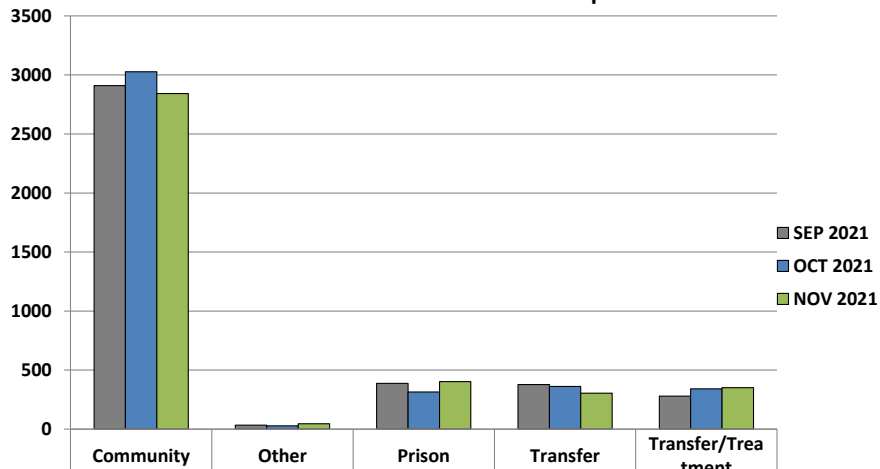
Homeless November 2021 Book-ins



MONTHLY RELEASE TOTALS BY CATEGORY

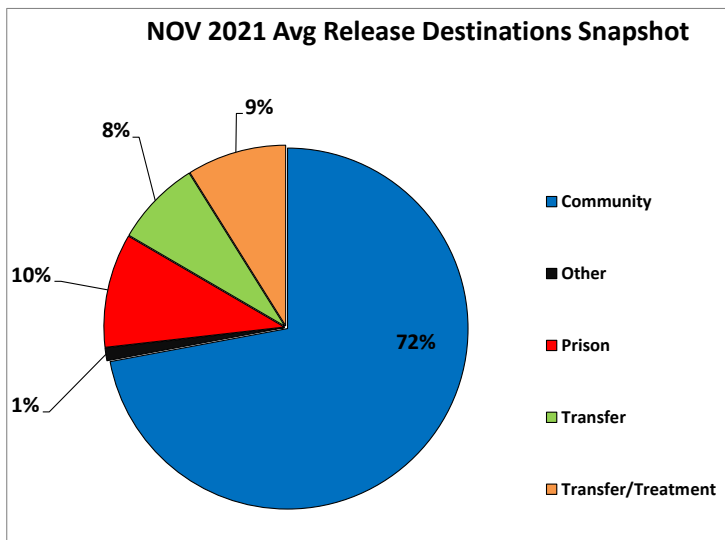
RELEASE CATEGORY	Nov 19	Nov 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	Jul 21	Aug 21	Sep 21	Oct 21	Nov 21
BENCH WARRANT-READY TO RETURN	0	0	0	0	0	0	0	0	0	0	0	0	0
BOND REINSTATED	22	21	26	29	23	29	21	36	30	13	35	35	28
Currently Not Holding Class Cs	0	0	0	0	0	0	0	0	1	0	0	0	0
Deceased	0	0	1	0	0	0	0	0	1	0	2	1	0
DRY WRIT	0	0	0	0	0	0	0	0	0	0	0	0	0
DRY WRIT-CASE NOT FILED	0	0	0	0	0	0	0	0	0	0	0	0	0
ERROR-DUPLICATE CASE	1	0	0	0	0	0	0	0	1	1	0	0	0
ERROR- WRONG CASE #	1	0	0	0	0	1	0	0	0	0	0	0	0
Escaped	0	0	0	0	0	0	0	0	0	0	0	0	0
Failed to Report	0	0	0	0	0	0	0	0	0	0	0	0	0
FELONY REDUCED TO MISDEMEANOR	0	0	0	0	0	0	0	0	0	0	0	0	1
Failed to Return to Work Release	0	1	0	0	0	0	0	0	0	0	0	0	0
Finding of Facts Release	0	0	0	0	0	0	0	0	0	0	0	1	1
HOLD ADDED IN ERROR	0	0	0	0	0	0	0	0	0	0	0	0	0
Judicial Treatment Center/Wilmer	47	39	31	0	53	69	65	70	46	46	55	70	76
MISDEMEANOR REDUCED TO CLASS C	45	8	6	0	13	6	3	7	3	3	8	4	5
MOTION TO RELEASE	0	57	40	0	68	82	59	84	81	84	77	75	62
No Billed	4	11	8	0	8	5	9	6	10	11	16	15	9
Other	58	34	36	0	38	41	31	21	42	36	31	27	45
Paid Fine	2	1	0	0	1	0	1	2	1	1	0	0	0
Parole in Absentia or Pre Parole Transfer	0	0	0	0	0	0	0	0	0	2	0	0	0
Parole Warrant Withdrawn	57	38	31	0	34	36	45	66	43	33	23	34	37
Posted Cash Bond	170	235	233	0	414	379	334	289	323	341	275	290	295
Posted Personal Recognizance Bond	249	105	97	0	103	86	78	82	102	70	82	78	73
POSTED PR BOND	185	230	318	0	346	299	278	314	339	294	269	246	250
Posted Pre-trial Bond	12	3	4	0	7	2	4	5	1	1	1	2	4
Posted PT Personal Recognizance Bond	7	29	28	0	29	23	17	41	29	24	31	34	29
Posted Surety Bond	822	1323	1262	0	1685	1577	1504	1432	1428	1432	1410	1470	1328
Posted Writ Bond	1	0	0	0	0	0	1	2	1	2	0	0	0
PROBATION DISCHARGED	4	3	13	0	7	9	6	4	4	7	4	8	12
RELEASE PER SHOCK PROBATION	0	0	0	0	0	0	0	0	0	0	0	0	1
Released By Order of the Court	81	63	61	0	76	67	77	110	67	70	77	65	68
Released on Probation	141	146	157	0	199	162	139	163	128	170	157	165	168
Released per Agency Pick Time Expired	199	0	0	0	0	0	0	0	0	0	0	0	0
RELEASED PER AGENCY PICK-UP TIME EXPIRED	0	0	1	0	0	0	0	0	0	0	0	0	0
Released per Art 14.06/Magistrate Order	3	2	0	0	0	2	0	1	0	0	0	1	0
RELEASED PER CASE REJECTED BY DA	3	37	25	0	33	34	24	25	21	23	25	23	17
RELEASED PER DISCHARGE IN ABSENTIA	0	4	1	0	9	6	4	5	3	6	9	3	9
RELEASED PER DPD RELEASE CHARGE	7	12	12	0	18	10	15	14	14	16	16	18	21
Released per DPD/Class C Only	372	0	0	0	0	0	0	0	1	0	0	0	0
RELEASED PER FINDING OF FACTS	14	12	22	0	18	23	24	27	22	29	46	53	51
Released per Investigating Agency	4	4	17	0	4	11	1	4	7	9	14	4	3
RELEASED PER INVESTIGATIVE AGENCY	3	13	29	0	23	22	19	6	6	10	20	14	9
RELEASED PER MEDICAL REASONS	17	0	0	0	0	0	0	0	0	1	0	0	1
RELEASED PER PIA MANDATORY	0	0	2	0	2	0	0	0	0	0	0	0	0
Released per Teletype	197	22	15	0	24	21	20	33	12	19	12	14	10
Released to Dallas County Agency	113	1	2	0	5	2	2	2	4	7	6	0	4
Released to INS/Border Patrol	155	168	132	0	25	24	22	30	31	19	17	24	34
Released to Investigating Agency	6	1	5	0	17	4	10	4	6	8	29	9	5
Released to Mental Facility	29	12	13	0	29	25	23	16	12	6	9	20	24
Released to Military	0	0	0	0	0	0	1	0	0	1	0	0	0
Released to Out of County Agency	331	173	191	0	274	301	229	322	300	261	282	300	232
Released to Out of State Agency	21	23	26	0	28	40	32	23	21	30	44	29	29
RELEASED TO PAROLE OFFICER	20	20	13	0	32	17	21	24	28	15	16	24	20
Released to Special Program	261	265	300	0	381	296	250	311	255	243	211	248	247
RELEASED TO TDC	164	41	129	0	168	187	31	223	255	119	218	291	180
RELEASED TO TDC-ISF	5	14	7	0	15	19	9	7	7	3	2	8	2
Released to TDCJ	186	250	110	0	116	80	350	167	69	147	115	5	183
RELEASED TO U.S. MARSHALL	0	0	0	0	0	0	0	0	0	0	0	0	0
Released to US Marshal	16	14	24	0	37	47	50	37	63	38	53	10	37
Removed from furlough	0	0	1	0	0	0	0	0	0	0	0	0	0
SENTENCED TO DEATH	0	0	0	0	0	0	0	0	0	0	0	0	0
Served Time	282	197	203	0	251	241	256	231	257	275	242	282	267
Served Time and/or Paid Fine	1	1	1	0	0	1	0	0	1	0	1	0	0
TRANSFERRED TO INS/BORDER PATROL	1	0	0	0	0	0	0	0	1	1	0	0	0
TRANSFERRED TO A MENTAL FACILITY	3	0	0	0	1	0	1	1	0	1	0	0	1
TRANSFERRED TO A FEDERAL AGENCY	0	2	0	0	1	0	1	0	0	1	0	3	0
TRANSFERRED TO A SPECIAL PROGRAM	7	0	0	0	0	2	0	0	0	2	4	0	3
WARRANT WITHDRAWN	13	48	52	0	53	59	48	43	59	47	44	69	64
TOTAL RELEASES	4341	3683	3685	29	4668	4347	4115	4290	4136	3978	3988	4072	3945

3-MONTH AVG Release Destinations Comparison



	SEP 2021	OCT 2021	NOV 2021
Community	2910	3027	2843
Other	33	28	45
Prison	388	314	402
Transfer	378	362	304
Transfer/Treatment	279	341	351

NOV 2021 Avg Release Destinations Snapshot

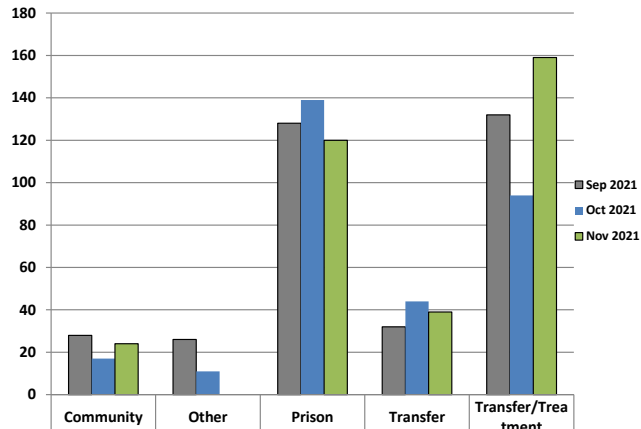


Release Reasons	Release Destination
BENCH WARRANT-READY TO RETURN	Community
BOND REINSTATED	Community
Currently Not Holding Class Cs	Community
Deceased	Other
DRY WRIT	Community
DRY WRIT-CASE NOT FILED	Community
ERROR-DUPLICATE CASE	Other
ERROR- WRONG CASE #	Other
Escaped	Other
Failed to Report	Other
Failed to Return to Work Release	Other
FELONY REDUCED TO MISDEMEANOR	Community
Finding of Facts Release	Community
HOLD ADDED IN ERROR	Community
Judicial Treatment Center/Wilmer	Transfer/Treatment
MISDEMEANOR REDUCED TO CLASS C	Community
MOTION TO RELEASE	Community
No Billed	Community
Other	Other
Paid Fine	Community
Parole in Absentia or Pre Parole Transfer	Community
Parole Warrant Withdrawn	Community
Posted Cash Bond	Community
Posted Personal Recognizance Bond	Community
POSTED PR BOND	Community
Posted Pre-trial Bond	Community
Posted PT Personal Recognizance Bond	Community
Posted Surety Bond	Community
Posted Writ Bond	Community
PROBATION DISCHARGED	Community
RELEASE PER SHOCK PROBATION	Community
Released By Order of the Court	Community
Released on Probation	Community
Released per Agency Pick Time Expired	Community
RELEASED PER AGENCY PICK-UP TIME EXPIRE	Community
Released per Art 14.06/Magistrate Order	Community
RELEASED PER CASE REJECTED BY DA	Community
RELEASED PER DISCHARGE IN ABSENTIA	Community
RELEASED PER DPD RELEASE CHARGE	Community
Released per DPD/Class C Only	Community
RELEASED PER FINDING OF FACTS	Community
Released per Investigating Agency	Community
RELEASED PER INVESTIGATIVE AGENCY	Community
RELEASED PER MEDICAL REASONS	Transfer/Treatment
RELEASED PER PIA MANDATORY	Community
Released per Teletype	Community
Released to Dallas County Agency	Transfer
Released to INS/Border Patrol	Transfer
Released to Investigating Agency	Transfer
Released to Mental Facility	Transfer/Treatment
Released to Military	Transfer
Released to Out of County Agency	Transfer
Released to Out of State Agency	Transfer
RELEASED TO PAROLE OFFICER	Community
Released to Special Program	Transfer/Treatment
RELEASED TO TDC	Prison
RELEASED TO TDC-ISF	Prison
Released to TDCJ	Prison
RELEASED TO U.S. MARSHALL	Prison
Released to US Marshal	Prison
Removed from furlough	Other
SENTENCED TO DEATH	Other
Served Time	Community
Served Time and/or Paid Fine	Community
TRANSFERRED TO A MENTAL FACILITY	Transfer/Treatment
TRANSFERRED TO A FEDERAL AGENCY	Transfer
TRANSFERRED TO A SPECIAL PROGRAM	Transfer/Treatment
TRANSFERRED TO INS/BORDER PATROL	Transfer
WARRANT WITHDRAWN	Community

**AVERAGE LENGTH OF STAY
IN JAIL BASED ON RELEASE REASON**

RELEASE CATEGORY	2019 Avg	2020 Avg	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	2021 Avg
BENCH WARRANT-READY TO RETURN	0	1	0	0	0	0	0	0	0	0	0	0	15	1
BOND REINSTATED	1	11	11	20	10	14	10	7	8	29	10	10	0	12
Currently Not Holding Class Cs	0	0	0	0	0	0	0	0	11	0	0	0	0	1
Deceased	61	49	30	0	0	0	0	0	8	0	231	92	0	33
DRY WRIT	0	1	0	0	0	0	0	0	0	0	0	0	0	0
DRY WRIT-CASE NOT FILED	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ERROR-DUPLICATE CASE	0	0	0	0	0	0	0	0	147	1	0	0	0	13
ERROR- WRONG CASE #	0	1	0	0	0	33	0	0	0	0	0	0	0	3
Escaped	5	0	0	0	0	0	0	0	0	0	0	0	0	0
Failed to Report	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Failed to Return to Work Release	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FELONY REDUCED TO MISDEMEANOR	0	16	0	0	0	0	0	0	0	0	0	0	83	8
Finding of Facts Release	7	1	0	0	0	0	0	0	0	0	0	7	8	1
HOLD ADDED IN ERROR	0	1	0	0	0	0	0	0	0	0	0	0	0	0
Judicial Treatment Center/Wilmer	68	105	112	126	122	135	112	103	101	89	134	115	91	113
MISDEMEANOR REDUCED TO CLASS C	2	12	19	11	21	19	16	10	34	5	33	4	25	18
MOTION TO RELEASE	0	8	7	9	7	6	7	6	5	6	5	6	6	6
No Billed	29	40	40	43	19	23	31	25	44	33	56	30	32	34
Other	22	10	10	14	8	50	0	9	1	30	5	3	1	12
Paid Fine	1	1	0	1	0	0	0	1	1	1	0	0	0	0
Parole in Absentia or Pre Parole Transfer	81	38	0	194	0	0	0	0	0	81	0	0	0	25
Parole Warrant Withdrawn	43	57	33	53	35	41	45	53	62	42	51	56	55	48
Posted Cash Bond	1	3	1	3	3	4	2	2	1	2	4	2	3	2
Posted Personal Recognizance Bond	7	10	8	6	5	5	7	6	10	9	7	5	4	7
POSTED PR BOND	1	10	7	6	8	9	9	10	6	9	9	6	8	8
Posted Pre-trial Bond	3	3	2	4	2	1	2	3	1	5	3	2	1	2
Posted PT Personal Recognizance Bond	5	20	4	6	4	4	3	4	4	4	4	4	4	4
Posted Surety Bond	5	7	7	7	9	9	6	5	7	7	7	7	9	7
Posted Writ Bond	4	0	0	4	0	0	3	3	23	14	0	0	0	4
PROBATION DISCHARGED	5	15	17	52	8	31	20	18	17	15	19	25	27	23
RELEASE PER SHOCK PROBATION	0	0	0	0	0	0	0	0	0	0	0	0	12	1
Released By Order of the Court	18	44	36	61	75	68	54	77	84	27	87	63	46	62
Released on Probation	38	60	77	78	82	84	83	63	64	67	75	65	75	74
Released per Agency Pick Time Expired	14	7	0	0	0	0	0	0	0	0	0	0	0	0
RELEASED PER AGENCY PICK-UP TIME EXPIRED	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Released per Art 14.06/Magistrate Order	27	27	16	1	0	1	0	1	0	0	0	3	0	2
RELEASED PER CASE REJECTED BY DA	2	11	11	20	20	15	9	16	13	10	15	17	24	15
RELEASED PER DISCHARGE IN ABSENTIA	2	95	371	0	167	114	274	63	544	288	309	37	226	218
RELEASED PER DPD RELEASE CHARGE	1	11	13	11	12	8	15	10	10	13	21	16	12	13
Released per DPD/Class C Only	15	7	0	0	0	0	0	0	1	0	0	0	0	0
RELEASED PER FINDING OF FACTS	1	7	8	9	7	7	7	9	8	7	7	7	7	8
Released per Investigating Agency	14	41	12	54	112	230	289	25	14	204	101	79	24	104
RELEASED PER INVESTIGATIVE AGENCY	1	31	40	62	78	127	149	108	66	31	129	96	25	83
RELEASED PER MEDICAL REASONS	2	4	0	0	0	0	0	0	0	0	0	0	209	19
RELEASED PER PIA MANDATORY	0	118	562	512	85	0	0	0	0	0	0	0	0	105
Released per Teletype	11	33	34	31	58	53	34	10	29	46	35	19	40	35
Released to Dallas County Agency	12	44	11	110	94	14	45	44	31	19	97	0	88	50
Released to INS/Border Patrol	34	44	48	55	146	90	137	156	114	143	71	150	82	108
Released to Investigating Agency	8	15	17	51	26	29	53	35	55	5	3	2	80	32
Released to Mental Facility	184	257	427	315	415	317	306	323	266	222	383	373	401	341
Released to Military	1	4	0	0	0	0	26	0	0	4	0	0	0	3
Released to Out of County Agency	22	39	45	47	43	46	40	39	30	36	44	48	44	42
Released to Out of State Agency	26	35	40	35	26	24	27	41	23	28	44	49	20	32
RELEASED TO PAROLE OFFICER	12	61	44	32	53	63	41	152	48	47	84	63	122	68
Released to Special Program	62	65	82	68	80	83	82	70	79	70	73	76	82	77
RELEASED TO TDC	18	142	171	213	168	172	140	229	192	161	208	149	203	182
RELEASED TO TDC-ISF	9	63	74	91	69	74	80	51	86	53	69	79	101	75
Released to TDCJ	120	115	178	133	173	170	203	246	137	228	177	230	200	189
RELEASED TO U.S. MARSHALL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Released to US Marshal	100	156	157	164	235	248	243	171	231	253	188	236	95	202
Removed from furlough	1	0	7	0	0	0	0	0	0	0	0	0	0	1
SENTENCED TO DEATH	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Served Time	21	37	47	45	52	42	44	44	42	32	39	33	38	42
Served Time and/or Paid Fine	1	1	1	0	0	1	0	0	1	0	1	0	0	0
TRANSFERRED TO INS/BORDER PATROL	17	23	0	0	0	0	0	0	486	2	0	0	0	44
TRANSFERRED TO A MENTAL FACILITY	33	151	0	394	2	0	0	139	0	43	0	0	107	62
TRANSFERRED TO A FEDERAL AGENCY	0	4	0	1	1	0	0	0	0	133	0	104	0	22
TRANSFERRED TO A SPECIAL PROGRAM	24	56	0	181	0	27	14	0	0	89	200	0	64	52
WARRANT WITHDRAWN	9	57	38	31	51	53	43	48	44	66	41	49	64	48
Avg length stay in-jail for those released in the yr/mon	yr/18	yr/33	mon/42	mon/49	mon/38	mon/37	mon/39	mon/35	mon/46	mon/39	mon/45	mon/35	mon/41	yr/41
Total/Total Avg Releases for Month/Yr	5216	3871	3685	3137	4668	4347	4115	4290	4136	3978	3988	4072	3945	4033

3-Month Total Avgs of Length of Stay in Jail Based on Release Destination



Month	Community	Other	Prison	Transfer	Transfer/Treatment
Sep 2021	28	26	128	32	132
Oct 2021	17	11	139	44	94
Nov 2021	24	0	120	39	159

Release Reasons	Length of Stay in Jail based on Release Destination
BENCH WARRANT-READY TO RETURN	Community
BOND REINSTATED	Community
Currently Not Holding Class Cs	Community
Deceased	Other
DRY WRIT	Community
DRY WRIT-CASE NOT FILED	Community
ERROR-DUPLICATE CASE	Other
ERROR- WRONG CASE #	Other
Escaped	Other
Failed to Report	Other
Failed to Return to Work Release	Other
FELONY REDUCED TO MISDEMEANOR	Community
Finding of Facts Release	Community
HOLD ADDED IN ERROR	Community
Judicial Treatment Center/Wilmer	Transfer/Treatment
MISDEMEANOR REDUCED TO CLASS C	Community
MOTION TO RELEASE	Community
No Billed	Community
Other	Other
Paid Fine	Community
Parole in Absentia or Pre Parole Transfer	Community
Parole Warrant Withdrawn	Community
Posted Cash Bond	Community
Posted Personal Recognizance Bond	Community
POSTED PR BOND	Community
Posted Pre-trial Bond	Community
Posted PT Personal Recognizance Bond	Community
Posted Surety Bond	Community
Posted Writ Bond	Community
PROBATION DISCHARGED	Community
RELEASE PER SHOCK PROBATION	Community
Released By Order of the Court	Community
Released on Probation	Community
Released per Agency Pick Time Expired	Community
RELEASED PER AGENCY PICK-UP TIME EXPIRED	Community
Released per Art 14.06/Magistrate Order	Community
RELEASED PER CASE REJECTED BY DA	Community
RELEASED PER DISCHARGE IN ABSENTIA	Community
RELEASED PER DPD RELEASE CHARGE	Community
Released per DPD/Class C Only	Community
RELEASED PER FINDING OF FACTS	Community
Released per Investigating Agency	Community
RELEASED PER INVESTIGATIVE AGENCY	Community
RELEASED PER MEDICAL REASONS	Transfer/Treatment
RELEASED PER PIA MANDATORY	Community
Released per Teletype	Community
Released to Dallas County Agency	Transfer
Released to INS/Border Patrol	Transfer
Released to Investigating Agency	Transfer
Released to Mental Facility	Transfer/Treatment
Released to Military	Transfer
Released to Out of County Agency	Transfer
Released to Out of State Agency	Transfer
RELEASED TO PAROLE OFFICER	Community
Released to Special Program	Transfer/Treatment
RELEASED TO TDC	Prison
RELEASED TO TDC-ISF	Prison
Released to TDCJ	Prison
RELEASED TO U.S. MARSHALL	Prison
Released to US Marshal	Prison
Removed from furlough	Other
SENTENCED TO DEATH	Other
Served Time	Community
Served Time and/or Paid Fine	Community
TRANSFERRED TO A MENTAL FACILITY	Transfer/Treatment
TRANSFERRED TO A FEDERAL AGENCY	Transfer
TRANSFERRED TO A SPECIAL PROGRAM	Transfer/Treatment
TRANSFERRED TO INS/BORDER PATROL	Transfer
WARRANT WITHDRAWN	Community

PRE-INDICTMENT WAIVERS BY COURT BY MONTH

	CDC1	CDC2	CDC3	CDC4	CDC5	CDC6	CDC7	194th	195th	203rd	204th	265th	282nd	283rd	291st	292nd	363rd	Total	
DATE																			Total
2018 Year Totals	203	112	83	173	103	166	120	63	180	151	229	165	66	180	119	138	76	2327	
Year Avg	17	9	7	14	9	14	10	5	15	13	19	14	6	15	10	12	6	194	
DATE																			Total
2019 Year Totals	149	109	68	100	50	101	92	66	124	121	141	91	53	64	71	109	54	1563	
Year Avg	12	9	6	8	4	8	8	6	10	10	12	8	4	5	6	9	5	130	
DATE																			Total
2020 Year Totals	129	112	75	88	65	115	78	71	160	95	108	89	61	125	84	126	96	1677	
Year Avg	11	9	6	7	5	10	7	6	13	8	9	7	5	10	7	11	8	140	
Jan 21	9	2	2	9	5	3	6	5	10	6	6	4	12	11	6	7	3	106	
Feb 21	6	13	3	4	4	11	4	3	6	9	4	9	5	1	0	13	7	102	
Mar 21	20	10	3	9	3	10	11	9	7	6	4	4	8	6	5	12	7	134	
Apr 21	12	9	1	10	5	1	4	8	12	16	3	7	3	7	2	11	5	116	
May 21	13	7	3	5	4	5	5	5	10	8	5	11	2	8	9	13	5	118	
Jun 21	12	13	3	8	5	10	7	5	16	14	10	6	4	6	15	19	2	155	
Jul 21	13	17	6	10	3	9	6	4	19	13	4	6	7	7	13	16	9	162	
Aug 21	11	20	4	9	7	9	13	6	8	14	6	2	2	11	6	15	4	147	
Sep 21	5	11	3	5	4	4	7	14	14	5	7	3	6	6	6	3	1	104	
Oct 21	5	11	3	2	2	11	4	6	11	9	5	6	4	8	4	8	5	104	
Nov 21	1	4	3	11	1	5	3	4	12	1	9	4	1	3	4	4	2	72	
Dec 21																			
2021 Year Totals	107	117	34	82	43	78	70	69	125	101	63	62	54	74	70	121	50	1320	
Year Avg	10	11	3	7	4	7	6	6	11	9	6	6	5	7	6	11	5	120	

DISPOSITION TOTALS BY FELONY COURT

2019	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	Total
Avg	181	166	163	159	195	147	170	183	154	177	136	135	164	1966
TOTAL DISPOSTIONS	3074	2828	2778	2703	3310	2501	2896	3108	2613	3001	2316	2298	2786	33,426
2020	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	Total
Avg	150	150	140	84	90	108	124	122	131	171	117	135	127	1522
TOTAL DISPOSTIONS	2555	2552	2381	1431	1538	1840	2104	2066	2233	2899	1984	2299	2157	25,882
2021	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	Total
CDC1	116	123	169	176	136	177	164	167	180	152	135		154	1695
CDC2	122	144	251	167	121	208	183	157	215	176	144		172	1888
CDC3	75	78	151	154	104	134	130	144	157	154	161		131	1442
CDC4	114	93	168	91	122	180	147	135	146	102	125		129	1423
CDC5	112	84	134	124	125	139	84	111	104	150	143		119	1310
CDC6	118	134	190	100	90	119	150	137	140	152	108		131	1438
CDC7	99	85	197	191	132	185	141	145	135	146	158		147	1614
194TH	140	93	190	159	129	145	147	140	172	196	156		152	1667
195TH	132	127	149	169	163	224	163	167	191	159	191		167	1835
203RD	117	98	135	171	116	244	284	190	106	168	75		155	1704
204TH	138	116	153	108	131	184	96	132	115	125	180		134	1478
265TH	149	100	199	141	118	179	214	172	208	139	138		160	1757
282ND	124	83	161	113	93	97	83	118	121	125	98		111	1216
283RD	111	94	155	128	141	116	104	131	144	141	131		127	1396
291ST	100	88	160	159	175	218	122	156	167	154	129		148	1628
292ND	164	144	193	182	156	195	146	155	162	150	168		165	1815
363RD	115	90	123	151	140	130	129	141	144	112	158		130	1433
Avg	120	104	169	146	129	169	146	147	153	147	141	#DIV/0!	143	1573
TOTAL DISPOSTIONS	2046	1774	2878	2484	2192	2874	2487	2498	2607	2501	2398	0	2431	26,739

Average Jail Pop Totals for Pending Dispos by Court

11/01/2021-11/30/2021

DATE	CDC 1	CDC 2	CDC 3	CDC 4	CDC 5	CDC 6	CDC 7	194	195	203	204	265	282	283	291	292	363	Total
	YOO	KENNEDY	RILEY	COLLINS	THOMPSON	HOWARD	ANYIAM	WHITE	GARZA	JONES	KEMP	BENNETT	DAVIS	MAYS	MITCHELL	BIRMINGHAM	HOLMES	
11/01/21	190	146	179	202	198	190	171	205	164	181	157	142	181	144	191	180	164	2985
11/02/21	189	144	176	200	198	189	169	207	165	181	158	143	179	147	192	182	163	2982
11/03/21	187	144	176	198	194	191	163	206	164	178	156	140	178	146	190	178	160	2949
11/04/21	189	141	172	197	192	198	160	204	162	182	152	140	176	144	187	176	160	2932
11/05/21	185	141	168	195	193	194	157	206	166	180	154	140	175	146	187	173	160	2920
11/08/21	189	138	167	195	193	192	161	202	166	182	153	146	172	143	184	169	160	2912
11/09/21	190	140	170	197	195	194	165	201	166	181	152	149	172	142	183	172	160	2929
11/10/21	187	139	168	197	198	193	167	198	165	182	149	146	172	149	185	169	152	2916
11/11/21	186	133	170	195	202	197	165	197	166	183	147	148	175	148	190	167	153	2922
11/12/21	182	134	163	193	199	196	167	197	162	188	142	151	176	150	184	163	146	2893
11/15/21	184	132	160	193	197	198	163	195	157	187	144	151	175	150	185	166	145	2882
11/16/21	184	134	159	194	200	195	162	196	157	182	143	153	174	151	185	164	147	2880
11/17/21	184	133	153	196	200	197	158	195	156	180	143	151	177	150	183	163	149	2868
11/18/21	184	133	155	196	198	194	150	196	157	184	144	151	180	151	180	164	151	2868
11/19/21	182	133	153	193	194	191	148	198	151	184	145	149	179	149	180	162	147	2838
11/22/21	184	135	151	191	194	195	145	194	154	183	147	148	186	146	178	155	149	2835
11/23/21	186	137	151	192	192	193	148	190	156	186	152	151	192	143	183	158	148	2858
11/24/21	186	138	153	192	191	191	145	190	154	188	151	147	192	143	183	161	148	2853
11/25/21	186	138	153	190	192	189	151	191	153	191	155	149	193	147	178	157	147	2860
11/26/21	186	138	152	191	192	190	151	190	153	192	154	149	194	147	178	157	147	2861
11/29/21	187	138	153	195	191	190	151	190	153	195	157	148	194	147	179	156	147	2871
11/30/21	185	140	154	199	188	190	152	194	156	200	154	148	195	148	180	156	149	2888
Nov. AVG	186	138	162	195	195	193	158	197	159	185	150	147	181	147	184	166	152	2770
	↓	★	↓	↓	↓	↓	↓	↓	↑	↑	↓	★	↑	★	↓	↓	↓	
Rankings	13	1	8	T-15	T-15	14	6	17	7	12	4	T-2	10	T-2	11	9	5	

STATE JAIL INITIATIVE STATISTICS

Month For the Month Ending	PLEAS			REVOCACTIONS			TRIALS			DISMISSALS	WAIVERS	DISPOSITIONS
	By Court	By Mag	Total	By Court	By Mag	Total	By Court	By Jury	Total			
101 November 2019	309	231	540	77	0	77	0	0	0	113	61	730
113 November 2020	221	100	321	64	0	64	0	0	0	129	66	514
115 January 2021	247	108	355	81	0	81	0	0	0	165	75	601
116 February 2021	210	91	301	86	0	86	0	0	0	122	61	509
117 March 2021	289	98	387	108	0	108	0	0	0	159	55	654
118 April 2021	300	133	433	101	0	101	0	0	0	174	67	708
119 May 2021	234	114	348	85	0	85	0	0	0	113	56	546
120 June 2021	233	148	381	84	0	84	0	0	0	165	57	630
121 July 2021	312	185	497	120	0	120	0	0	0	218	86	835
122 August 2021	234	141	375	100	0	100	0	0	0	121	91	596
123 September 2021	276	123	399	75	0	75	0	0	0	137	49	611
124 October 2021	336	228	564	128	0	128	0	0	0	204	69	896
125 November 2021	234	154	388	94	0	94	0	0	0	136	37	618
Average	264	138	403	97	0	97	0	0	0	156	64	655

Defendants in jail pending lab analysis									
Date	DEA	DPS	Tarrant	SWIFS	NMS	ARMSTRONG	NOT AT SWIFS	Total	Total SWIFS over 30 days
01/09/18	3	72	14	38				127	0
02/05/18	2	44	13	65				124	0
03/09/18	1	60	16	41				118	1
04/10/18	3	68	14	25				110	0
05/07/18	2	97	19	54				172	0
06/09/18	2	106	20	58				186	1
07/09/18	2	103	6	50				161	3
08/06/18	1	95	1	38				135	1
09/04/18	2	100	0	21				123	0
10/16/18	0	121	0	7				128	0
11/13/18	0	161	0	37				198	0
12/12/18	0	141	0	38				179	0
01/04/19	0	163	0	36				199	0
02/05/19	0	162	0	34				196	0
03/07/19	0	107	0	4				111	0
04/10/19	0	86	0	18				104	0
05/10/19	0	91	0	18				109	0
06/10/19	0	61	0	19				80	1
07/05/19	3	55	0	8				66	0
08/09/19	4	30	2	22				58	0
09/10/19	5	19	0	13				37	0
10/09/19	4	17	6	13				40	0
11/09/19	4	14	1	6				25	0
12/06/19	4	16	0	5				25	0
01/07/20	1	15	0	0				16	0
02/07/20	1	27	0	6				34	2
03/02/20	0	8	0	3				11	0
04/03/20	0	14	0	2				16	0
05/08/20	0	10	0	4				14	2
06/05/20	0	11	0	0	2	1		14	0
07/06/20	0	20	0	0	1	1		22	0
08/04/20	0	8	0	1	0	1		10	1
09/04/20	0	22	0	9	0	2		33	3
10/04/20	0	12	0	1	1	0		14	1
11/06/20	0	20	0	5	2	0		27	1
12/03/20	0	15	0	2	0	0		17	1
01/04/21	0	10	0	14	0	1		25	14
02/04/21	0	12	0	5	1	0		18	5
03/04/21	0	17	0	18	1	0		36	18
04/05/21	0	9	0	4	2	0		15	4
05/05/21	0	26	0	45	10	6		87	18
06/04/21	0	20	0	15	7	11		53	3
07/06/21	0	14	0	19	7	15		55	0
08/05/21	3	10	0	11	3	11	1	39	0
09/02/21	2	32	0	40	3	11	6	94	0
10/05/21	0	40	0	60	4	7	0	111	0
11/05/21	2	8	0	18	7	3	5	43	0
12/03/21	0	8	0	35	5	2	0	50	6

FY2022 Public Defender's Office Summary Statistics for Misdemeanor Courts November 2021		
Court/Judge	New Cases	Total Dispositions
CCC #1/Patterson (2 PD AVG 200)	153	75
CCC #2/Hayes (1 PD AVG 100)	84	40
CCC #3/Moorehead (2 PD AVG 200)	104	112
CCC #4/Mulder (1 PD AVG 100)	78	56
CCC #5/Green (1 PD AVG 100)	123	9
CCC #6/King (1 PD AVG 100)	75	44
CCC #7/Edwards (1 PD AVG 100)	100	84
CCC #8/White (1 PD AVG 100)	78	58
CCC #9/Hoffman (1 PD AVG 100)	106	85
CCC #10/Mullin (No PD)	0	0
CCC #11/Kelly (1 PD AVG 75)	76	26
CCCAP #2/Luther (1 PD AVG 100)	86	33
Floater (1 PD AVG 100)	22	18
Y-T-D Totals	1085	640
Courts are required to assign an average of 100 cases per month to each PD.		

CCC 3: One position in this 2 PD court is vacant.

Floater: Position was vacant until November 15,

CCC 11: Court is a family violence court and the numbers in this court are typically lower compared to non-family violence courts.

FY2022 Public Defender's Office Summary Statistics for Felony Courts November 2021		
Court/Judge	New Cases	Total Dispositions
CDC - Clinton (1 PD AVG. 30)	30	30
CDC #2 - Kennedy (4 PD AVG. 120)	120	109
CDC #3 - G. Lewis (2 PD AVG. 60)	32	22
CDC #4 - Collins (2 PD AVG. 60)	58	56
CDC #5 - Thompson (2 PD AVG. 60)	60	49
CDC #6 - Howard (1 PD AVG. 30)	31	29
CDC #7 - Anyiam (1 PD AVG. 30)	32	33
194th - White (3 PD AVG. 90)	91	62
195th - Garza (2 PD AVG. 60)	63	67
203rd - Jones (2 PD AVG. 60)	60	54
204th - Kemp (No PD)	0	0
265th - Bennett (2 PD AVG. 60)	63	53
282nd - Givens (No PD)	0	0
283rd - Mays (2 PD AVG. 60)	61	50
291st - Huff (2 PD AVG. 60)	84	40
292nd - Birmingham (2 PD AVG. 60)	60	35
363rd - Holmes (2 PD AVG. 60)	62	54
Y-T-D Totals	907	743
Courts are required to assign between 30 & 35 cases per month per PD.		

CDC 3: One PD in this two PD court is out on FMLA.

HARRY INGRAM		FY2021 ATLAS STATISTICS											203rd				
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT ATLAS PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
November	37	12	49	0	0	0	0	5	0	0	0	5	44	18	0	0	18

HARRY INGRAM		FY2021 MISDEMEANOR DIVERT MENTAL HEALTH COURT STATS											CCCAP1/WADE			
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	NUMBER OF GRADUATES	BOND***		
November	17	0	14	31	0	0	0	0	4	4	27	17	0	0		

HARRY INGRAM		FY2021 S.E.T. STATISTICS											291st				
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER PARTICIPANTS	BOND
November	47	1	48	0	0	0	0	3	0	0	0	3	45	15	3	0	12

November		FY2021 MHPD STATS														
	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVK	REVC	DISMISSALS	INCOMPETENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED			
R. Lenox	310	43	353	0	0	0	0	3	1	0	4	5	13			
L. Strather	336	17	353	0	5	15	1	1	5	0	0	0	27			

November		FY2021 FELONY COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
M. Harden	195	7	0	0	0	2	1	8	0	5	2	0	0	0	7	20
R. Scott	34	4	0	0	0	2	0	4	0	2	0	1	0	0	0	1

RANDALL SCOTT		FY2021 MISDEMEANOR COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
November	161	44	0	0	1	1	0	38	0	15	0	0	0	0	0	19

November		MI Court																				
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT GARLAND BEHAVIORAL	NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY)	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT METHUEN RICHARDSON	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENTS AT VA	NEW CLIENTS AT WELLBRI DGE	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT TEXOMA	NEW CLIENTS AT PERIMETER BEHAVIORAL HEALTHCARE	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT	MODIFICATION HEARINGS	OUT-PATIENT COMMIT
L. Roberts	65	8	0	19	0	0	0	0	0	0	0	0	0	27	4	7	0	0	17	18	0	0
C. Cox	133	0	0	0	105	0	0	9	0	0	19	0	0	0	0	0	1	0	19	16	0	0
K. Nelson	104	0	0	0	0	34	0	0	51	0	0	19	0	0	0	0	1	0	15	12	0	0
R. Black	103	0	54	0	0	0	0	0	0	25	0	0	24	0	0	0	5	0	10	10	0	0

DAN ECKSTEIN		MHPR BOND STATS										
MONTH	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED-OUT)	MHPR BOND HEARING-BOND GRANTED (# of clients)	MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARINGS (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonies Approved	# of Felonies Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied
November	1674	196	33	12	45	66	48	32	16	18	15	3

**MENTAL HEALTH PERSONAL RECOGNIZANCE BONDS--ATTORNEY CASE APPOINTMENTS
OCTOBER 2021 - SEPTEMBER 2022**

MISDEMEANOR TOTAL FY2022	232
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PUBLIC DEFENDER	
Misdemeanors	120

FELONY TOTAL FY2022	236
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PUBLIC DEFENDER	
TOTAL	57
FS	38
F3	13
F2	5
F1	1

*This is the total number of misdemeanor cases for clients considered for MH PR Bonds for the defined period. Of these cases, the numbers below reflect the attorneys appointed to handle the cases beyond the MH PR Bond hearing.

PRIVATE APPOINTED	
Misdemeanors	40

PRIVATE RETAINED	
Misdemeanors	3

NO ATTORNEY	
Misdemeanors	69

**This is the total number of felony cases for clients considered for MH PR Bonds for the defined period. Of these cases, the numbers below reflect the attorneys appointed to handle the cases beyond the MH PR Bond hearing.

PRIVATE APPOINTED	
TOTAL	105
FS	49
F3	32
F2	17
F1	7

PRIVATE RETAINED	
TOTAL	3
FS	0
F3	2
F2	1
F1	0

NO ATTORNEY	
TOTAL	71
FS	34
F3	19
F2	16
F1	2

*The numbers below for each month may change as attorneys are appointed on cases which previously had no attorney appointed, and are most accurate 60 days out.

	Public Defender					Private Appointed					Private Retained					No Attorney				
	Misd	FS	F3	F2	F1	Misd	FS	F3	F2	F1	Misd	FS	F3	F2	F1	Misd	FS	F3	F2	F1
Oct-20	51	13	5	1	1	15	17	7	6	1	2	0	2	1	0	47	21	14	10	1
Nov-20	69	25	8	4	0	25	32	25	11	6	1	0	0	0	0	22	13	5	6	1
Dec-20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan-21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb-21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mar-21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apr-21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May-21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jun-21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jul-21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug-21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep-21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	120	38	13	5	1	40	49	32	17	7	3	0	2	1	0	69	34	19	16	2

Bond Hearings

Court	# OF CLIENTS		CLIENTS WITH MH DIAGNOSIS		# OF HEARINGS SET	# OF CASES	PR BOND GRANTED	BOND AMOUNT REDUCED	BOND AMOUNT NOT CHANGED	WAIVED	DISPOSED	DISMISSED	OTHER
	Misd	Fel	Misd	Fel									
CCC 1	32	11	56	56	37	1	12	1	0	0	0	5	
CCC 2	51	25	81	73	31	27	9	10	0	0	0	4	
CCC 3	36	14	54	54	19	9	6	17	0	0	0	3	
CCC 4	34	13	45	45	29	5	4	6	0	0	0	1	
CCC 5	39	13	59	59	19	8	5	23	0	0	0	4	
CCC 6	33	10	38	35	13	3	3	12	2	0	0	5	
CCC 7	15	6	20	18	18	1	1	0	1	0	0	7	
CCC 8	37	20	49	48	12	5	6	20	0	0	0	6	
CCC 9	27	15	38	38	15	8	5	9	0	0	0	1	
CCC 10													
CCC 11	38	13	46	45	8	9	12	10	0	0	0	7	
CCCAP2	43	15	54	54	21	4	3	24	0	0	0	2	
TOTAL	385	155	540	525	222	80	66	132	3	0	0	45	

*# OF HEARINGS SET captures cases that may be heard more than once (ex: PR Bond is initially denied, or client is rearrested on the same charge).
 *WAIVED captures hearings waived by client request (ex: ICE hold, felony pending, etc.), or by attorney request due to competency concerns.
 *DISPOSED captures cases disposed plead in lieu of hearing, after hearing preparation; dismissals are recorded separately.
 *OTHER captures any situation not otherwise listed (ex: attorney hired day of hearing; bond posted of hearing, etc., only if client was interviewed and attorney prepared case for hearing.

**DALLAS COUNTY PRETRIAL RELEASE SERVICES MONTHLY REPORT
Caruth Grant MH PR Bond Stats Summary 2021**

Month	Year	Initial MH #	Eligible	# Signed orders	Presented	Denied	Other	Granted	Misdemeanor	Felony
January	2021	1562	204	276	36	5	1	30	12	29
February	2021	1129	116	158	27	3	0	24	17	21
March	2021	1420	162	231	33	3	0	30	11	30
April	2021	1422	162	212	31	4	3	24	11	22
May	2021	1418	168	209	29	8	5	16	7	15
June	2021	1606	206	252	67	18	3	46	15	47
July	2021	1354	157	202	44	8	0	36	12	31
August	2021	1576	175	218	48	19	0	29	12	34
September	2021	1721	189	248	50	9	2	39	20	35
October	2021	1441	152	214	50	12	0	38	20	36
November	2021	1673	196	250	46	13	0	33	15	27
December	2021									
TOTALS		16322	1887	2470	461	102	14	345	152	327

Yellow = Court Proceedings

Other = Granted MH Bond in court released by other means prior to PR bond posting

Misdemeanor and Felony totals calculated for individuals APPROVED & RELEASED on MH Bond

2017-2020 TOTALS

APR 17 - DEC 20	60813	8236	10502	2165	318	50	1797	1006	1546
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Note:

April-October 2017: Misdemeanor and Felony totals included all cases presented for bond (approved and denied)

November 2017-Current: Misdemeanor and Felony totals included only cases APPROVED for bond

April 2017 - Present TOTALS

April 17 - Present	77135	10123	12972	2626	420	64	2142	1158	1873
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Levels

Month	Year	Level 1	Level 2	Level 3	Level 4	TOTAL
January	2021	18	9	3	0	30
February	2021	15	7	2	0	24
March	2021	11	14	3	2	30
April	2021	14	6	4	0	24
May	2021	12	4	0	0	16
June	2021	31	7	8	0	46
July	2021	25	6	4	1	36
August	2021	17	11	1	0	29
September	2021	27	6	6	0	39
October	2021	19	13	5	1	38
November	2021	27	2	4	0	33
December	2021					0
TOTAL		216	85	40	4	345

Total number of levels approved, does not account for discharged/closed out files.

Discharges

Month	Year	Successful	Unsuccessful	Other	TOTAL	Success Rate%
January	2021	10	14	0	24	42%
February	2021	10	17	0	27	37%
March	2021	15	19	0	34	44%
April	2021	12	14	0	26	46%
May	2021	9	20	0	29	31%
June	2021	7	16	0	23	30%
July	2021	8	18	0	26	31%
August	2021	14	22	0	36	39%
September	2021	5	16	0	21	24%
October	2021	9	18	0	27	33%
November	2021	11	15	0	26	42%
December	2021				0	
TOTAL		110	189	0	299	

April 2017-Present: Total Approved 2142

April 2017-Present: Total Discharges 1826

****Successful-633 (34.6%); Unsuccessful-1178 (64.5%); Neutral-15 (.9%)**

316-Active Bonds 11/30/2021

DALLAS COUNTY PRETRIAL RELEASE SERVICES MONTHLY REPORT
Caruth Grant MH PR Bond Stats Summary 2021

Months	IMPLEMENTATION LAUNCH - Reasons for outcomes for all ordered assessment/not presented to Mag. [from column E on sheet 1] ²																	
	Attorney refusal	Case deferred	Chrages dropped	Competency Concerns	Contested and detained	Court plea/disp	Current MH Bond	Declined assessment	Dry writ release	Exc. per CJ criteria	Homeless/no reference	Other	Other PR Bond	Posted Bond	Reference declined residence	Refused to participate	Unable to verify residence/contact	Total ³
JAN '21	0	0	8	13	0	0	0	14	0	18	8	9	32	47	4	13	2	168
FEB '21	0	0	1	4	0	0	0	6	0	13	7	7	10	32	3	9	0	92
MAR '21	0	0	5	5	0	0	0	14	0	22	12	9	17	28	2	13	5	132
APR '21	0	0	2	0	0	0	0	12	0	16	13	5	21	44	2	10	2	127
MAY '21	0	0	3	4	0	0	0	13	0	25	4	8	25	37	1	11	6	137
JUN '21	0	0	4	3	0	0	0	6	0	25	1	5	29	48	0	13	0	134
JUL '21	0	0	6	4	0	1	0	8	0	21	2	11	23	24	1	12	0	113
AUG '21	0	0	4	2	0	0	0	15	0	20	4	9	15	37	0	13	0	119
SEPT '21	0	0	9	4	0	0	0	7	0	16	3	12	20	51	1	12	1	136
OCT '21	0	0	3	1	0	1	0	17	0	12	5	2	12	35	0	15	1	104
NOV '21	0	0	8	5	0	1	0	22	0	6	6	5	23	62	1	9	0	148
DEC '21																		0
TOTAL	0	0	53	45	0	3	0	134	0	194	65	82	227	445	15	130	17	1410

Months	IMPLEMENTATION LAUNCH - Percentages of Reasons for outcomes for all ordered assessment/not presented to Mag. [from column E on sheet 1]																
	Attorney refusal	Case deferred	Chrages dropped	Competency Concerns	Contested and detained	Court plea/disp	Current MH Bond	Declined assessment	Dry writ release	Exc. per CJ criteria	Homeless/no reference	Other	Other PR Bond	Posted Bond	Reference declined residence	Refused to participate	Unable to verify residence/contact
JAN '21	0%	0%	5%	8%	0%	0%	0%	8%	0%	11%	5%	5%	19%	28%	2%	8%	1%
FEB '21	0%	0%	1%	4%	0%	0%	0%	7%	0%	14%	8%	8%	11%	35%	3%	10%	0%
MAR '21	0%	0%	4%	4%	0%	0%	0%	11%	0%	17%	9%	7%	13%	21%	2%	10%	4%
APR '21	0%	0%	2%	0%	0%	0%	0%	9%	0%	13%	10%	4%	17%	35%	2%	8%	2%
MAY '21	0%	0%	2%	3%	0%	0%	0%	9%	0%	18%	3%	6%	18%	27%	1%	8%	4%
JUN '21	0%	0%	3%	2%	0%	0%	0%	4%	0%	19%	1%	4%	22%	36%	0%	10%	0%
JUL '21	0%	0%	5%	4%	0%	1%	0%	7%	0%	19%	2%	10%	20%	21%	1%	11%	0%
AUG '21	0%	0%	3%	2%	0%	0%	0%	13%	0%	17%	3%	8%	13%	31%	0%	11%	0%
SEPT '21	0%	0%	7%	3%	0%	0%	0%	5%	0%	12%	2%	9%	15%	38%	1%	9%	1%
OCT '21	0%	0%	3%	1%	0%	1%	0%	16%	0%	12%	5%	2%	12%	34%	0%	14%	1%
NOV '21	0%	0%	5%	3%	0%	1%	0%	15%	0%	4%	4%	3%	16%	42%	1%	6%	0%
DEC '21																	
AVG %	0%	0%	4%	3%	0%	0%	0%	10%	0%	14%	5%	6%	16%	32%	1%	9%	1%

Months	Assessments Ordered - Results				Assessment Recommendations (LOCs) ³										Outcomes	
	Assessments Ordered	Assessment Completed	Assessment not completed ¹	Assessment halted - competency concerns ²	IDD Services	Jail-based Psy. Services	LOC 1S / Standard IOP	LOC 2 / Standard IOP	LOC 3 / Standard IOP	LOC 4 FACT / Standard IOP	LOC 4 ACT / Standard IOP	LOC 5 / Standard IOP	Routine Outpt.	No BH Svs. Indicated		MHPR released & connected to services
JAN - DEC 2021																
JAN '21	202	122	67	13	1	11	38	11	19	0	4	0	20	15	30	
FEB '21	111	73	35	3	0	2	22	15	7	0	4	0	12	4	24	
MAR '21	148	88	58	2	0	1	32	14	12	0	2	0	16	2	30	
APR '21	156	101	54	1	1	1	46	13	9	0	5	0	10	5	24	
MAY '21	175	122	50	3	0	3	56	20	9	0	2	0	14	6	16	
JUN '21	180	122	55	3	0	2	43	18	15	0	5	0	17	2	46	
JUL '21	145	93	47	5	1	6	35	18	14	0	2	0	4	8	36	
AUG '21	171	117	50	4	0	4	35	25	15	0	2	0	11	6	29	
SEPT '21	183	132	47	4	0	3	41	27	12	0	1	0	20	9	39	
OCT '21	152	107	44	1	0	1	33	22	18	0	3	0	13	1	38	
NOV '21	184	116	63	5	0	7	46	20	10	0	2	0	13	5	33	
DEC '21																
TOTAL	1807	1193	570	44	3	41	427	203	140	0	32	0	150	63	345	

DALLAS COUNTY PRETRIAL RELEASE SERVICES MONTHLY REPORT
General Pretrial and Alcohol Monitoring Unit (AMU)

	NOV 20	JAN 21	FEB 21	MAR 21	APR 21	MAY 21	JUNE 21	JULY 21	AUG 21	SEP 21	OCT 21	NOV 21	DEC 21	2021 AVG
AVG BOOKINS per day	126	124	114	148	140	133	142	139	136	136	129	123		133
Interviews	22	23	34	42	24	22	26	17	32	19	14	17		25
Cr. History	161	125	93	225	101	104	139	89	85	116	66	86		112
Bonds written	5	5	13	7	2	4	4	1	2	1	2	5		4
AVG BONDS per day	0.3	0.26	0.7	0.3	0.1	0.2	0.2	0	0.1	0.05	0.1	0.3		0
Bonds (collected)	0	2	5	4	1	0	2	0	0	0	0	3		2
Bonds (waived)	5	3	8	3	1	4	2	1	2	20	2	2		4
Bonds TOTAL	5	5	13	7	2	4	4	1	2	1	2	5		4
FEES (collected)	\$0	\$105	\$140	\$280	\$30	\$0	\$40	\$0	\$0	\$0	\$0	\$210		\$73
FEES (waived)	\$250	\$60	\$390	\$93	\$40	\$125	\$80	\$50	\$180	\$20	\$65	\$175		\$116
FEES TOTAL	\$250	\$165	\$530	\$373	\$70	\$125	\$120	\$50	\$180	\$20	\$65	\$385		\$189

Dallas County Pretrial Services
Alcohol Monitoring Unit
Nov 2021 Statistical Summary Report

Month/Year	Total Supervised Cases Start Of Month	Count of Pending Bond Orders	Total New Cases Activated	Number of Successful Closeouts	Number of Unsuccessful Closeouts	Count of Violations Submitted to Court	Count of Orientations Completed	# of Verified Installations Completed	Count of Supervised Cases (End of Month)	Supervision Fees Collected
Nov-19	1401	301	110	110	3	215	125	96	1398	\$11,379.50
Nov-20	1424	254	80	74	15	355	80	81	1415	\$12,444.00
Jan-2021	1437	326	78	53	17	391	77	78	1445	\$ 12,280.00
Feb-2021	1445	277	56	65	11	304	51	52	1425	\$ 10,273.00
Mar-2021	1425	324	135	81	14	333	124	97	1465	\$ 16,230.00
Apr-2021	1465	351	109	110	21	318	115	112	1456	\$ 12,843.00
May-2021	1456	184	159	70	42	385	114	103	1530	\$ 9,220.00
Jun-2021	1530	265	183	137	10	339	169	144	1551	\$ 15,245.00
Jul-2021	1551	174	201	78	23	318	127	94	1577	\$ 13,540.50
Aug-2021	1577	180	136	111	13	330	101	65	1608	\$ 15,660.50
Sep-2021	1608	293	154	125	16	305	150	81	1621	\$ 12,499.80
Oct-2021	1621	197	128	85	12	275	115	100	1652	\$ 14,885.00
Nov-2021	1652	262	137	97	25	243	134	76	1667	\$17,395.50

Dallas County Pre Trial Services
Alternative Sentencing Program (ASP) and Bond/Electronic Monitoring Program
Statistical Summary Report

November 2021

CASELOAD INFORMATION

	11-21 ASP	11-21 Bond	11-21 Ch. Sup	11-21 TOTAL	ASP TOTAL	Bond TOTAL	Ch. Sup TOTAL	Total 09-18-09 - 11-30-21
Beginning Client Count	6	848	0	854	3	3	9(5/13)	15
Total Clients That Started The Program	23	157	0	180	2,342	5,871	89	8,302
Total Cases Closed	18	181	0	199	2,334	5,050	98	7,482
Closed Successfully	18	126	0	144	2,297	2,998	74	5,396
Closed Unsuccessfully	0	55	0	55	37	2,052	24	2,113
Total Clients at End of Month	11	824	0	835				

DALLAS COUNTY FUNDS SAVED

ELM Days Served/Jail Bed Days Saved
Cost of Jail Bed Per Day
TOTAL JAIL BED EXPENSES SAVED

11-21
25,775
\$ 67.20
\$1,732,080.00

Total 09-09 - 11-31-21
854,479
SEE ADDENDUM
\$51,764,880.56

JAIL BED COST SAVINGS ADDENDUM

Time Period	Cost per Day	Days	Total Cost Saved
9/09	\$55.60	393	\$ 21,850.80
10/09 to 9/10	\$48.49	7,589	\$ 367,990.61
10/10 to 09/11	\$57.49	16,277	\$ 934,212.50
10/11 to 09/12	\$53.13	23,536	\$ 1,250,467.68
10/12 to 09/13	\$56.29	30,368	\$ 1,709,414.72
10/13 to 9/14	\$62.46	41,130	\$ 2,568,979.80
10/14 to 9/15	\$63.11	40,706	\$ 2,568,955.66
10/15 to 9/16	\$69.38	40,517	\$ 2,811,069.46
10/16 to 9/17	\$71.08	44,636	\$ 3,209,845.88
10/17 to 9/18	\$55.36	56,163	\$ 3,108,408.64
10/18 to 9/19	\$59.99	71,963	\$ 4,317,060.37
10/19 to 9/20	\$59.18	146,998	\$ 8,699,341.64
10/20 to 09/21	\$59.18	281,940	\$ 16,685,209.20
10/21 to 09/22	\$67.20	52,263	\$ 3,512,073.60
TOTAL		854,479	\$51,764,880.56

DCSO - SUPPORT SERVICES WEEKLY STATISTICAL SUMMARY

DETENTION EARLY WARNING REPORT

			AS OF	7:00:12 AM	ON	12/03/2021					
	CURRENTLY IN JAIL	AVG-STAY DAYS	1-10 DAYS	11-20 DAYS	21-30 DAYS	31-40 DAYS	41-50 DAYS	51-60 DAYS	61-70 DAYS	GT-70 DAYS	% OF TOTAL POP
G BENCH WARRANTS	37	253.24	0	1	3	3	2	0	2	26	0.67%
R OUT OF COUNTY/STATE HOLD	48	43.24	30	3	2	2	1	1	0	9	0.87%
ZZ DEFAULT -- IN ERROR	67	22.88	47	5	2	2	2	1	0	8	1.22%
TOTAL	152	106.45									

** Weighted Avg.

Jail Population = 5,489

Comments:

	Report Date		12/03/21
BENCH WARRANTS:	37	10	Ready to Return to TDC
		5	Awaiting to be sentenced/confirmation
		15	Holding as a witness
		6	US Marshall
		1	Special Program
OUT OF COUNTY /STATE HOLD:	48	47	In-State out of county still in the allowed 10-day period
		1	Released
		0	Special Program
DEFAULT - IN ERROR:	67	29	Inmate status has been changed from "on floor" to an "assigned location"
		27	Inmate Status is "On Floor" being processed.
		11	Releases

(Category represents inmates on the Floor when report is ran)

The over GT-70 are broken down as follows:

Bench Warrants: 10 is holding as a Witness, 3 US Marshall, 7 Ready to Return to TDC, 5 Awaiting sentence, 1 Special Program

Default in Error: 7 Inmates status has an assigned location, 1 Released

Out of County: 9 In-State/out of county 10-day period

Misdemeanor Court's JAIL POPULATION INITIATIVE PROGRAM

BEGAN 6/9/08

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Monthly Total	Start Date: 6/9/08
JAN 19	H	37	6	7			28	10	13	5	36			8	13	14	4	33			H	12	8	3	10			43	17	5	10	322	\$ 8,912.96
FEB 19	20			11	15	9	14	29				18	15	16	9	24			7	9	10	13	26		14	14	10	14			297	\$ 8,220.96	
MAR 19	21			8	10	6	5	22				10	7	10	3	21			10	11	7	11	20		11	8	13	10	26		250	\$ 6,920.00	
April 19	8	14	11	11	30			11	6	6	14	24			13	15	9	5	36			10	10	9	14	23			11	15	305	\$ 8,442.40	
May 19	8	8	32			14	11	13	12	37			4	9	9	10	33			8	9	12	16	32			H	14	13	18	10	332	\$ 9,189.76
JUNE 19			38	12	8	6	31			3	11	10	19	13			12	8	12	12	47			10	11	10	10	36			319	\$ 8,829.92	
JULY 19	6	9	4	H	10			32	9	13	26	30			8	19	5	8	34			10	10	8	12	32			9	11	19	324	\$ 8,968.32
AUG 19	4	23			6	2	9	18	36			15	9	9	5	23			13	11	10	11	21		20	10	11	21	52		339	\$ 9,383.52	
SEPT 19		H	7	3	12	7			26	14	11	9	30			3	8	10	8	24			5	10	13	10	41			1	252	\$ 6,975.36	
OCT 19	7	5	16	23			6	4	1	12	28			9	5	5	14	17			15	6	8	7	20			14	6	10	7	245	\$ 6,781.60
NOV 19	16			7	7	1	4	11			6	8	8	3	13			3	5	5	11	16			12	14	4	H	H		154	\$ 4,262.72	
DEC 19		20	8	12	3	7			15	12	7	5	11			24	9	16	9	7				27	H	H	34	23		47	10	306	\$ 8,470.08
2019 Total																																	\$ 95,357.60
JAN 20	H	7	11			9	13	15	14	3			12	8	4	8	12			H	9	13	9	9			14	9	9	8	6	202	\$ 5,977.18
FEB 20			15	10	7	8	9			9	8	13	7	13			15	6	10	10	4			30	7	9	11	11			212	\$ 6,273.08	
MAR 20		8	10	15	11	6			15	9	13	10	10			27	13	5	7	10			22	16	8	13	10			29	8	275	\$ 8,137.25
April 20	1	7	2			2	4	2	4	6			1	7	8	3	3			4	4	6	6	7			11	0	8	5	101	\$ 2,988.59	
May 20	8			4	5	4	7	3			8	5	1	6	8			6	8	3	5	7			H	8	11	12	8		127	\$ 3,757.93	
JUNE 20	3	9	7	6	3			2	1	1	1	2			7	5	5	9	12			11	12	14	12	4			14	15	155	\$ 4,586.45	
JULY 20	5	4	3			19	17	12	11	5			7	10	9	7	11			10	11	10	11	5			10	16	19	22	7	241	\$ 7,131.19
AUG 20			3	8	10	7	5			9	12	8	14	8			13	16	18	16	5			8	17	16	10	6		18	227	\$ 6,716.93	
SEPT 20	4	10	9	3			H	14	15	8	6			9	13	9	5	4			13	11	15	10	10			16	14	15	232	\$ 6,864.88	
OCT 20	8	3			11	4	4	3	4			10	8	13	8	3			13	9	5	14	11			10	13	30	20	9	213	\$ 6,302.67	
NOV 20		10	9	11	12	7			9	10	2	4	5			12	13	25	19	7			15	15	17	H	H			18	220	\$ 6,509.80	
DEC 20	7	8	14	13			9	13	12	13	5			14	15	13	10	3			8	14	15	H	H			19	17	14	12	248	\$ 7,338.32
2020 Total																																	\$ 72,584.27
JAN 21	H			8	9	6	4	11			17	17	10	8	3			H	13	12	5	9			19	17	19	15	7		209	\$ 6,184.31	
FEB 21	8	8	11	11	7			20	14	16	15	9			4	7	12	12	5			5	6	11	14	6					201	\$ 5,947.59	
MAR 21	6	9	11	9	4			15	4	9	8	2			12	17	17	8	6			18	19	14	10	11			14	12	20	255	\$ 7,545.45
April 21	9	2			10	16	16	10	5			11	14	11	7	8			15	19	17	14	5			14	18	21	19	9	270	\$ 7,989.30	
May 21		13	13	10	11	9	3			13	11	9	6	5			6	7	13	11	3			12	10	15	15	4		H	199	\$ 5,888.41	
JUNE 21	13	15	8	4			5	8	10	11	8			4	9	8	8	6			16	14	9	10	7			15	6	17	211	\$ 6,243.49	
JULY 21	6	3			H	6	6	7	10			13	13	15	15	4			10	12	21	15	2			11	13	17	17	10	226	\$ 6,687.34	
AUG 21		12	10	10	11	5			6	9	9	6	5			18	10	11	17	6			12	3	7	10	6			25	23	231	\$ 6,835.29
SEPT 21	5	6	1			H	9	12	12	8			9	5	5	6	1			10	10	7	3	3			14	12	11	8	157	\$ 4,645.63	
OCT 21	3			4	7	11	9	3			8	7	4	4	4			8	5	5	4	2			4	3	7	5	2		109	\$ 3,662.40	
NOV 21	5	6	3	7	5			8	9	12	8	4			5	5	5	5	2				8	6	5	H	H			12	5	99	\$ 3,326.40
DEC 21																																	\$ -
2021 Total																																	\$ 64,955.61

H=Holiday

DISPOSITION TOTALS FOR COUNTY CRIMINAL COURTS

2019	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	Total
Avg	249	317	318	386	215	160	193	211	190	211	182	179	234	2811
TOTAL DISPOSTIONS	2959	3363	3744	3235	3494	3661	2910	3399	3371	2983	3177	2965	3272	39,261
2020	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	Total
Avg	273	191	137	67	117	120	152	122	135	141	113	120	140	1685
TOTAL DISPOSTIONS	3270	2288	1645	800	1401	1437	1818	1458	1615	1696	1354	1443	1685	20,225
2021	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	Total
CCC1	111	102	130	236	128	144	105	124	151	161	143		140	1535
CCC2	107	96	137	114	114	144	253	164	184	147	191		150	1651
CCC3	68	120	142	161	104	170	139	147	171	192	187		146	1601
CCC4	107	99	134	255	136	173	166	185	195	181	178		164	1809
CCC5	143	152	158	150	132	252	122	121	125	186	120		151	1661
CCC6	90	97	108	127	93	113	117	137	243	173	116		129	1414
CCC7	98	71	247	123	151	192	175	164	173	207	143		159	1744
CCC8	155	105	197	249	129	261	125	156	236	154	231		182	1998
CCC9	137	129	156	133	149	145	180	140	222	176	191		160	1758
CCC10	110	99	105	135	126	128	126	163	111	121	154		125	1378
CCC11	116	108	115	102	110	110	161	149	143	153	130		127	1397
CCAP2	147	142	176	218	162	427	162	150	204	175	144		192	2107
Avg	116	110	150	167	128	188	153	150	180	169	161	#DIV/0!	152	1671
TOTAL DISPOSTIONS	1389	1320	1805	2003	1534	2259	1831	1800	2158	2026	1928	0	1823	20,053

*** Please note that CCAP1 Totals are CLASS C APPEALS ***

													Average	Total
CCAP1	308	204	62	43	48	261	316	344	418	204	351		233	2559

Female Jail Pleas

													Average	Total
MAGISTRATE COURT	7	N/A	15	24	12	29	21	35	34	47	32		26	256

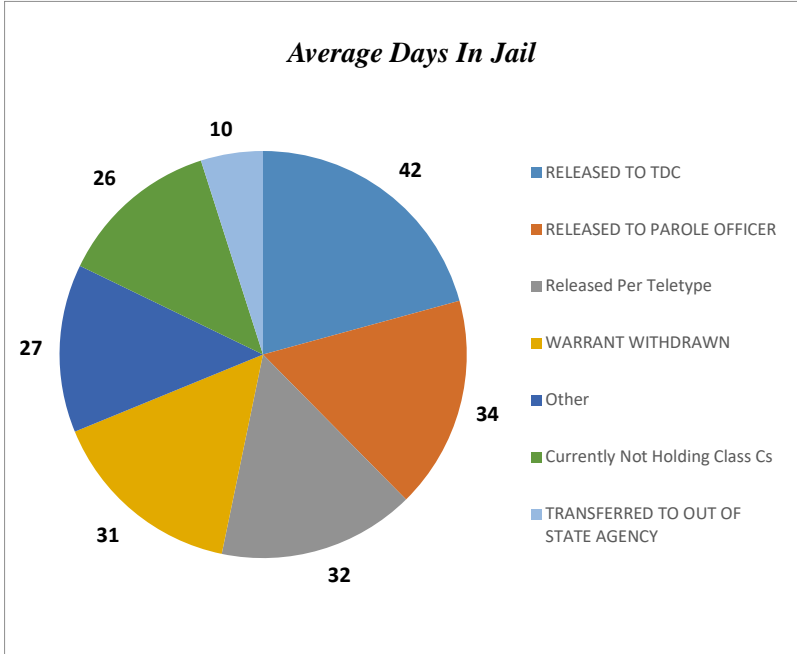
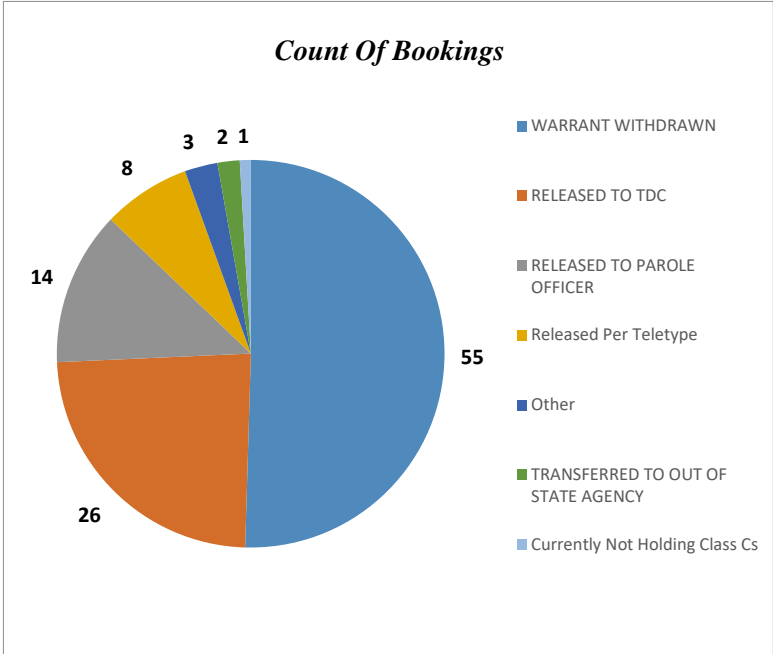
DALLAS COUNTY SHERIFF'S DEPARTMENT
 FUGITIVE SECTION FISCAL YEAR 2021
 TDCJ MONTHLY ACTIVITY SHEET
 MONTH: November 2021

BEGINNING TOTAL OF INMATES PAPER READY:

DATE	ID JUDGMENTS RECEIVED	SJ JUDGMENTS RECEIVED	JUDGMENTS PROCESSED	JUDGMENTS RETURNED	#OF INMATES PR / ID	PAR VIOL READY	B/W RTR	# OF INMATES TO TDCJ	#OF INMATES WAITING / ID	ID / SJ				
										#OF INMATES PR / SJ	# OF INMATES TO SJ	#OF INMATES WAITING / SJ	# OF INMATES TO ISF	# OF INMATES TO SAFFP
1	22	3	31	0	12	0	0	0	12	2	0	2	0	2
2	27	3	22	0	10	0	0	0	22	0	0	2	0	2
3	1	2	9	0	5	0	0	0	27	4	11	-5	3	0
4	25	3	28	0	13	0	0	0	40	0	3	-8	0	7
5	12	4	26	0	10	0	0	0	50	1	0	-7	0	0
6	0	0	0	0	0	0	0	0	50	0	0	-7	0	0
7	0	0	0	0	0	0	0	0	50	0	0	-7	0	0
8	24	5	19	0	1	0	0	19	32	1	0	-6	0	5
9	0	0	37	0	21	0	0	40	13	1	8	-13	0	1
10	15	9	19	0	8	0	0	0	21	0	0	-13	0	26
11	0	0	14	0	6	0	0	0	27	3	1	-11	0	0
12	20	9	28	0	7	0	0	0	34	1	0	-10	0	0
13	0	0	0	0	0	0	0	0	34	0	0	-10	0	0
14	0	0	0	0	0	0	0	0	34	0	0	-10	0	0
15	0	0	19	0	11	0	0	0	45	2	9	-17	0	0
16	59	37	0	0	0	0	0	0	45	0	0	-17	0	0
17	6	2	94	0	22	0	0	61	6	7	6	-16	2	0
18	8	0	28	0	11	0	0	9	8	2	2	-16	0	0
19	21	3	14	0	2	0	0	0	10	0	0	-16	0	0
20	0	0	0	0	0	0	0	0	10	0	0	-16	0	0
21	0	0	0	0	0	0	0	0	10	0	0	-16	0	0
22	5	4	39	0	20	0	0	31	-1	0	0	-16	7	0
23	11	6	20	6	12	0	0	42	-31	3	0	-13	0	6
24	9	7	19	0	7	0	0	0	-24	3	0	-10	0	0
25	0	0	0	0	0	0	0	0	-24	0	0	-10	0	0
26	0	0	0	0	0	0	0	0	-24	0	0	-10	0	0
27	0	0	0	0	0	0	0	0	-24	0	0	-10	0	0
28	0	0	0	0	0	0	0	0	-24	0	0	-10	0	0
29	5	8	48	0	5	0	0	0	-19	6	0	-4	0	1
30	11	3	32	0	2	0	0	0	-17	9	0	5	6	1
TOTAL	281	108	546	6	185	0	0	202	-17	45	40	5	18	51

PAROLE VIOLATORS MONTHLY STATISTICS			
TOTAL NUMBER OF PAROLE VIOLATORS(HOLDS ONLY) FOR NOVEMBER 2021- 186			
TOTAL NUMBER OF PAROLE RELEASES - 109			
SENTENCE STATUS		COUNT OF BOOKINGS	
WARRANT WITHDRAWN		55	
RELEASED TO TDC		26	
RELEASED TO PAROLE OFFICER		14	
Released Per Teletype		8	
Other		3	
TRANSFERRED TO OUT OF STATE AGENCY		2	
Currently Not Holding Class Cs		1	
TOTAL		109	

SENTENCE STATUS		AVERAGE DAYS IN JAIL	
WARRANT WITHDRAWN		31	
RELEASED TO TDC		42	
RELEASED TO PAROLE OFFICER		34	
Released Per Teletype		32	
Other		27	
TRANSFERRED TO OUT OF STATE AGENCY		10	
Currently Not Holding Class Cs		26	
TOTAL AVERAGE		34	

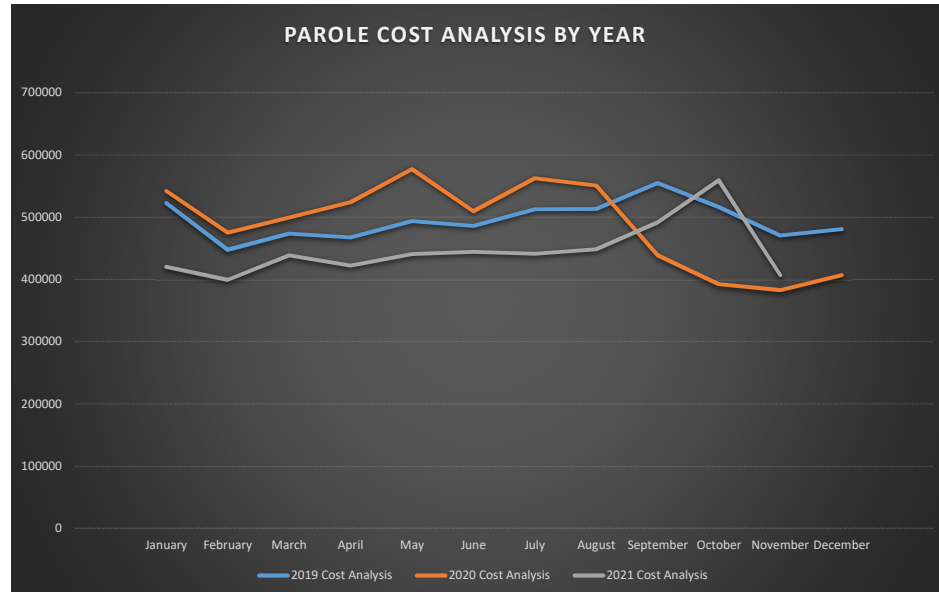
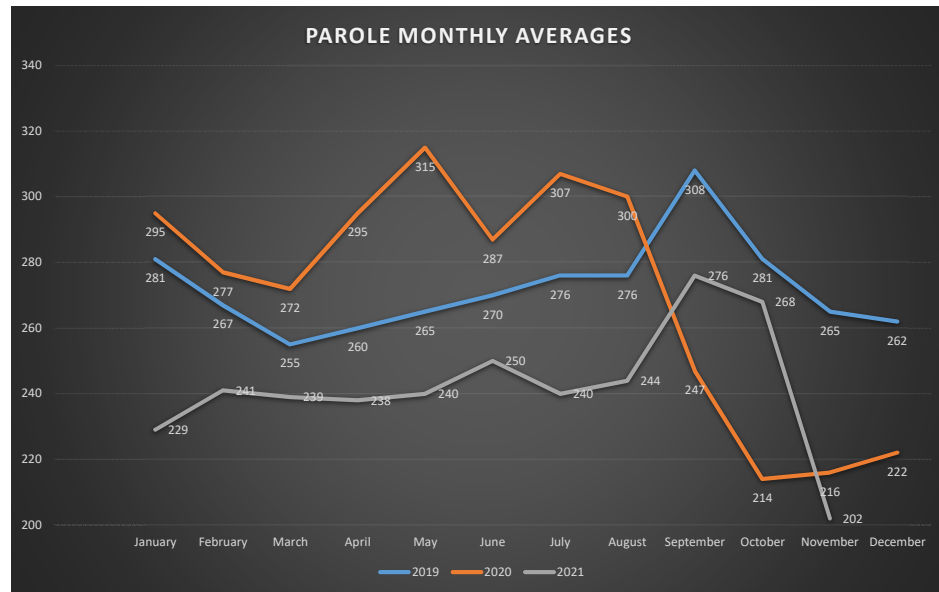


JAIL POPULATION PAROLE AVERAGES AND COST ANALYSIS

2019	Jail Pop Average	Parole Average	Jail Bed Count	Cost Analysis
January	4920	281	8707	\$522,332.93
February	4946	267	7462	\$447,645.38
March	4805	255	7894	\$473,561.06
April	4735	260	7794	\$467,562.06
May	4714	265	8228	\$493,597.72
June	4848	270	8101	\$485,978.99
July	5033	276	8543	\$512,494.57
August	5198	276	8555	\$513,214.45
September	5411	308	9248	\$554,787.52
October	5201	281	8725	\$516,345.50
November	5138	265	7954	\$470,717.72
December	5292	262	8127	\$480,955.86
Monthly Average	5020	272	99338	
TOTAL COST			\$5,939,193.76	

2020	Jail Pop Average	Parole Average	Jail Bed Count	Cost Analysis
January	5557	295	9159	\$542,029.62
February	5781	277	8033	\$475,392.94
March	5787	272	8437	\$499,301.66
April	4970	295	8854	\$523,979.72
May	4870	315	9754	\$577,241.72
June	5044	287	8613	\$509,717.34
July	5205	307	9507	\$562,624.26
August	5555	300	9304	\$550,610.72
September	5762	247	7413	\$438,701.34
October	5580	214	6627	\$392,185.86
November	5415	216	6467	\$382,717.06
December	5503	222	6878	\$407,040.04
Monthly Average	5419	271	99046	
TOTAL COST			\$5,861,542.28	

2021	Jail Pop Average	Parole Average	Jail Bed Count	Cost Analysis
January	5592	229	7103	\$420,355.54
February	5690	241	6748	\$399,346.64
March	5668	239	7409	\$438,464.62
April	5550	238	7137	\$422,367.66
May	5400	240	7448	\$440,772.64
June	5471	250	7506	\$444,205.08
July	5512	240	7454	\$441,127.72
August	5710	244	7578	\$448,466.04
September	5856	276	8308	\$491,667.44
October	5863	268	8322	\$559,238.40
November	5597	202	6052	\$406,694.40
December				
Monthly Average	5628	242	81,065	
TOTAL COST			\$4,912,706.18	



ATRS

12-10-2021

Efficiency of the Jail Clinical Evaluation Process

The average lag time of the clinical evaluations during the month of November was 6 days with a range of 0-14.

Productivity (Jail Screens & Evaluations)

August Screenings: 192
 Evaluations: 189

September Screenings: 206
 Evaluations: 188

October Screenings: 260
 Evaluations: 200

November Evaluations: 259
Screenings: 224 **Case management software appears to have underestimated the number of screenings completed; updated number to be provided in meeting**

CSCD Residential Placements

As of 12/02/2021:

JTC Census:
169 males – 20 waiting, 14 arrived on Tuesday 11/30/2021
53 females- 4 waiting, 7 arrived on Tuesday 11/30/2021

DDC Census:
24 males - 2 waiting
11 females - 0 waiting

Total Census: 257

Available Capacity:
JTC - 80 Females, 160 Males
DDC - 30Females, 30 Males

Community Residential

Homeward Bound

Census: 1; 2 scheduled for admission 12/7 (as of 12/2/2021)

Waiting: 10 (as of 11/29/2021);

Nexus Recovery Center

Census: 8 (as of 12/2/21)

Waiting: 8 (as of 11/29/2021)

The Salvation Army

Census: 10 (as of 12/2/2021)

Waiting: 2 (as of 11/29/2021)

CSCD placements

DIRECT COUNT AND NEW PLACEMENTS

Felony

Direct	New
15507	395

Misdemeanor

Direct	New
5038	417

Indirect

16,968

Jail Competency Stats 2021

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Active												
New Evals - Incompetent	45 (54%)	40 (60%)	60 (65%)	48 (56%)	72 (67%)	67 (62%)	59 (66%)	73 (68%)	55 (65%)	81 (66%)	42 (46%)	
Waiting for the hospital - End of month	261	247	268	268	273	257	283	305	318	330	353	
Maximum Secure Facility	94	92	86	85	83	87	95	95	100	111	110	
Males	82	84	80	80	78	81	88	89	93	99	101	
Females	12	8	6	5	5	6	7	6	7	12	9	
Non-Maximum Secure Facility	167	155	182	183	190	170	188	210	218	219	243	
Males	137	128	154	159	167	146	151	167	175	178	194	
Females	30	27	28	24	23	24	37	43	43	41	49	
Returned to jail from the hospital	7	7	15	13	16	7	7	12	6	8	12	
Closed												
New Evals - Competent	38 (46%)	27 (40%)	33 (35%)	37 (44%)	35 (33%)	41 (38%)	30 (34%)	34 (32%)	30 (35%)	42 (34%)	50 (54%)	
Admitted to the state hospital	13	17	26	25	19	12	9	3	8	18	22	
Maximum Secure Facility	2	6	14	5	4	2	0	1	0	0	7	
Non-Maximum Secure Facility	11	11	12	20	15	10	9	2	8	18	15	
Total Competency Evaluations Completed	83	67	93	85	107	108	89	107	85	123	92	
Average Wait Times (Days)												
Non-Maximum Secure Hospital -- Males	272	278	270	263	274	277	311	325	312	342	303	
Non-Maximum Secure Hospital -- Females	192	192	200	188	123	144	180	207	239	230	186	
Maximum Secure Hospital: Article 17.032(a) charges -- Males	625	625	543	498	600	625	640	665	696	725	716	
Maximum Secure Hospital: Article 17.032(a) charges -- Females	384	266	283	125	125	125	130	153	189	218	203	
Maximum Secure Hospital: NGRI -- Males	NGRI cases take priority for admission to Vernon State Hospital. Expected admission time is < 30 days											
Maximum Secure Hospital: NGRI -- Females												
*Note: All individuals who are found Not Guilty by Reason of Insanity (NGRI) or found incompetent to stand trial with an offense listed in Article 17.032(a) of the Code of Criminal Procedure must be sent to the maximum-secure hospital in Vernon. All wait times are approximate.												

Jail Competency Stats 2021 (by Doctor)

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
Dr. Daniel Altman, Ph. D.	0	0	0	0	0	0	0	0	0	0	0	0	0
Competent	0	0	0	0	0	0	0	0	0	0	0	0	0
Incompetent	0	0	0	0	0	0	0	0	0	0	0	0	0
Dr. Sarah Baker, M.D. (UTSW)	0	0	0	0	0	0	0	0	0	0	0	6	6
Competent	0	0	0	0	0	0	0	0	0	0	0	3	3
Incompetent	0	0	0	0	0	0	0	0	0	0	0	3	3
Dr. Lisa Clayton, M.D.	8	8	9	9	15	11	11	10	9	11	8		109
Competent	3	3	2	5	5	5	4	2	1	2	7		39
Incompetent	5	5	7	4	10	6	7	8	8	9	1		70
Dr. Kristi Compton, Ph.D.	8	1	2	3	8	2	4	2	4	3	4		41
Competent	8	1	1	1	6	2	3	2	3	1	3		31
Incompetent	0	0	1	2	2	0	1	0	1	2	1		10
Dr. Jeanine Galusha, Ph.D.	2	0	6	2	1	1	1	2	1	2	1		19
Competent	2	0	3	1	0	1	0	2	0	1	1		11
Incompetent	0	0	3	1	1	0	1	0	1	1	0		8
Dr. Warren Lee, M.D.	4	6	6	6	7	9	8	11	12	18	17		104
Competent	3	5	4	5	5	7	6	8	10	12	13		78
Incompetent	1	1	2	1	2	2	2	3	2	6	4		26
Dr. Antoinette McGarrahan, Ph.D.	0	0	1	0	2	0	0	4	0	2	3		12
Competent	0	0	1	0	0	0	0	3	0	0	2		6
Incompetent	0	0	0	0	2	0	0	1	0	2	1		6
Dr. Michael Pittman, M.D.	61	52	69	65	74	85	65	78	59	87	53		748
Competent	22	18	22	25	19	26	17	17	16	26	21		229
Incompetent	39	34	47	40	55	59	48	61	43	61	32		519
Total Competency Evaluations Completed	83	67	93	85	107	108	89	107	85	123	92		1039

Male Jail Based Competency Restoration Monthly Totals														
	21-Jan	21-Feb	21-Mar	21-Apr	21-May	21-Jun	21-Jul	21-Aug	21-Sep	21-Oct	21-Nov		Total	2020 Totals
Beginning of Month	19	14	20	22	20	24	16	17	23	24	25			
JBCR Referrals	23	5	8	23	17	6	15	17	19	11	26		23	213
JBCR Referrals Entered Into Program	16	12	6	8	16	6	17	10	12	11	8		16	138
Successful Completions														
Transitioned to OCR	0	0	0	1	2	0	0	0	1	0	1		0	3
Found Competent	10	4	3	4	5	2	4	5	6	2	2		10	35
Case Dismissed/ Community Transition	1	0	1	2	3	2	2	1	0	2	2		1	22
Unsuccessful Completions/ ICR Transfers														
Transferred to State Hospital	2	0	0	0	0	0	1	0	0	0	0		2	6
JBCR Discharge: Client Withdraw	1	0	0	0	0	0	0	0	0	0	0		1	3
JBCR: Client Removed for Clinical Reasons	2	2	0	0	1	2	2	3	1	1	0		2	17
JBCR Discharge: Client Removed for Behavioral Reasons	4	1	0	1	2	8	2	2	2	4	3		4	51
End of Month	14	20	22	20	24	16	17	23	24	25	25		14	
Average LOS in JBCR (Days)	58	32	88	65	75	44	77	42	70	40	41			
Average LOS in Jail for JBCR Successful Completions (Days)	88	46	88	74	85	32	105	58	78	67	37			
Average LOS in Jail for JBCR Unsuccessful Completions (Days)	22	13	N/A	3	41	48	42	23	42	52	45			
Average LOS for placement for males to Non-Maximum Secure State Hospital	272 days	278 days	270 days	263 days	274 days	277 days	258 days	325 days	312 days	342 days	303 days			
Average LOS for placement for males to Maximum-Secure State Hospital	625 days	625 days	543 days	498 days	600 days	625 days	640 days	665 days	696 days	725 days	716 days			
Total Jail Beds Saved	1438	1025	2272	938	1040	1842	1112	211	1135	1122	1299		13434	6876
Total Cost Savings in Jail Bed Days	\$ 86,265.62	\$ 61,489.75	\$ 136,297.28	\$ 56,270.62	\$ 62,389.60	\$ 110,501.58	\$ 66,708.88	\$ 50,631.56	\$ 68,088.65	\$ 75,398.40	\$ 87,292.80		\$ 861,334.74	\$ 381,537.36

Female Jail Based Competency Restoration Monthly Totals														
	21-Jan	21-Feb	21-Mar	21-Apr	21-May	21-Jun	21-Jul	21-Aug	21-Sep	21-Oct	21-Nov		Total	2020 Totals
Beginning of Month	6	5	7	5	4	5	5	6	11	9	14			
JBCR Referrals	2	1	2	4	8	1	3	6	3	7	5		42	21
JBCR Referrals Entered Into Program	3	4	2	2	2	1	2	6	1	7	2		32	11
Successful Completions														
Transitioned to OCR	0	0	0	0	0	0	0	0	0	0	0		0	1
Found Competent	2	3	2	2	0	0	1	0	2	1	0		13	3
Case Dismissed/ Community Transition	1	0	1	0	0	1	0	0	0	0	0		3	1
Unsuccessful Completions/ ICR Transfers														
Transferred to State Hospital	0	0	1	1	1	0	0	0	0	1	0		4	1
JBCR Discharge: Client Withdraw	0	0	0	0	0	0	0	1	1	0	0		2	0
JBCR: Client Removed for Clinical Reasons	0	0	0	0	0	0	0	0	0	0	0		0	0
JBCR Discharge: Client Removed for Behavioral Reasons	0	0	0	0	0	0	0	0	0	0	0		0	0
End of Month	5	7	5	4	5	5	6	11	9	14	16			29
Average LOS in JBCR (Days)	67	46	140	59	38	25	149	18	95	162	N/A			
Average LOS in Jail for JBCR Successful Completions (Days)	67	46	134	56	N/A	25	149	N/A	89	108	N/A			
Average LOS in Jail for JBCR Unsuccessful Completions (Days)	N/A	N/A	160	61	38	N/A	N/A	18	108	216	N/A			
Average LOS for placement for females to Non-Maximum Secure State Hospital														
Average LOS for placement for females to Non-Maximum Secure State Hospital	192 days	192 days	200 days	188 days	123 days	144 days	180 days	207 days	239 days	230 days	186 days			
Average LOS for placement for females to Maximum-Secure State Hospital														
Average LOS for placement for females to Maximum-Secure State Hospital	384 days	266 days	283 days	125 days	125 days	123 days	130 days	153 days	139 days	213 days	203 days			
Total Jail Beds Saved	209	211	146	160	77	97	0	0	125	84	0		1109	184
Total Cost Savings in Jail Bed Days	\$ 12,537.91	\$ 12,657.89	\$ 8,758.54	\$ 9,598.40	\$ 4,619.23	\$ 5,819.03	\$ -	\$ -	\$ 7,498.75	\$ 5,644.80	\$ -		\$ 67,134.55	\$ 11,038.16

Monthly JIMI/STELLA Jail Mental Health Flag Report

2020 TOTALS

	Total Bookins	Total Unique Individuals Flagged for Mental Health	Mental Health Flag Categories:	NorthStar ID	NTBHA ID	TLETS Match	PAP Flag	MH AIS Flag
YEARLY 2020 TOTAL	45,625	28,951		7,089	8,294	11,248	3,136	20,078
			Percentages	24.57%	29.00%	39.43%	10.75%	69.30%

2021 TOTALS

MONTH	Total Bookins	Total Unique Individuals Flagged for Mental Health	Mental Health Flag Categories:	NorthStar ID	NTBHA ID	TLETS Match	PAP Flag	MH AIS Flag
Jan-21	3,843	2,442		594	774	889	312	1,764
			Percentages	24.32%	31.70%	36.40%	12.78%	72.24%
Feb-21	3,196	2,070		504	609	694	247	1,553
			Percentages	24.35%	29.42%	33.53%	11.93%	75.02%
Mar-21	4,576	2,921		684	867	1,014	356	2,174
			Percentages	23.42%	29.68%	34.71%	12.19%	74.43%
Apr-21	4,203	2,782		622	826	897	334	2,165
			Percentages	22.36%	29.69%	32.24%	12.01%	77.82%
May-21	4,116	2,705		592	865	932	310	2,084
			Percentages	21.89%	31.98%	34.45%	11.46%	77.04%
Jun-21	4,255	2,807		629	876	966	313	2,074
			Percentages	22.41%	31.21%	34.41%	11.15%	73.89%
Jul-21	4,303	2,760		585	875	914	377	2,024
			Percentages	21.20%	31.70%	33.12%	13.66%	73.33%
Aug-21	4,202	2,656		604	855	895	357	1,964
			Percentages	22.74%	32.19%	33.70%	13.44%	73.95%
Sep-21	4,077	2,681		578	807	950	343	2,000
			Percentages	21.56%	30.10%	35.43%	12.79%	74.60%
Oct-21	3,993	2,626		559	812	841	372	2,028
			Percentages	21.29%	30.92%	32.03%	14.17%	77.23%
Nov-21	3,696	2,411		524	775	748	367	1,857
			Percentages	21.73%	32.14%	31.02%	15.22%	77.02%
Dec-21								
			Percentages					

***Note: Data listed above is reflective of unique individuals who receive at least one mental health flag from one of the identified categories. Individuals may be flagged in more than one category. Percentages above are indicative of that specific mental health flag category only.**

Mental Health Flag Categories Explained

NorthStar ID:	Individuals who have an identified service utilization history and service ID from the previous mental health Northstar system
NTBHA ID:	Individuals who have an identified service utilization and service ID from the current mental health NTBHA system
TLETS Match:	Texas Law Enforcement Telecommunications System, Flags sent from DPS that shows individuals who have any history of state-paid MH service
PAP Flag:	Parkland Jail Health Psychological Assessment Program
MH AIS Flag:	Individuals flagged for mental health concerns through the bookin process (from the gold form)