



Jail Population Committee Meeting Agenda

March 10, 2023, 10:00 a.m.

Virtual Microsoft Teams Meeting:

Call-in Line:+1 469-208-1731; Conference ID: 551 584 760#

PowerBI Dashboard-Public Access Link:

<https://www.dallascounty.org/departments/criminal-justice/jail-population.php>

I. Jail Population- Snapshot 03/03/2023 – 6,059

- Detention Early Warning Report (DEWR) Glossary (page 2)
- February 2023 DEWR (page 3)
- February Highlights: **HIGH:** 02/05 of **6,229** & **Low:** 02/16 of **6,025** Range: of **204**
- DEWR Bucket Comparison & Addendum (page 4)
- DEWR Bucket Monthly Averages (page 5 & 6)
- Jail Population Monthly Average Charts & Graphs (pages 7 thru 10)
 - 02/23: 6,109 (+25)
 - 01/23: 6,084 (+8)
 - 12/22: 6,076 (-16)
- Book-in Averages (6 mo.): FEB.143, JAN. 137, DEC. 129, NOV. 135, OCT. 140, SEP. 152
- Release Averages (6 mo.): FEB.143, JAN. 134, DEC. 134, NOV. 133, OCT. 142, SEP. 156
- Feb. Book-in (Gender, Homeless, Mental Health) graphs/charts (pages 11 & 12)
- Release totals by category & addendum (pages 13 & 14)
- Average length of stay based on release reason & addendum (pages 15 & 16)
- Waivers by Court and by Month (page 17)
- Felony Courts Monthly Dispositions & Pending Dispo by Court (pages 18 & 19)
- Misdemeanor Courts Monthly Dispositions & Pending Dispo by Court (pages 20 & 21)
- Special Programs list: As of 02/27/23-228 waiting; Wilmer-62, RT-16, ISF-123, MH-27

II. District Attorney's Office Activities

- State Jail Unit (SJU)- **Marsha Edwards**
- Intake/Grand Jury Unit- **Ellyce Lindberg/ MaryAnne Gallagher**
- DA's cases pending lab analysis- **Dr. Sara Dempsey**
- Pretrial Bond Review Hearing-**Kim Nesbitt**

III. Public Defender's Office Activities- Lynn Richardson

- Monthly Court Stats/Mental Health Stats /Mental Health PR Bonds – Attorney Case Appointments

IV. Jail Population Management Team

- Pretrial Services- **Duane Steele/ Jeff Segura/ Miguel Canales**
- Data Management Unit (DMU)- **Jimmy Patterson**
- County Criminal Courts Initiative- **Carla Gilkey**
- Texas Department of Criminal Justice (TDCJ) Activity Reports- **Francisca Lambrecht**
- Parole Initiatives- **Alethea Robinson/ Laymonde Lee**
- CSCD Updates/ATRS Stats- **Dr. Marta Kang**
- GMJ Update- **Suzanne Bradford**

IV. Behavioral Health Updates- Laura Edmonds

- State Hospital Waitlist Reports
- Jail Based Competency Restoration Monthly Report
- Monthly JIMI/STELLA Jail Mental Health Flag Report

Detention Early Warning Report (DEWR)-Glossary

The DEWR is a 32 line item report which provides a snapshot of the Dallas County Jail Population, capturing the primary case status/category (also referred to as a “bucket”). The DEWR consists of pre-disposition Felony and Misdemeanor cases, and those adjudicated which are awaiting release or transfer.

| | | |
|----|---|---|
| 1 | Felony not filed: | Felony arrest made by local law enforcement agencies (LEA's), case has not been accepted by the District Attorney (DA). |
| 2 | Felony pending Grand Jury (GJ): | Felony cases accepted for prosecution and awaiting presentation to the GJ. |
| | Felony not including State Jail | |
| 3 | Felonies (SJF): | Felony offenses excluding SJF which have been indicted by the GJ and are now pending in the felony courts. |
| 4 | SJF pending disposition: | SJF offenses which have been indicted by the GJ and are now pending in the felony courts. |
| 5 | Probation Violators (PV) Felony: | Defendants (Def's) in jail for various violations of the terms and conditions of their felony probation. |
| | Texas Department of Criminal Justice (TDCJ) over 10 years on appeal or TDC no appeal- | Def's received a felony conviction and were sentenced to TDCJ >10 years; the case may or may not be on appeal. Def is not eligible for bond. |
| 6 | Bench Warrants: | Def's being held as a witness in another Def's case; will be transferred back to TDCJ once the case is resolved. |
| 7 | TDCJ 10 years or less on appeal: | Def's received a felony conviction and were sentenced to TDCJ <10 years and are appealing their sentence; may be eligible to post bond. |
| 8 | Sentenced to SJF: | Def's received a felony conviction and were sentenced to a State Jail Facility, awaiting transfer. |
| 9 | SJF on appeal: | Def's received a felony conviction and were sentenced to a State Jail Facility and filed an appeal; may be eligible to post bond |
| 10 | SJF serving in county jail: | Def's received a felony conviction and were sentenced to time in the county jail. |
| 11 | Misdemeanor not filed: | Def's arrested for a misdemeanor offense by a local LEA; case has not been filed by the DA's office in the county courts. |
| 12 | Misdemeanor filed pending: | Def's charged with a misdemeanor offense and their cases have been filed with the county courts and are pending disposition |
| 13 | Misdemeanor PV: | Def's in jail for various violations of the terms and conditions of their county court probation. |
| | Serving County Time as a Condition of Probation: | Def's held in county jail as a condition of probation (sanction). Not eligible for good time credit. |
| 14 | Serving County Time & Fines: | Def's sentenced to jail time and are serving their sentence. |
| | Serving Fines and Court Cost only: | Def's serving time for fines and court cost only. |
| 15 | Out of County/State Hold: | Def's being held for another county or jurisdiction. Upon completion of their Dallas County jail time, agencies typically have 10 days to pick up the defendant or they are released. |
| 16 | Parole Violations: | Def's in jail for various violations of the terms and conditions of their felony parole. |
| | SAFPF (Substance Abuse Felony Punishment Facility): | Def's ordered to a substance abuse treatment facility as a condition of felony probation and are awaiting transfer to that facility. |
| 17 | Special Programs: | Def's being held for Wilmer Judicial Treatment Center, Electronic Leg Monitor (ELM), or other community treatment programs. |
| 18 | Other Incompetent: | Def's being held in county jail awaiting transfer to a State Mental Health Facility. |
| 19 | US Marshal: | Dallas County contracts as a US Marshal holding facility. |
| 20 | Contempt in Jail: | Def's in jail for contempt of court. |
| 21 | Contempt Furlough: | Def's temporarily released from the jail. |
| 22 | Peace Bond: | Court ordered cash bond designed to keep the peace and protect a person or property from a threat (rarely used). |
| 23 | Texas Youth Commission (TYC): | Def's being held for transfer to TYC; TYC is now Texas Juvenile Justice Department (TJJD). |
| 24 | Immigration: | Def's detained by U.S. Immigration and Customs Enforcement (ICE) being held for transfer to a federal facility for immigration detainees. |
| 25 | Class C Misdemeanor only: | Citations which result in a fine, serving time in jail. |
| 26 | Contract Inmates: | Contract Holds for another County or Jurisdiction (overflow). |
| 27 | US Military: | Temporary hold for US Military. |
| 28 | Default: | Def's in transit: recently booked into jail (on the floor), have not been classified, and/or assigned to a jail/tank/housing unit |
| 29 | | |
| 30 | | |
| 31 | | |
| 32 | | |

**Detention Early Warning Report (DEWR)
February 2023**

| | 2/1 | 2/2 | 2/3 | 2/4 | 2/5 | 2/6 | 2/7 | 2/8 | 2/9 | 2/10 | 2/11 | 2/12 | 2/13 | 2/14 | 2/15 | 2/16 | 2/17 | 2/18 | 2/19 | 2/20 | 2/21 | 2/22 | 2/23 | 2/24 | 2/25 | 2/26 | 2/27 | 2/28 | Avg | |
|-----------------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|----------|
| Felony not filed | 899 | 883 | 871 | 874 | 911 | 910 | 891 | 885 | 871 | 861 | 832 | 862 | 889 | 883 | 874 | 864 | 857 | 841 | 866 | 901 | 894 | 893 | 896 | 902 | 878 | 906 | 921 | 913 | 883 | |
| Felony pend. Grand Jury | 540 | 566 | 598 | 597 | 596 | 596 | 574 | 553 | 556 | 526 | 556 | 557 | 556 | 528 | 497 | 469 | 459 | 475 | 477 | 472 | 473 | 466 | 455 | 438 | 471 | 470 | 470 | 470 | 516 | |
| Felony not incl. SJF | 2230 | 2231 | 2234 | 2240 | 2242 | 2241 | 2266 | 2277 | 2258 | 2278 | 2261 | 2260 | 2258 | 2263 | 2282 | 2275 | 2295 | 2272 | 2270 | 2271 | 2268 | 2279 | 2284 | 2260 | 2244 | 2246 | 2247 | 2246 | 2260 | |
| SJF pend dispo | 387 | 386 | 390 | 395 | 394 | 396 | 405 | 405 | 399 | 408 | 409 | 411 | 412 | 415 | 409 | 419 | 403 | 398 | 400 | 403 | 388 | 387 | 393 | 399 | 383 | 381 | 382 | 375 | 398 | |
| PV-Felony | 263 | 264 | 266 | 268 | 271 | 277 | 266 | 270 | 262 | 264 | 257 | 264 | 268 | 264 | 256 | 262 | 268 | 260 | 268 | 272 | 270 | 273 | 269 | 259 | 250 | 254 | 263 | 250 | 264 | |
| TDC over 10yr/appeal | 322 | 322 | 322 | 326 | 326 | 285 | 271 | 272 | 287 | 265 | 273 | 273 | 273 | 290 | 310 | 308 | 323 | 340 | 340 | 340 | 355 | 369 | 355 | 334 | 343 | 343 | 343 | 326 | 316 | |
| Bench Warrants | 22 | 22 | 22 | 23 | 23 | 23 | 22 | 23 | 24 | 24 | 26 | 26 | 25 | 25 | 27 | 27 | 28 | 29 | 29 | 29 | 29 | 30 | 29 | 30 | 33 | 33 | 32 | 28 | 27 | |
| TDC<10yr/appeal | 3 | 3 | 3 | 3 | 3 | 3 | 4 | 4 | 4 | 3 | 3 | 3 | 3 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 3 | 4 | |
| Sentd. SJF | 117 | 117 | 115 | 108 | 108 | 98 | 95 | 97 | 105 | 104 | 107 | 105 | 103 | 103 | 105 | 113 | 119 | 119 | 121 | 120 | 128 | 124 | 126 | 132 | 142 | 143 | 141 | 150 | 117 | |
| SJF on appeal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| SJF serv in co jail | 15 | 13 | 12 | 13 | 13 | 13 | 12 | 11 | 12 | 14 | 14 | 13 | 12 | 14 | 12 | 14 | 14 | 14 | 13 | 12 | 14 | 16 | 17 | 20 | 20 | 20 | 18 | 18 | 14 | |
| Misd. not filed | 77 | 80 | 85 | 65 | 82 | 104 | 97 | 97 | 94 | 90 | 72 | 78 | 83 | 87 | 71 | 68 | 59 | 60 | 75 | 103 | 84 | 72 | 75 | 86 | 68 | 86 | 103 | 109 | 83 | |
| Misd. filed pend. | 121 | 121 | 125 | 130 | 131 | 132 | 141 | 137 | 132 | 134 | 138 | 135 | 137 | 138 | 145 | 132 | 131 | 138 | 139 | 141 | 125 | 118 | 108 | 104 | 106 | 109 | 114 | 112 | 128 | |
| Misd-PV | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 1 | |
| Serv in jail (Cond of Prob) | 20 | 21 | 21 | 22 | 19 | 19 | 18 | 15 | 18 | 23 | 27 | 23 | 16 | 17 | 21 | 21 | 24 | 25 | 23 | 23 | 26 | 29 | 27 | 26 | 23 | 21 | 18 | 22 | 22 | |
| Serving Co time & fines | 20 | 19 | 18 | 19 | 17 | 17 | 20 | 19 | 17 | 16 | 17 | 15 | 15 | 15 | 15 | 16 | 15 | 15 | 16 | 14 | 17 | 21 | 22 | 23 | 22 | 21 | 19 | 23 | 18 | |
| Serv fines/CT cost only | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Out of county/state | 68 | 70 | 71 | 68 | 69 | 53 | 60 | 71 | 72 | 79 | 80 | 83 | 82 | 81 | 85 | 78 | 84 | 91 | 88 | 92 | 99 | 92 | 82 | 90 | 87 | 88 | 94 | 99 | 81 | |
| Parole Violations | 178 | 178 | 176 | 181 | 183 | 180 | 171 | 167 | 174 | 167 | 171 | 176 | 177 | 187 | 186 | 173 | 176 | 180 | 182 | 185 | 186 | 184 | 175 | 179 | 179 | 182 | 184 | 181 | 179 | |
| SAFPF | 157 | 157 | 157 | 159 | 159 | 159 | 145 | 148 | 146 | 147 | 154 | 154 | 154 | 158 | 156 | 145 | 151 | 157 | 157 | 157 | 148 | 144 | 145 | 152 | 153 | 153 | 153 | 148 | 153 | |
| Special Programs | 190 | 191 | 191 | 197 | 198 | 195 | 150 | 150 | 156 | 160 | 164 | 166 | 166 | 155 | 154 | 156 | 160 | 166 | 167 | 164 | 159 | 166 | 170 | 180 | 186 | 186 | 184 | 174 | 171 | |
| Other- Incompetent | 362 | 362 | 362 | 368 | 368 | 368 | 367 | 366 | 364 | 361 | 360 | 360 | 360 | 365 | 365 | 365 | 364 | 365 | 365 | 365 | 359 | 355 | 353 | 355 | 359 | 359 | 356 | 354 | 362 | |
| U.S. Marshal holds | 39 | 39 | 38 | 39 | 39 | 38 | 39 | 38 | 36 | 36 | 36 | 36 | 34 | 34 | 31 | 34 | 34 | 37 | 37 | 37 | 37 | 34 | 34 | 35 | 36 | 36 | 36 | 38 | 36 | |
| Contempt-in Jail | 3 | 3 | 3 | 3 | 4 | 4 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 | 5 | 4 | 3 | 3 | 3 | 3 | 4 | | |
| Contempt-Furlough | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| PEACE Bond | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TYC hold | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Immigration hold | 7 | 6 | 3 | 11 | 3 | 3 | 9 | 11 | 7 | 12 | 22 | 14 | 2 | 7 | 12 | 10 | 3 | 13 | 1 | 3 | 9 | 9 | 5 | 11 | 18 | 2 | 2 | 7 | 8 | |
| Class C Misd. only | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Contract inmates | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| U.S. Military hold | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Default | 57 | 68 | 68 | 70 | 69 | 76 | 83 | 62 | 76 | 60 | 64 | 70 | 57 | 58 | 64 | 67 | 77 | 63 | 74 | 62 | 63 | 85 | 80 | 63 | 76 | 69 | 57 | 53 | 68 | JAIL BED |
| Jail Population w/ Furlough added | 6098 | 6123 | 6152 | 6180 | 6229 | 6191 | 6110 | 6082 | 6074 | 6036 | 6047 | 6088 | 6086 | 6095 | 6086 | 6025 | 6053 | 6067 | 6117 | 6175 | 6141 | 6156 | 6110 | 6087 | 6086 | 6117 | 6146 | 6104 | 6109 | 171061 |
| Actual Jail Population | 6098 | 6123 | 6152 | 6180 | 6229 | 6191 | 6110 | 6082 | 6074 | 6036 | 6047 | 6088 | 6086 | 6095 | 6086 | 6025 | 6053 | 6067 | 6117 | 6175 | 6141 | 6156 | 6110 | 6087 | 6086 | 6117 | 6146 | 6104 | 6109 | 171061 |

| | H | | | | | | | | | | L | | | | | | | | | | SUM | | | | | | | | | |
|----------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|
| INTAKES | 30 | 95 | 137 | 143 | 119 | 182 | 134 | 146 | 170 | 164 | 110 | 102 | 158 | 167 | 142 | 180 | 160 | 126 | 124 | 132 | 199 | 153 | 203 | 170 | 131 | 115 | 166 | 153 | 143 | 4011 |
| RELEASES | 22 | 50 | 140 | 66 | 94 | 219 | 223 | 170 | 187 | 206 | 65 | 87 | 139 | 181 | 160 | 210 | 158 | 68 | 73 | 125 | 201 | 166 | 237 | 223 | 70 | 99 | 142 | 229 | 143 | 4010 |
| VARIANCE | -8 | -45 | 3 | -77 | -25 | 37 | 89 | 24 | 17 | 42 | -45 | -15 | -19 | 14 | 18 | 30 | -2 | -58 | -51 | -7 | 2 | 13 | 34 | 53 | -61 | -16 | -24 | 76 | 0 | -1 |

| | | | | | | | | |
|---|---------------|-------|----------------|-------|---------------------|---------|---|---------------|
| 37 DAYS AVG LENGTH OF STAY (RELEASES) | Total Bookins | 4,011 | Total Releases | 4,010 | Total Jail Bed Days | 171,061 | = | \$ 11,317,396 |
|---|---------------|-------|----------------|-------|---------------------|---------|---|---------------|

DEWR BUCKET COMPARISON

| BUCKET NAMES | Feb 2022 vs 2023 | Feb 22 | Feb 23 | Dec 22 | Jan 23 | Feb 23 | Jan vs Feb |
|---------------------------|---------------------|-----------|-----------|-----------|-----------|-----------|---------------|
| Variance | | | | | | | |
| Jail Population Avg. | 461 | 5648 | 6109 | 6076 | 6084 | 6109 | 25 |
| SPECIAL FOCUS | | | | | | | |
| Felony Not Filed | 242 | 641 | 883 | 912 | 929 | 883 | -46 |
| State Jail Felony Pend. | 80 | 318 | 398 | 385 | 381 | 398 | 17 |
| Special Programs | 43 | 128 | 171 | 163 | 172 | 171 | -1 |
| Felony pend Grand Jury | 38 | 478 | 516 | 441 | 532 | 516 | -16 |
| TRENDING UP | | | | | | | |
| Parole Violator only | 34 | 145 | 179 | 184 | 170 | 179 | 9 |
| SAFPF | 34 | 119 | 153 | 140 | 143 | 153 | 10 |
| TDC>10yr/appeal | 30 | 286 | 316 | 356 | 264 | 316 | 52 |
| Default | 13 | 55 | 68 | 58 | 62 | 68 | 6 |
| Sentenced to SJF | 11 | 106 | 117 | 107 | 107 | 117 | 10 |
| Misd Not Filed | 9 | 74 | 83 | 82 | 96 | 83 | -13 |
| Serving County Time | 6 | 12 | 18 | 14 | 15 | 18 | 3 |
| Immigration | 5 | 3 | 8 | 8 | 6 | 8 | 2 |
| TRENDING DOWN | | | | | | | |
| Probation Viol. Felony | -55 | 319 | 264 | 279 | 283 | 264 | -19 |
| Fel.pend excl.SJF | -16 | 2276 | 2260 | 2277 | 2249 | 2260 | 11 |
| Incompetent | -14 | 376 | 362 | 363 | 370 | 362 | -8 |
| Bench Warrants | -2 | 29 | 27 | 33 | 28 | 27 | -1 |
| Contempt in Jail | -2 | 6 | 4 | 2 | 2 | 4 | 2 |
| US Marshal | -1 | 37 | 36 | 31 | 36 | 36 | 0 |
| TDC<10yr/appeal | -1 | 5 | 4 | 5 | 3 | 4 | 1 |
| STABLE | | | | | | | |
| Out of Co/State | 3 | 78 | 81 | 72 | 60 | 81 | 21 |
| Serv as Cond of Prob. | 2 | 20 | 22 | 31 | 25 | 22 | -3 |
| SJF-Serv Co.Jail (12.44a) | 2 | 12 | 14 | 11 | 14 | 14 | 0 |
| Misdemeanors pending | 2 | 126 | 128 | 122 | 136 | 128 | -8 |
| TYC | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Class C Misd. only | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

** Review of 25 of the 32 DEWR buckets. 3 additional buckets added in 03/2022 Page 4

DEWR BUCKET MONTHLY AVERAGES

| | Feb 21 | Feb 22 | Jan 23 | Feb 23 | 2023Avg |
|-------------------------------|-------------|-------------|-------------|-------------|-------------|
| Felony not filed | 545 | 641 | 929 | 883 | 906 |
| Felony pend GJ | 486 | 478 | 532 | 516 | 524 |
| Fel.pend excl.SJF | 2180 | 2276 | 2249 | 2260 | 2254 |
| State Jail Fel only | 303 | 318 | 381 | 398 | 390 |
| PV-Felony | 344 | 319 | 283 | 264 | 273 |
| TDC over 10yrs | 336 | 286 | 264 | 316 | 290 |
| Bench Warrants | 27 | 29 | 28 | 27 | 27 |
| TDC <10y/appeal | 10 | 5 | 3 | 4 | 3 |
| Sentenced SJF | 109 | 106 | 107 | 117 | 112 |
| Sentd SJF/appeal | 0 | 0 | 0 | 0 | 0 |
| SJF-Serv Co Jail | 11 | 12 | 14 | 14 | 14 |
| Misdmnr not filed | 66 | 74 | 96 | 83 | 89 |
| Misdmnr filed-pend | 147 | 126 | 136 | 128 | 132 |
| PV-Misdmnr | 1 | 1 | 0 | 1 | 1 |
| Serv as Con of Prob. | 14 | 20 | 25 | 22 | 23 |
| Serv Co time/ fines | 13 | 12 | 15 | 18 | 17 |
| Serv fines/ fees only | 0 | 0 | 0 | 0 | 0 |
| Out of Co/State | 90 | 78 | 60 | 81 | 70 |
| Parole Vio. | 241 | 145 | 170 | 179 | 174 |
| SAFPF | 119 | 119 | 143 | 153 | 148 |
| Sp.Pgrms | 226 | 128 | 172 | 171 | 172 |
| Incompetent | 262 | 376 | 370 | 362 | 366 |
| US Marshall | 89 | 37 | 36 | 36 | 36 |
| Cntmpt-in Jail | 1 | 6 | 2 | 4 | 3 |
| Furlough | 0 | 0 | 0 | 0 | 0 |
| PEACE Bond | 0 | 0 | 0 | 0 | 0 |
| TYC hold | 0 | 0 | 0 | 0 | 0 |
| Immigration hold | 3 | 3 | 6 | 8 | 7 |
| Class C only | 0 | 0 | 0 | 0 | 0 |
| Contract | 0 | 0 | 0 | 0 | 0 |
| US Military | 0 | 0 | 0 | 0 | 0 |
| Default | 66 | 55 | 62 | 68 | 65 |
| Furlough added | 5690 | 5648 | 6084 | 6109 | 6097 |
| Jail Population Actual | 5690 | 5648 | 6084 | 6109 | 6097 |

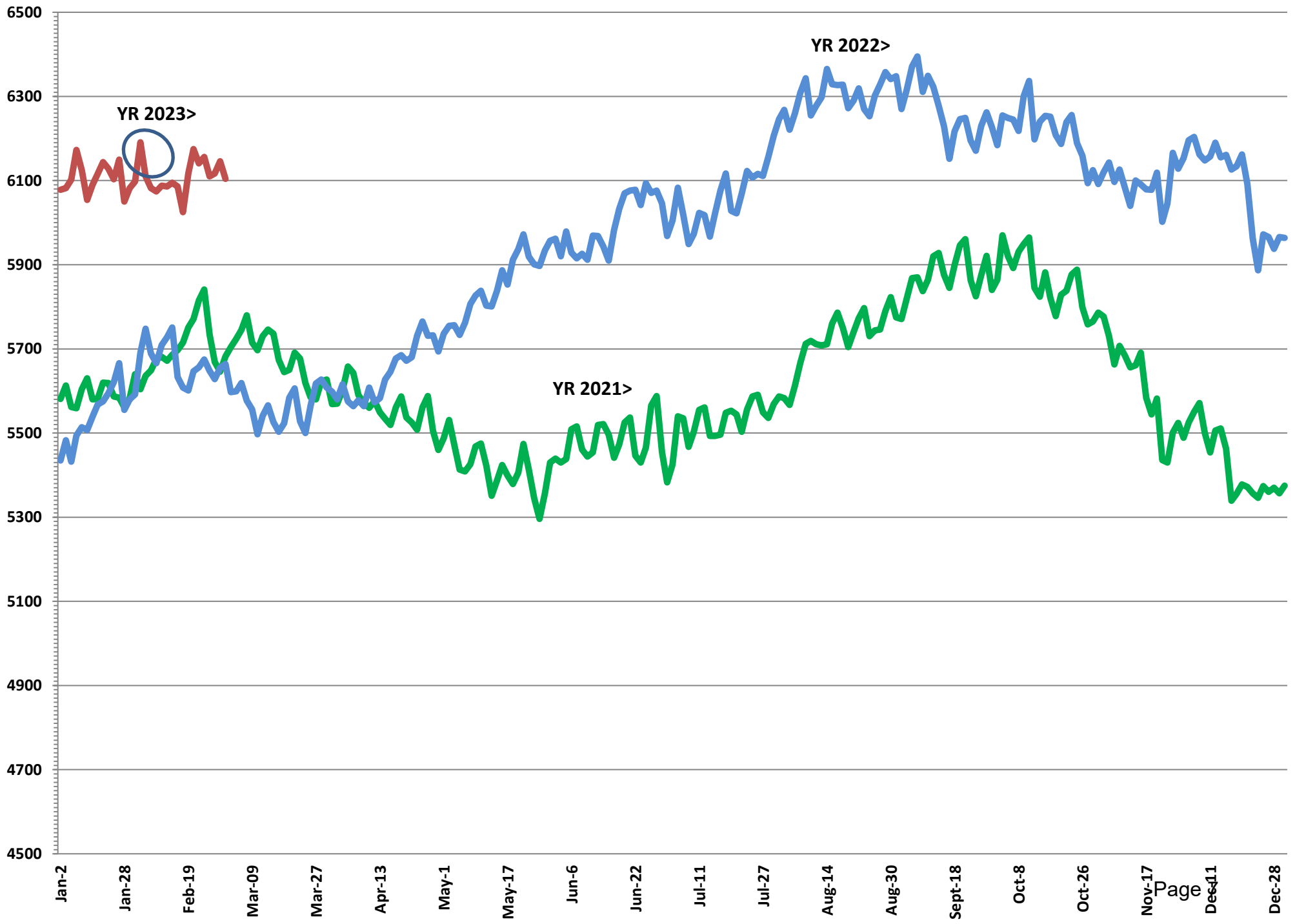
| | | | | | |
|-----------------|------------|------------|------------|------------|------------|
| INTAKES | 114 | 123 | 137 | 143 | 140 |
| RELEASES | 112 | 122 | 134 | 143 | 139 |
| VARIANCE | -2 | -1 | -3 | 0 | -1 |

Dallas County Jail Population 3-year statistical summary for:
2021, 2022, & 2023

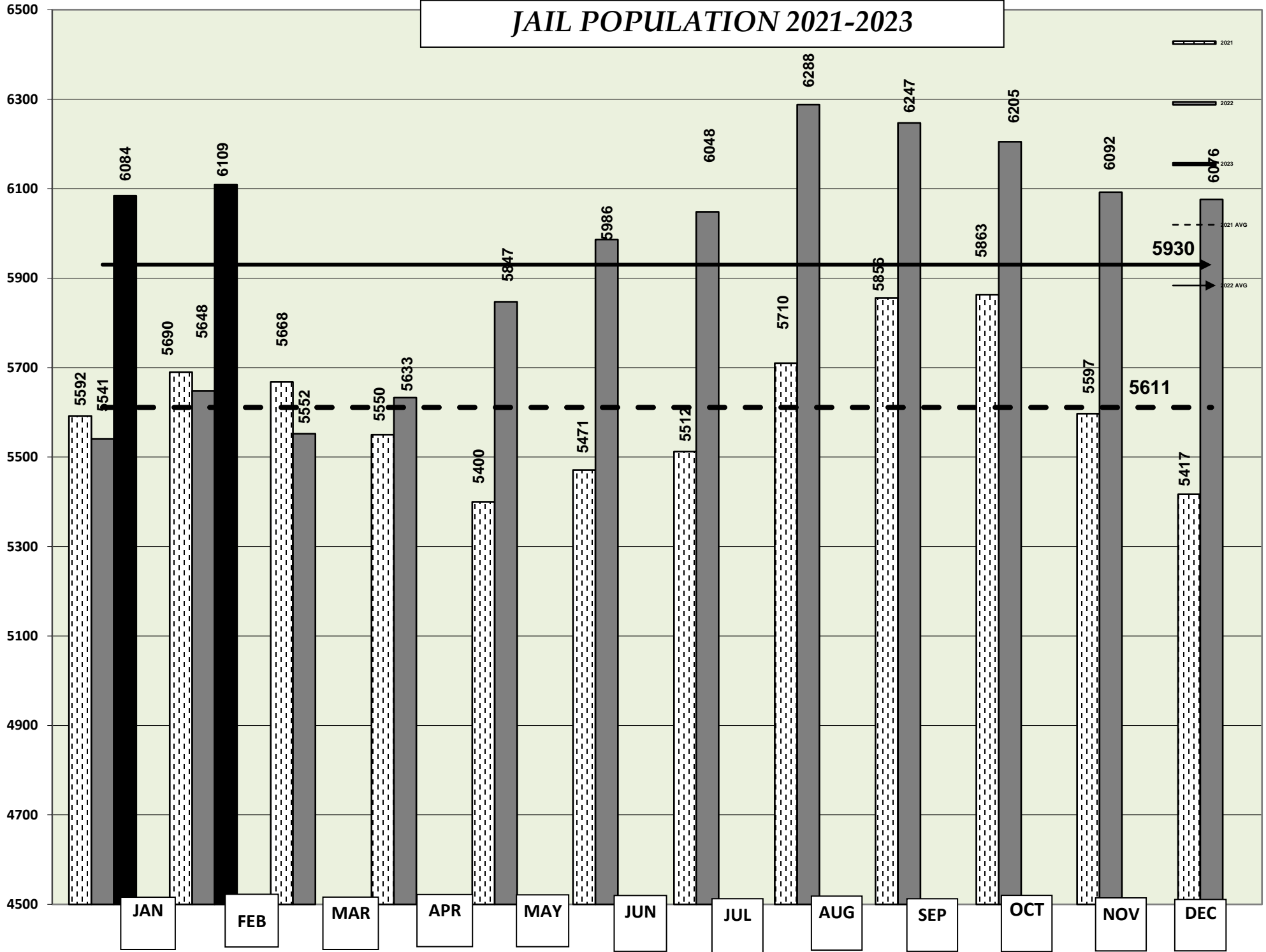
| JAIL POPULATION MONTHLY AVERAGES | | | | | | | |
|---|-------------------------|-------------|---------------|-------------------------|-------------|---------------|-------------------------|
| 2021 | Jail Pop AVG | 2021 | 2022 | Jail Pop AVG | 2022 | 2023 | Jail Pop AVG |
| Jan-21 | 5592 | 5611 | Jan-22 | 5541 | 5930 | Jan-23 | 6084 |
| Feb-21 | 5690 | 5611 | Feb-22 | 5648 | 5930 | Feb-23 | 6109 |
| Mar-21 | 5668 | 5611 | Mar-22 | 5552 | 5930 | Mar-23 | |
| Apr-21 | 5550 | 5611 | Apr-22 | 5633 | 5930 | Apr-23 | |
| May-21 | 5400 | 5611 | May-22 | 5847 | 5930 | May-23 | |
| Jun-21 | 5471 | 5611 | Jun-22 | 5986 | 5930 | Jun-23 | |
| Jul-21 | 5512 | 5611 | Jul-22 | 6048 | 5930 | Jul-23 | |
| Aug-21 | 5710 | 5611 | Aug-22 | 6288 | 5930 | Aug-23 | |
| Sep-21 | 5856 | 5611 | Sep-22 | 6247 | 5930 | Sep-23 | |
| Oct-21 | 5863 | 5611 | Oct-22 | 6205 | 5930 | Oct-23 | |
| Nov-21 | 5597 | 5611 | Nov-22 | 6092 | 5930 | Nov-23 | |
| Dec-21 | 5417 | 5611 | Dec-22 | 6076 | 5930 | Dec-23 | |
| YR AVG | 5611 | | YR AVG | 5930 | | YR AVG | 6097 |

| BOOKINS MONTHLY TOTALS | | | | | | | |
|-------------------------------|--------------------------|-------------|---------------|--------------------------|-------------|---------------|--------------------------|
| 2021 | Total bookins | 2021 | 2022 | Total bookins | 2022 | 2023 | Total bookins |
| Jan-21 | 3843 | 4016 | Jan-22 | 3797 | 4171 | Jan-23 | 4259 |
| Feb-21 | 3196 | 4016 | Feb-22 | 3442 | 4171 | Feb-23 | 4011 |
| Mar-21 | 4576 | 4016 | Mar-22 | 4248 | 4171 | Mar-23 | |
| Apr-21 | 4203 | 4016 | Apr-22 | 4172 | 4171 | Apr-23 | |
| May-21 | 4116 | 4016 | May-22 | 4255 | 4171 | May-23 | |
| Jun-21 | 4255 | 4016 | Jun-22 | 4148 | 4171 | Jun-23 | |
| Jul-21 | 4303 | 4016 | Jul-22 | 4297 | 4171 | Jul-23 | |
| Aug-21 | 4202 | 4016 | Aug-22 | 4747 | 4171 | Aug-23 | |
| Sep-21 | 4077 | 4016 | Sep-22 | 4546 | 4171 | Sep-23 | |
| Oct-21 | 3994 | 4016 | Oct-22 | 4353 | 4171 | Oct-23 | |
| Nov-21 | 3696 | 4016 | Nov-22 | 4059 | 4171 | Nov-23 | |
| Dec-21 | 3726 | 4016 | Dec-22 | 3991 | 4171 | Dec-23 | |
| YR AVG | 4016 | | YR AVG | 4171 | | YR AVG | 4135 |
| TOTAL | 48,187 | | TOTAL | 50,055 | | TOTAL | 8,270 |

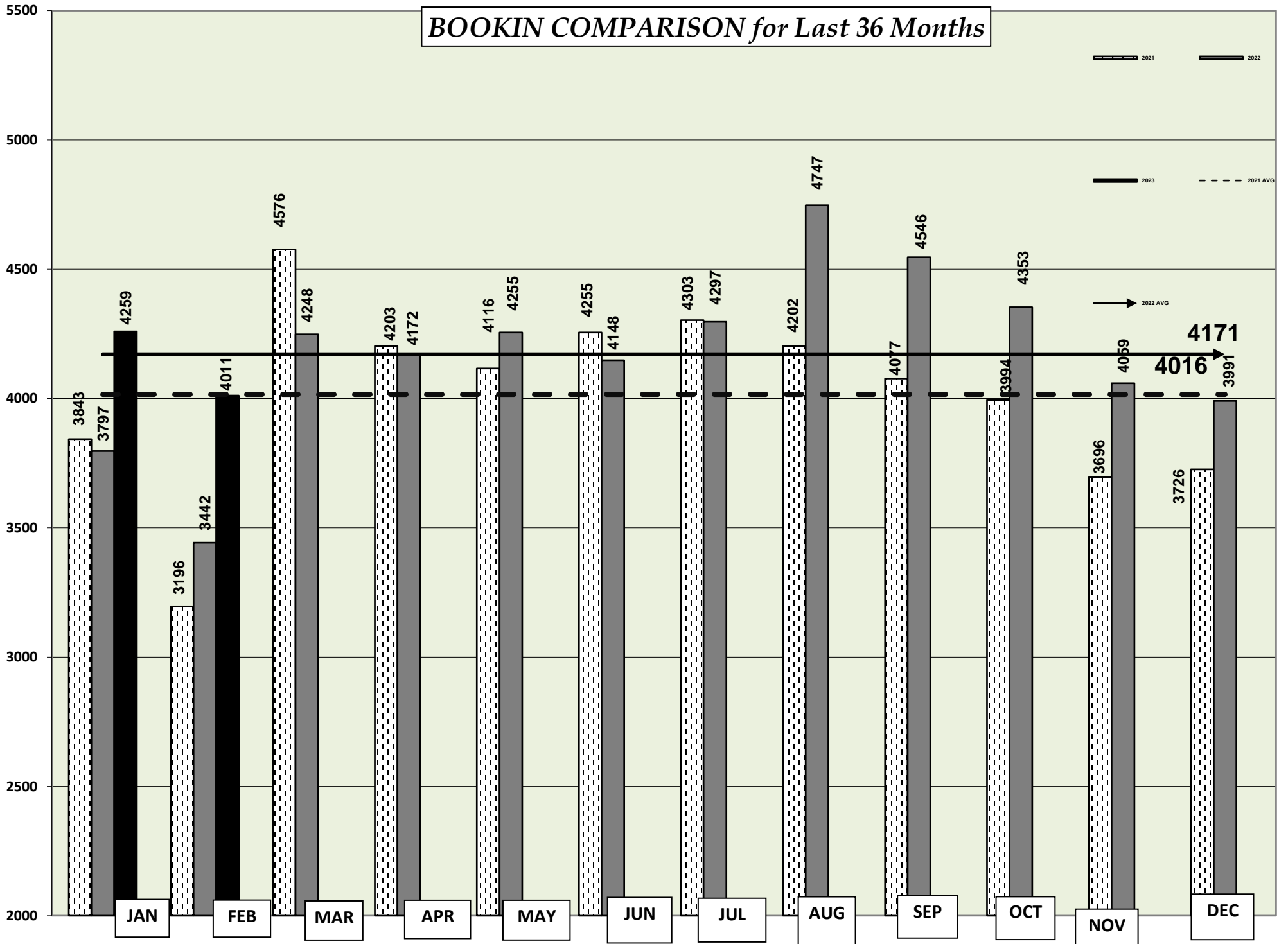
Dallas County Jail Population 2021 - 2023



JAIL POPULATION 2021-2023

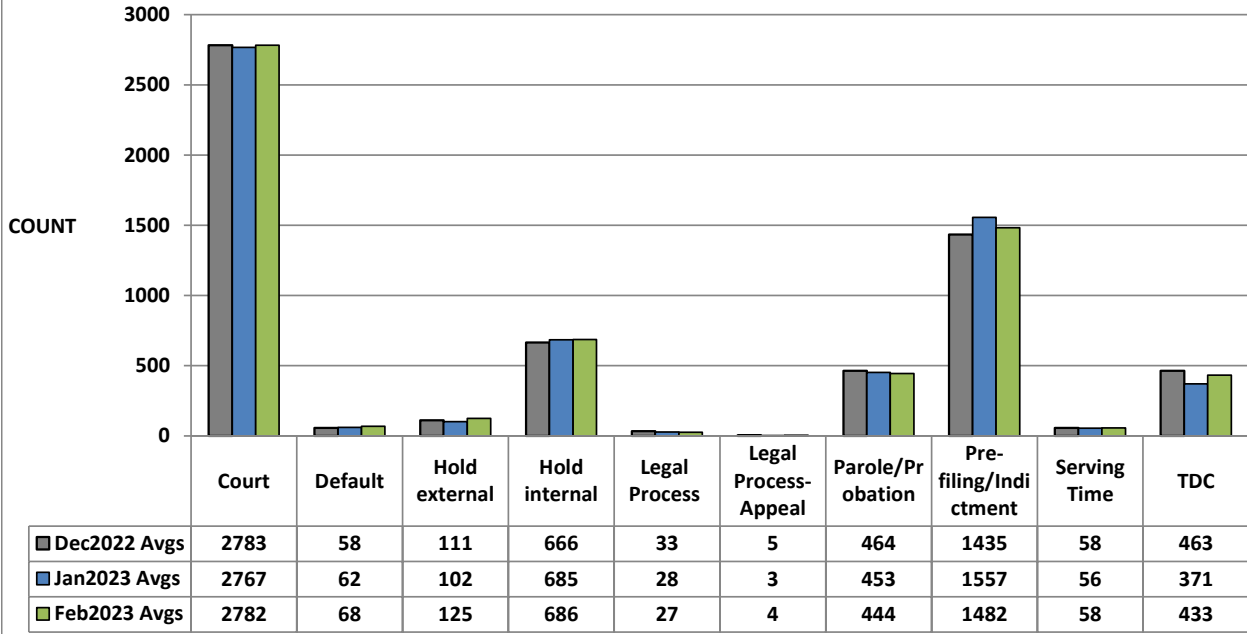


BOOKIN COMPARISON for Last 36 Months



Past 2 months vs FEB 2023 Snapshot

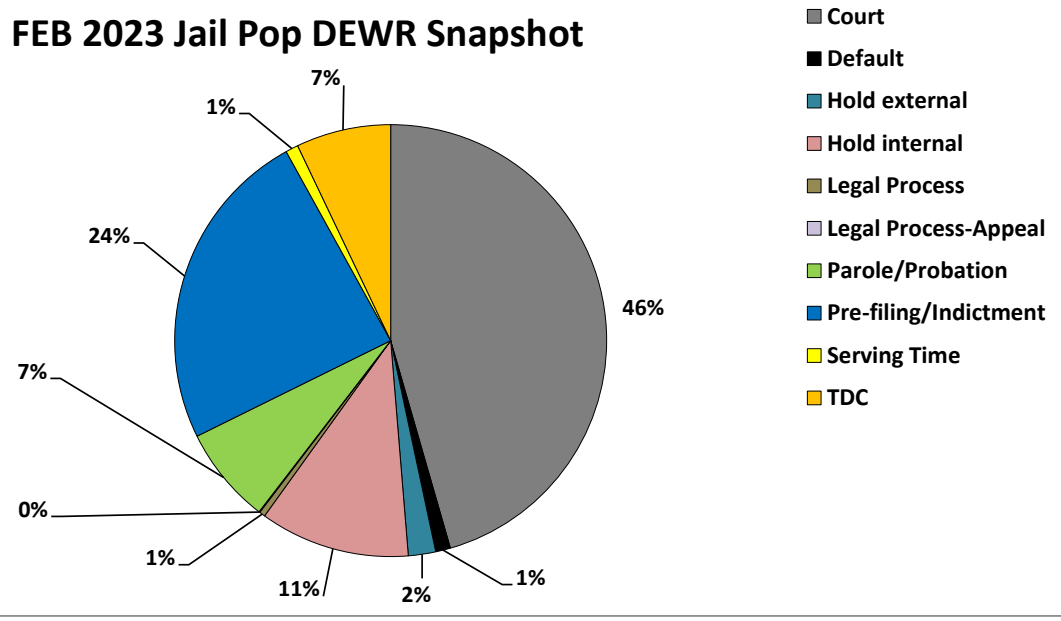
3-MONTH Jail Pop DEWR BUCKET MONTHLY AVG'S COMPARISON



Dec2022 Avgs Jan2023 Avgs Feb2023 Avgs

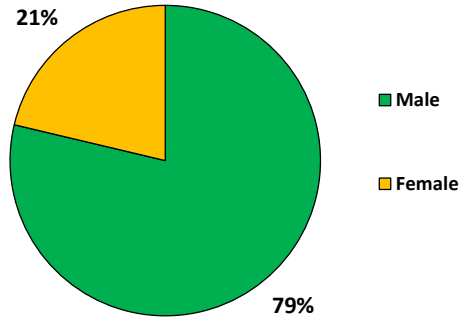
| Jail Pop Buckets | Jail Pop Category |
|-----------------------|-----------------------|
| Misdnmr filed-pend | Court |
| Fel.pend excl.SJF | Court |
| State Jail Fel only | Court |
| Default | Default |
| Out of Co/State | Hold external |
| US Marshal | Hold external |
| TYC hold | Hold external |
| Immigration hold | Hold external |
| Contract | Hold external |
| US Military | Hold external |
| SAFPF | Hold internal |
| Sp.Pgrms | Hold internal |
| Incompetent | Hold internal |
| Bench Warrants | Legal Process |
| TDC <10y/appeal | Legal Process-Appeal |
| Sentd SJF/appeal | Legal Process-Appeal |
| Parole Vio. | Parole/Probation |
| PV-Felony | Parole/Probation |
| PV-Misdnmr | Parole/Probation |
| Felony not filed | Pre-filing/Indictment |
| Felony pend GJ | Pre-filing/Indictment |
| Misdnmr not filed | Pre-filing/Indictment |
| SJF-Serv Co Jail | Serving Time |
| Serv as Con of Prob. | Serving Time |
| Serv Co time/ fines | Serving Time |
| Serv fines/ fees only | Serving Time |
| Cntmpt-in Jail | Serving Time |
| Class C only | Serving Time |
| TDC over 10yrs | TDC |
| Sentenced SJF | TDC |

FEB 2023 Jail Pop DEWR Snapshot

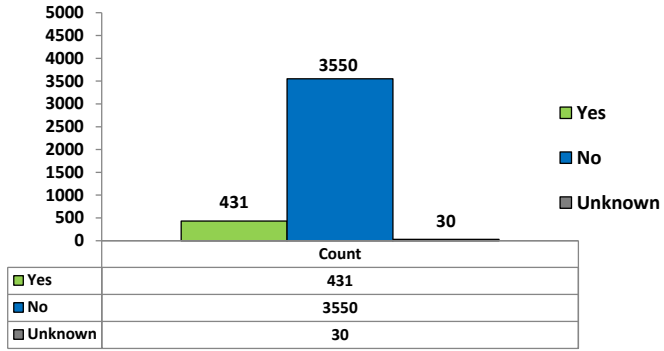


February 2023 BOOK-IN SNAPSHOT

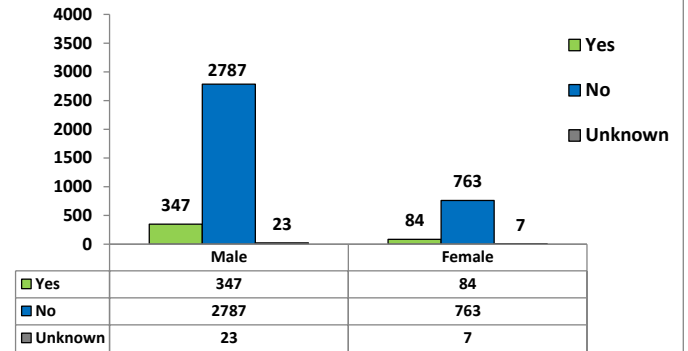
FEB 2023 Book-in by Gender



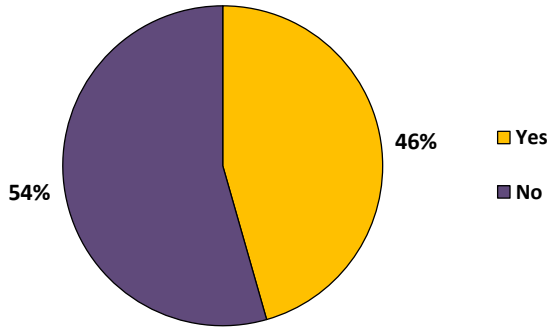
FEB 2023 Unsheltered Book-in



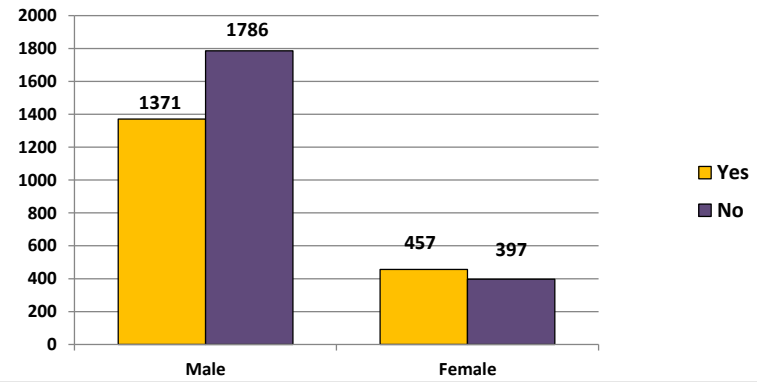
FEB 2023 Unsheltered Book-in by Gender



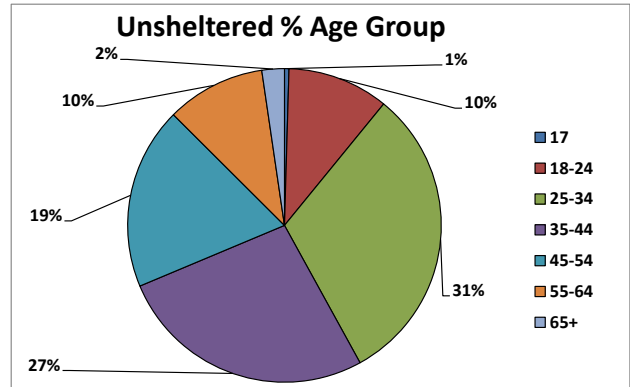
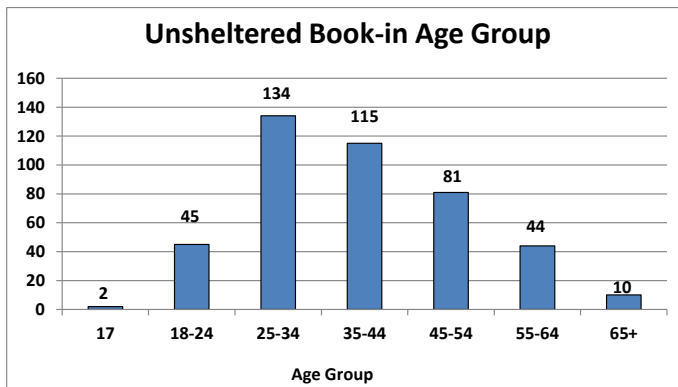
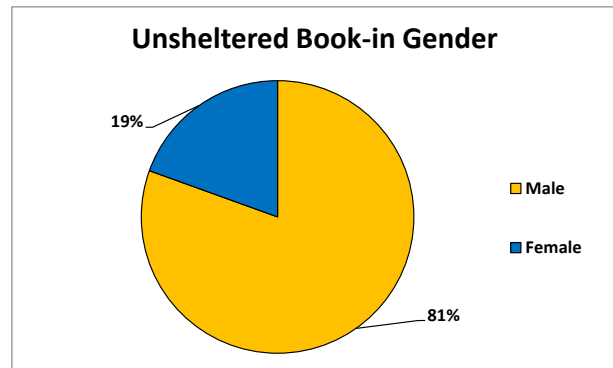
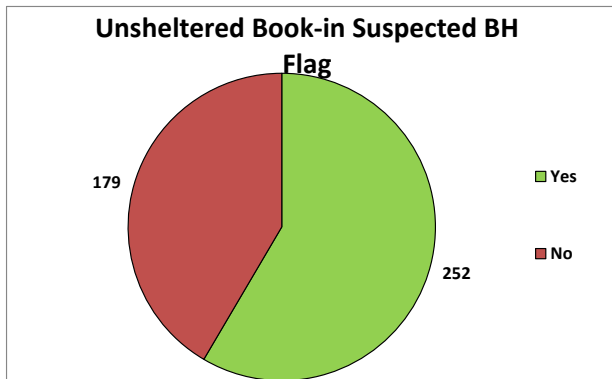
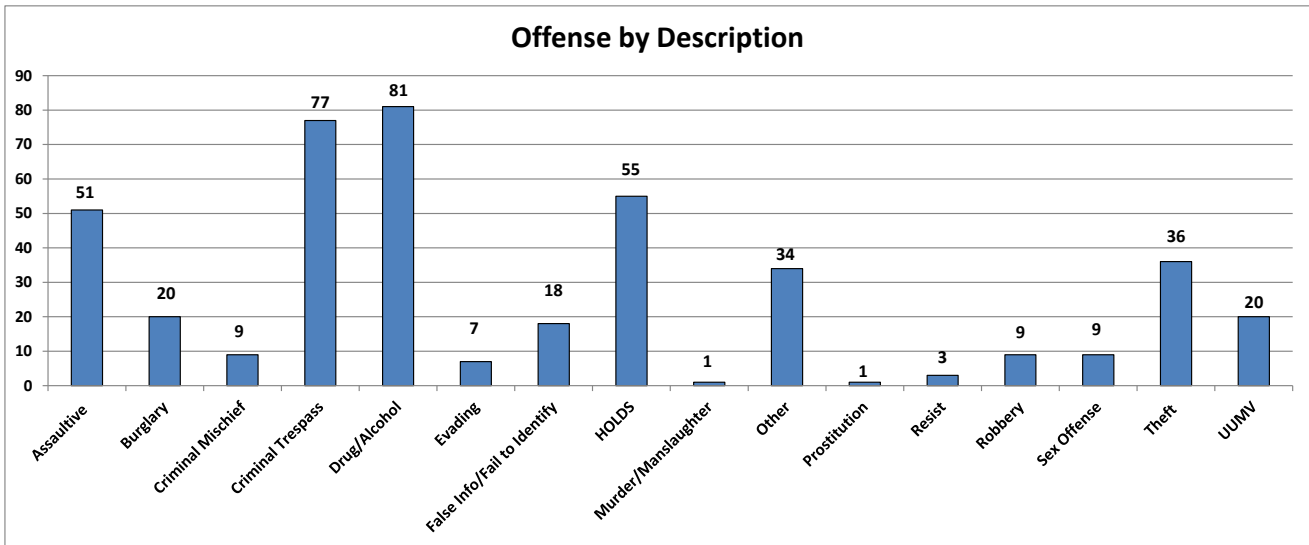
FEB 2023 Book-in Suspected Behavioral Health (BH) Flag



FEB 2023 Book-in Suspected Behavioral Health flag by Gender



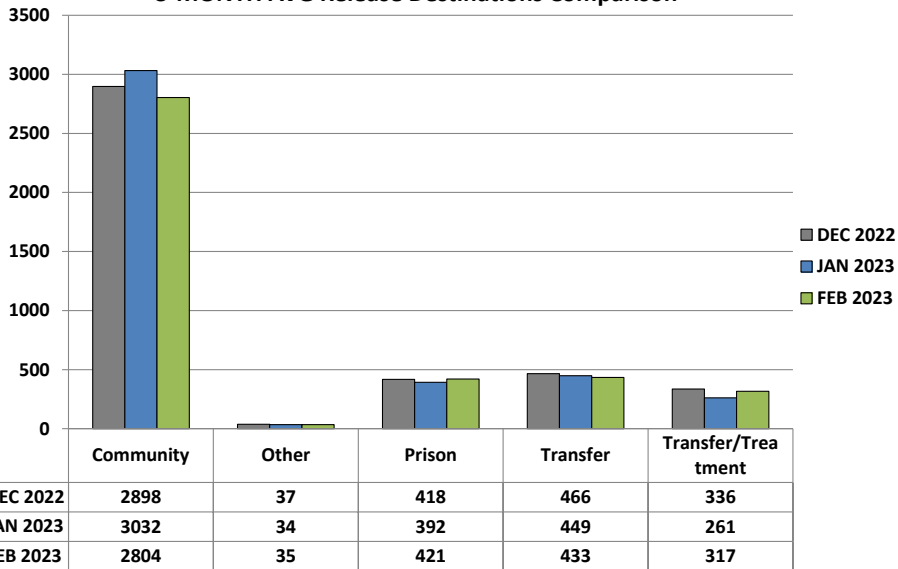
Unsheltered February 2023 BOOK-IN



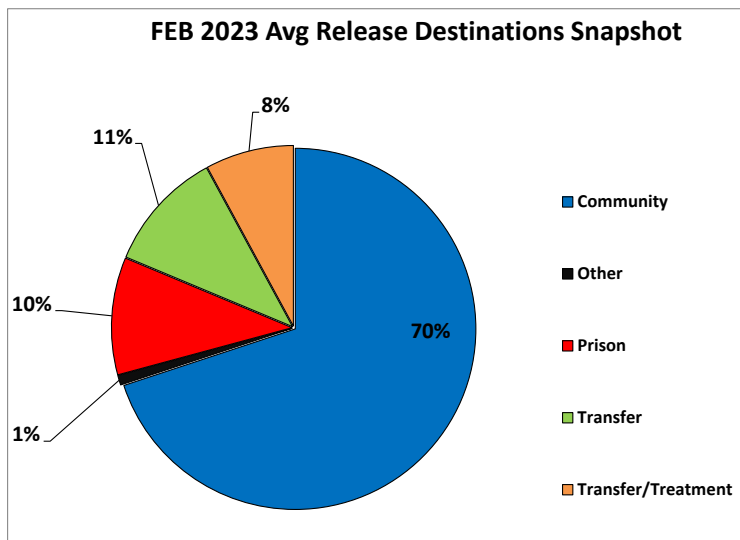
MONTHLY RELEASE TOTALS BY CATEGORY

| RELEASE CATEGORY | Feb 21 | 2021 TOTAL | Feb 22 | 2022 TOTAL | Jan 23 | Feb 23 | 2023 TOTAL |
|---|-------------|--------------|-------------|--------------|-------------|-------------|-------------|
| BENCH WARRANT-READY TO RETURN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOND REINSTATED | 29 | 330 | 26 | 350 | 32 | 37 | 69 |
| Currently Not Holding Class Cs | 0 | 3 | 0 | 5 | 0 | 0 | 0 |
| Deceased | 0 | 8 | 3 | 11 | 1 | 1 | 2 |
| DRY WRIT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DRY WRIT-CASE NOT FILED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ERROR-DUPLICATE CASE | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| ERROR- WRONG CASE # | 0 | 1 | 0 | 3 | 0 | 0 | 0 |
| Escaped | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Failed to Report | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Failed to Return to Work Release | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FELONY REDUCED TO MISDEMEANOR | 0 | 1 | 1 | 2 | 0 | 0 | 0 |
| Finding of Facts Release | 0 | 2 | 1 | 4 | 3 | 0 | 3 |
| HOLD ADDED IN ERROR | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Judicial Treatment Center/Wilmer | 30 | 647 | 36 | 695 | 61 | 26 | 87 |
| MISDEMEANOR REDUCED TO CLASS C | 6 | 72 | 8 | 111 | 13 | 24 | 37 |
| MOTION TO RELEASE | 31 | 812 | 74 | 371 | 2 | 0 | 2 |
| No Billed | 6 | 113 | 10 | 113 | 6 | 17 | 23 |
| Other | 40 | 416 | 34 | 430 | 33 | 34 | 67 |
| Paid Fine | 1 | 8 | 0 | 6 | 0 | 0 | 0 |
| Parole in Absentia or Pre Parole Transfer | 1 | 3 | 0 | 0 | 0 | 0 | 0 |
| Parole Warrant Withdrawn | 42 | 454 | 25 | 324 | 23 | 13 | 36 |
| Posted Cash Bond | 233 | 3699 | 289 | 3589 | 311 | 258 | 569 |
| Posted Personal Recognizance Bond | 88 | 1025 | 87 | 1507 | 106 | 79 | 185 |
| POSTED PR BOND | 205 | 3385 | 227 | 2933 | 246 | 220 | 466 |
| Posted Pre-trial Bond | 12 | 44 | 7 | 75 | 13 | 8 | 21 |
| Posted PT Personal Recognizance Bond | 21 | 340 | 27 | 356 | 15 | 30 | 45 |
| Posted Surety Bond | 1188 | 17042 | 1114 | 16016 | 1371 | 1352 | 2723 |
| Posted Writ Bond | 1 | 8 | 0 | 2 | 0 | 1 | 1 |
| PROBATION DISCHARGED | 6 | 84 | 6 | 60 | 9 | 2 | 11 |
| RELEASE PER SHOCK PROBATION | 0 | 1 | 0 | 3 | 0 | 0 | 0 |
| Released By Order of the Court | 46 | 849 | 66 | 1052 | 94 | 61 | 155 |
| Released on Probation | 131 | 1889 | 149 | 2453 | 267 | 234 | 501 |
| Released per Agency Pick Time Expired | 0 | 0 | 0 | 1 | 0 | 1 | 1 |
| RELEASED PER AGENCY PICK-UP TIME EXPIRED | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Released per Art 14.06/Magistrate Order | 2 | 6 | 0 | 20 | 2 | 1 | 3 |
| RELEASED PER CASE REJECTED BY DA | 31 | 292 | 8 | 230 | 19 | 19 | 38 |
| RELEASED PER DISCHARGE IN ABSENTIA | 0 | 57 | 8 | 91 | 8 | 7 | 15 |
| RELEASED PER DPD RELEASE CHARGE | 18 | 189 | 24 | 281 | 23 | 24 | 47 |
| Released per DPD/Class C Only | 6 | 7 | 0 | 2 | 0 | 0 | 0 |
| RELEASED PER FINDING OF FACTS | 9 | 394 | 40 | 639 | 60 | 53 | 113 |
| Released per Investigating Agency | 18 | 98 | 6 | 45 | 9 | 3 | 12 |
| RELEASED PER INVESTIGATIVE AGENCY | 32 | 200 | 5 | 125 | 10 | 13 | 23 |
| RELEASED PER MEDICAL REASONS | 0 | 2 | 0 | 3 | 0 | 0 | 0 |
| RELEASED PER PIA MANDATORY | 1 | 5 | 1 | 13 | 0 | 0 | 0 |
| Released per Teletype | 14 | 211 | 19 | 182 | 9 | 15 | 24 |
| Released to Dallas County Agency | 3 | 37 | 0 | 28 | 2 | 3 | 5 |
| Released to INS/Border Patrol | 26 | 414 | 48 | 1335 | 107 | 146 | 253 |
| Released to Investigating Agency | 5 | 114 | 10 | 80 | 4 | 4 | 8 |
| Released to Mental Facility | 17 | 199 | 10 | 175 | 19 | 22 | 41 |
| Released to Military | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| Released to Out of County Agency | 166 | 3103 | 247 | 3482 | 260 | 248 | 508 |
| Released to Out of State Agency | 15 | 344 | 29 | 368 | 23 | 30 | 53 |
| RELEASED TO PAROLE OFFICER | 20 | 262 | 14 | 184 | 17 | 12 | 29 |
| Released to Special Program | 221 | 3191 | 210 | 2872 | 180 | 261 | 441 |
| RELEASED TO TDC | 101 | 2158 | 119 | 2990 | 197 | 400 | 597 |
| RELEASED TO TDC-ISF | 16 | 98 | 6 | 45 | 0 | 5 | 5 |
| Released to TDCJ | 32 | 1532 | 135 | 1249 | 175 | 0 | 175 |
| RELEASED TO U.S. MARSHALL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Released to US Marshal | 29 | 450 | 20 | 299 | 20 | 16 | 36 |
| Removed from furlough | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| SENTENCED TO DEATH | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Served Time | 208 | 2986 | 228 | 3730 | 330 | 307 | 637 |
| Served Time and/or Paid Fine | 0 | 4 | 2 | 8 | 1 | 0 | 1 |
| TRANSFERRED TO INS/BORDER PATROL | 0 | 2 | 0 | 15 | 53 | 2 | 55 |
| TRANSFERRED TO A MENTAL FACILITY | 2 | 8 | 0 | 9 | 0 | 4 | 4 |
| TRANSFERRED TO A FEDERAL AGENCY | 2 | 9 | 0 | 8 | 0 | 0 | 0 |
| TRANSFERRED TO A SPECIAL PROGRAM | 1 | 17 | 1 | 8 | 1 | 4 | 5 |
| WARRANT WITHDRAWN | 25 | 607 | 41 | 378 | 33 | 13 | 46 |
| TOTAL RELEASES | 3137 | 48238 | 3421 | 49369 | 4168 | 4010 | 8178 |

3-MONTH AVG Release Destinations Comparison



FEB 2023 Avg Release Destinations Snapshot

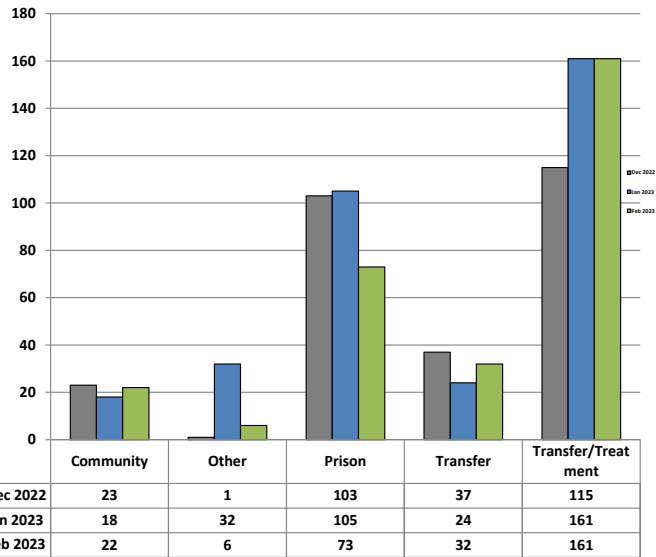


| Release Reasons | Release Destination |
|---|---------------------|
| BENCH WARRANT-READY TO RETURN | Community |
| BOND REINSTATED | Community |
| Currently Not Holding Class Cs | Community |
| Deceased | Other |
| DRY WRIT | Community |
| DRY WRIT-CASE NOT FILED | Community |
| ERROR-DUPLICATE CASE | Other |
| ERROR- WRONG CASE # | Other |
| Escaped | Other |
| Failed to Report | Other |
| Failed to Return to Work Release | Other |
| FELONY REDUCED TO MISDEMEANOR | Community |
| Finding of Facts Release | Community |
| HOLD ADDED IN ERROR | Community |
| Judicial Treatment Center/Wilmer | Transfer/Treatment |
| MISDEMEANOR REDUCED TO CLASS C | Community |
| MOTION TO RELEASE | Community |
| No Billed | Community |
| Other | Other |
| Paid Fine | Community |
| Parole in Absentia or Pre Parole Transfer | Community |
| Parole Warrant Withdrawn | Community |
| Posted Cash Bond | Community |
| Posted Personal Recognizance Bond | Community |
| POSTED PR BOND | Community |
| Posted Pre-trial Bond | Community |
| Posted PT Personal Recognizance Bond | Community |
| Posted Surety Bond | Community |
| Posted Writ Bond | Community |
| PROBATION DISCHARGED | Community |
| RELEASE PER SHOCK PROBATION | Community |
| Released By Order of the Court | Community |
| Released on Probation | Community |
| Released per Agency Pick Time Expired | Community |
| RELEASED PER AGENCY PICK-UP TIME EXPIRE | Community |
| Released per Art 14.06/Magistrate Order | Community |
| RELEASED PER CASE REJECTED BY DA | Community |
| RELEASED PER DISCHARGE IN ABSENTIA | Community |
| RELEASED PER DPD RELEASE CHARGE | Community |
| Released per DPD/Class C Only | Community |
| RELEASEED PER FINDING OF FACTS | Community |
| Released per Investigating Agency | Community |
| RELEASED PER INVESTIGATIVE AGENCY | Community |
| RELEASED PER MEDICAL REASONS | Transfer/Treatment |
| RELEASED PER PIA MANDATORY | Community |
| Released per Teletype | Community |
| Released to Dallas County Agency | Transfer |
| Released to INS/Border Patrol | Transfer |
| Released to Investigating Agency | Transfer |
| Released to Mental Facility | Transfer/Treatment |
| Released to Military | Transfer |
| Released to Out of County Agency | Transfer |
| Released to Out of State Agency | Transfer |
| RELEASED TO PAROLE OFFICER | Community |
| Released to Special Program | Transfer/Treatment |
| RELEASED TO TDC | Prison |
| RELEASED TO TDC-ISF | Prison |
| Released to TDCJ | Prison |
| RELEASED TO U.S. MARSHALL | Prison |
| Released to US Marshal | Prison |
| Removed from furlough | Other |
| SENTENCED TO DEATH | Other |
| Served Time | Community |
| Served Time and/or Paid Fine | Community |
| TRANSFERRED TO A MENTAL FACILITY | Transfer/Treatment |
| TRANSFERRED TO A FEDERAL AGENCY | Transfer |
| TRANSFERRED TO A SPECIAL PROGRAM | Transfer/Treatment |
| TRANSFERRED TO INS/BORDER PATROL | Transfer |
| WARRANT WITHDRAWN | Community |

**AVERAGE LENGTH OF STAY
BY RELEASE CATEGORY
BASED ON THE NUMBER OF DAYS IN JAIL

| RELEASE CATEGORY | 2021 Avg | 2022 Avg | Jan 2023 | Feb 2023 | 2023 Avg |
|--|----------|-----------|----------|----------|----------|
| BENCH WARRANT-READY TO RETURN | 0 | 0 | 0 | 0 | 0 |
| BOND REINSTATED | 12 | 9 | 10 | 9 | 10 |
| Currently Not Holding Class Cs | 3 | 79 | 0 | 0 | 0 |
| Deceased | 44 | 130 | 262 | 56 | 159 |
| DRY WRIT | 0 | 0 | 0 | 0 | 0 |
| DRY WRIT-CASE NOT FILED | 0 | 0 | 0 | 0 | 0 |
| ERROR-DUPLICATE CASE | 12 | 0 | 0 | 0 | 0 |
| ERROR- WRONG CASE # | 3 | 7 | 0 | 0 | 0 |
| Escaped | 0 | 0 | 0 | 0 | 0 |
| Failed to Report | 0 | 0 | 0 | 0 | 0 |
| Failed to Return to Work Release | 0 | 0 | 0 | 0 | 0 |
| FELONY REDUCED TO MISDEMEANOR | 7 | 6 | 0 | 0 | 0 |
| Finding of Facts Release | 1 | 3 | 10 | 0 | 5 |
| HOLD ADDED IN ERROR | 0 | 0 | 0 | 0 | 0 |
| Judicial Treatment Center/Wilmer | 113 | 89 | 79 | 74 | 77 |
| MISDEMEANOR REDUCED TO CLASS C | 17 | 21 | 15 | 28 | 22 |
| MOTION TO RELEASE | 6 | 8 | 4 | 0 | 2 |
| No Billed | 35 | 44 | 44 | 41 | 43 |
| Other | 11 | 6 | 29 | 1 | 15 |
| Paid Fine | 0 | 1 | 0 | 0 | 0 |
| Parole in Absentia or Pre Parole Transfer | 23 | 20 | 0 | 0 | 0 |
| Parole Warrant Withdrawn | 47 | 45 | 50 | 44 | 47 |
| Posted Cash Bond | 3 | 3 | 5 | 2 | 4 |
| Posted Personal Recognizance Bond | 7 | 5 | 5 | 7 | 6 |
| POSTED PR BOND | 8 | 8 | 9 | 7 | 8 |
| Posted Pre-trial Bond | 2 | 2 | 4 | 1 | 3 |
| Posted PT Personal Recognizance Bond | 5 | 5 | 5 | 5 | 5 |
| Posted Surety Bond | 7 | 7 | 7 | 8 | 8 |
| Posted Writ Bond | 4 | 1 | 0 | 36 | 18 |
| PROBATION DISCHARGED | 22 | 48 | 4 | 27 | 16 |
| RELEASE PER SHOCK PROBATION | 1 | 29 | 0 | 0 | 0 |
| Released By Order of the Court | 61 | 58 | 57 | 67 | 62 |
| Released on Probation | 74 | 73 | 70 | 78 | 74 |
| Released per Agency Pick Time Expired | 0 | 0 | 0 | 1 | 1 |
| RELEASED PER AGENCY PICK-UP TIME EXPIRED | 0 | 11 | 0 | 0 | 0 |
| Released per Art 14.06/Magistrate Order | 2 | 18 | 3 | 7 | 5 |
| RELEASED PER CASE REJECTED BY DA | 16 | 21 | 22 | 22 | 22 |
| RELEASED PER DISCHARGE IN ABSENTIA | 206 | 188 | 99 | 229 | 164 |
| RELEASED PER DPD RELEASE CHARGE | 13 | 13 | 13 | 15 | 14 |
| Released per DPD/Class C Only | 0 | 0 | 0 | 0 | 0 |
| RELEASED PER FINDING OF FACTS | 8 | 7 | 8 | 7 | 8 |
| Released per Investigating Agency | 109 | 40 | 49 | 3 | 26 |
| RELEASED PER INVESTIGATIVE AGENCY | 84 | 32 | 22 | 48 | 35 |
| RELEASED PER MEDICAL REASONS | 17 | 17 | 0 | 0 | 0 |
| RELEASED PER PIA MANDATORY | 97 | 97 | 0 | 0 | 0 |
| Released per Teletype | 34 | 36 | 52 | 52 | 52 |
| Released to Dallas County Agency | 46 | 64 | 5 | 40 | 23 |
| Released to INS/Border Patrol | 104 | 52 | 56 | 51 | 54 |
| Released to Investigating Agency | 32 | 24 | 12 | 15 | 14 |
| Released to Mental Facility | 335 | 494 | 630 | 489 | 560 |
| Released to Military | 3 | 0 | 0 | 0 | 0 |
| Released to Out of County Agency | 42 | 43 | 46 | 50 | 48 |
| Released to Out of State Agency | 31 | 36 | 30 | 47 | 39 |
| RELEASED TO PAROLE OFFICER | 67 | 70 | 69 | 72 | 71 |
| Released to Special Program | 76 | 80 | 78 | 97 | 88 |
| RELEASED TO TDC | 185 | 201 | 216 | 170 | 193 |
| RELEASED TO TDC-ISF | 73 | 46 | 0 | 72 | 36 |
| Released to TDCJ | 189 | 186 | 187 | 0 | 94 |
| RELEASED TO U.S. MARSHALL | 0 | 0 | 0 | 0 | 0 |
| Released to US Marshal | 196 | 136 | 124 | 122 | 123 |
| Removed from furlough | 1 | 0 | 0 | 0 | 0 |
| SENTENCED TO DEATH | 0 | 0 | 0 | 0 | 0 |
| Served Time | 42 | 45 | 40 | 45 | 43 |
| Served Time and/or Paid Fine | 0 | 1 | 1 | 0 | 1 |
| TRANSFERRED TO INS/BORDER PATROL | 41 | 15 | 42 | 53 | 48 |
| TRANSFERRED TO A MENTAL FACILITY | 61 | 197 | 0 | 215 | 108 |
| TRANSFERRED TO A FEDERAL AGENCY | 20 | 4 | 0 | 0 | 0 |
| TRANSFERRED TO A SPECIAL PROGRAM | 51 | 75 | 176 | 89 | 133 |
| WARRANT WITHDRAWN | 49 | 46 | 51 | 31 | 41 |
| Avg length stay in-jail for those released in the yr/mon | yr/40 | yr/44 | mon/39 | mon/37 | yr/38 |
| Total/Total Avg Releases for Month/Yr | 4008 | 4114 | 4189 | 4010 | 4100 |

3-Month Total Avgs of Length of Stay in Jail Based on Release Destination



| Release Reasons | Length of Stay in Jail based on Release Destination |
|---|---|
| BENCH WARRANT-READY TO RETURN | Community |
| BOND REINSTATED | Community |
| Currently Not Holding Class Cs | Community |
| Deceased | Other |
| DRY WRIT | Community |
| DRY WRIT-CASE NOT FILED | Community |
| ERROR-DUPLICATE CASE | Other |
| ERROR- WRONG CASE # | Other |
| Escaped | Other |
| Failed to Report | Other |
| Failed to Return to Work Release | Other |
| FELONY REDUCED TO MISDEMEANOR | Community |
| Finding of Facts Release | Community |
| HOLD ADDED IN ERROR | Community |
| Judicial Treatment Center/Wilmer | Transfer/Treatment |
| MISDEMEANOR REDUCED TO CLASS C | Community |
| MOTION TO RELEASE | Community |
| No Billed | Community |
| Other | Other |
| Paid Fine | Community |
| Parole in Absentia or Pre Parole Transfer | Community |
| Parole Warrant Withdrawn | Community |
| Posted Cash Bond | Community |
| Posted Personal Recognizance Bond | Community |
| POSTED PR BOND | Community |
| Posted Pre-trial Bond | Community |
| Posted PT Personal Recognizance Bond | Community |
| Posted Surety Bond | Community |
| Posted Writ Bond | Community |
| PROBATION DISCHARGED | Community |
| RELEASE PER SHOCK PROBATION | Community |
| Released By Order of the Court | Community |
| Released on Probation | Community |
| Released per Agency Pick Time Expired | Community |
| RELEASED PER AGENCY PICK-UP TIME EXPIRED | Community |
| Released per Art 14.06/Magistrate Order | Community |
| RELEASED PER CASE REJECTED BY DA | Community |
| RELEASED PER DISCHARGE IN ABSENTIA | Community |
| RELEASED PER DPD RELEASE CHARGE | Community |
| Released per DPD/Class C Only | Community |
| RELEASED PER FINDING OF FACTS | Community |
| Released per Investigating Agency | Community |
| RELEASED PER INVESTIGATIVE AGENCY | Community |
| RELEASED PER MEDICAL REASONS | Transfer/Treatment |
| RELEASED PER PIA MANDATORY | Community |
| Released per Teletype | Community |
| Released to Dallas County Agency | Transfer |
| Released to INS/Border Patrol | Transfer |
| Released to Investigating Agency | Transfer |
| Released to Mental Facility | Transfer/Treatment |
| Released to Military | Transfer |
| Released to Out of County Agency | Transfer |
| Released to Out of State Agency | Transfer |
| RELEASED TO PAROLE OFFICER | Community |
| Released to Special Program | Transfer/Treatment |
| RELEASED TO TDC | Prison |
| RELEASED TO TDC-ISF | Prison |
| Released to TDCJ | Prison |
| RELEASED TO U.S. MARSHALL | Prison |
| Released to US Marshal | Prison |
| Removed from furlough | Other |
| SENTENCED TO DEATH | Other |
| Served Time | Community |
| Served Time and/or Paid Fine | Community |
| TRANSFERRED TO A MENTAL FACILITY | Transfer/Treatment |
| TRANSFERRED TO A FEDERAL AGENCY | Transfer |
| TRANSFERRED TO A SPECIAL PROGRAM | Transfer/Treatment |
| TRANSFERRED TO INS/BORDER PATROL | Transfer |
| WARRANT WITHDRAWN | Community |

PRE-INDICTMENT WAIVERS BY COURT BY MONTH

| | CDC1 | CDC2 | CDC3 | CDC4 | CDC5 | CDC6 | CDC7 | 194th | 195th | 203rd | 204th | 265th | 282nd | 283rd | 291st | 292nd | 363rd | Total |
|-------------------------|------|------|------|------|------|------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------------|
| 2020 Year Totals | 129 | 112 | 75 | 88 | 65 | 115 | 78 | 71 | 160 | 95 | 108 | 89 | 61 | 125 | 84 | 126 | 96 | 1677 |
| Year Avg | 11 | 9 | 6 | 7 | 5 | 10 | 7 | 6 | 13 | 8 | 9 | 7 | 5 | 10 | 7 | 11 | 8 | 140 |
| 2021 Year Totals | 113 | 123 | 36 | 89 | 47 | 82 | 74 | 75 | 131 | 107 | 66 | 62 | 58 | 79 | 74 | 124 | 55 | 1395 |
| Year Avg | 9 | 10 | 3 | 7 | 4 | 7 | 6 | 6 | 11 | 9 | 6 | 5 | 5 | 7 | 6 | 10 | 5 | 116 |
| 2022 Year Totals | 111 | 96 | 24 | 75 | 58 | 52 | 45 | 48 | 88 | 69 | 49 | 87 | 44 | 68 | 29 | 132 | 46 | 1121 |
| Year Avg | 9 | 8 | 2 | 6 | 5 | 4 | 4 | 4 | 7 | 6 | 4 | 7 | 4 | 6 | 2 | 11 | 4 | 93 |
| DATE | | | | | | | | | | | | | | | | | | Total |
| Jan 23 | 12 | 4 | 1 | 5 | 2 | 8 | 5 | 6 | 13 | 2 | 1 | 4 | 4 | 7 | 15 | 17 | 4 | 110 |
| Feb 23 | 13 | 16 | 3 | 10 | 2 | 5 | 2 | 2 | 4 | 3 | 2 | 2 | 4 | 8 | 4 | 11 | 5 | 96 |
| Mar 23 | | | | | | | | | | | | | | | | | | 0 |
| Apr 23 | | | | | | | | | | | | | | | | | | 0 |
| May 23 | | | | | | | | | | | | | | | | | | 0 |
| Jun 23 | | | | | | | | | | | | | | | | | | 0 |
| Jul 23 | | | | | | | | | | | | | | | | | | 0 |
| Aug 23 | | | | | | | | | | | | | | | | | | 0 |
| Sep 23 | | | | | | | | | | | | | | | | | | 0 |
| Oct 23 | | | | | | | | | | | | | | | | | | 0 |
| Nov 23 | | | | | | | | | | | | | | | | | | 0 |
| Dec 23 | | | | | | | | | | | | | | | | | | 0 |
| 2023 Year Totals | 25 | 20 | 4 | 15 | 4 | 13 | 7 | 8 | 17 | 5 | 3 | 6 | 8 | 15 | 19 | 28 | 9 | 206 |
| Year Avg | 13 | 10 | 2 | 8 | 2 | 7 | 4 | 4 | 9 | 3 | 2 | 3 | 4 | 8 | 10 | 14 | 5 | 17 |

DISPOSITION TOTALS BY FELONY COURT

| 2021 | Jan | Feb | Mar | April | May | Jun | Jul | Aug | Sept | Oct | Nov | Dec | Average | Total |
|--------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|
| Avg | 120 | 104 | 169 | 146 | 129 | 169 | 146 | 147 | 153 | 147 | 141 | 125 | 142 | 1698 |
| TOTAL DISPOSTIONS | 2046 | 1774 | 2878 | 2484 | 2192 | 2874 | 2487 | 2498 | 2607 | 2501 | 2398 | 2133 | 2406 | 28,872 |
| 2022 | Jan | Feb | Mar | April | May | Jun | Jul | Aug | Sept | Oct | Nov | Dec | Average | Total |
| Avg | 134 | 127 | 179 | 174 | 187 | 208 | 167 | 206 | 205 | 206 | 183 | 158 | 178 | 2134 |
| TOTAL DISPOSTIONS | 2281 | 2152 | 3046 | 2965 | 3173 | 3543 | 2835 | 3499 | 3485 | 3494 | 3107 | 2692 | 3023 | 36,272 |
| 2023 | Jan | Feb | Mar | April | May | Jun | Jul | Aug | Sept | Oct | Nov | Dec | Average | Total |
| CDC1 | 182 | 190 | | | | | | | | | | | 186 | 372 |
| CDC2 | 259 | 205 | | | | | | | | | | | 232 | 464 |
| CDC3 | 185 | 179 | | | | | | | | | | | 182 | 364 |
| CDC4 | 193 | 222 | | | | | | | | | | | 208 | 415 |
| CDC5 | 181 | 152 | | | | | | | | | | | 167 | 333 |
| CDC6 | 188 | 242 | | | | | | | | | | | 215 | 430 |
| CDC7 | 181 | 155 | | | | | | | | | | | 168 | 336 |
| 194TH | 209 | 228 | | | | | | | | | | | 219 | 437 |
| 195TH | 188 | 153 | | | | | | | | | | | 171 | 341 |
| 203RD | 183 | 195 | | | | | | | | | | | 189 | 378 |
| 204TH | 162 | 167 | | | | | | | | | | | 165 | 329 |
| 265TH | 194 | 188 | | | | | | | | | | | 191 | 382 |
| 282ND | 173 | 152 | | | | | | | | | | | 163 | 325 |
| 283RD | 224 | 165 | | | | | | | | | | | 195 | 389 |
| 291ST | 288 | 230 | | | | | | | | | | | 259 | 518 |
| 292ND | 224 | 239 | | | | | | | | | | | 232 | 463 |
| 363RD | 177 | 201 | | | | | | | | | | | 189 | 378 |
| Avg | 199 | 192 | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | 196 | 391 |
| TOTAL DISPOSTIONS | 3391 | 3263 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3327 | 6,654 |

Average Pending Dispos (in Jail) by District Court

02/01/2023-02/28/2023

| DATE | CDC 1 | CDC 2 | CDC 3 | CDC 4 | CDC 5 | CDC 6 | CDC 7 | 194 | 195 | 203 | 204 | 265 | 282 | 283 | 291 | 292 | 363 | Total |
|----------|---------|-------|-------|---------|----------|--------|--------|----------|-------|-------|------|---------|-------|------|---------|------------|--------|-------|
| | CLINTON | KOCH | RILEY | COLLINS | THOMPSON | MULDER | ANYIAM | E. WHITE | GARZA | JONES | KEMP | BENNETT | DAVIS | MAYS | S. HUFF | BIRMINGHAM | HOLMES | |
| 02/01/23 | 186 | 142 | 175 | 201 | 253 | 215 | 182 | 238 | 168 | 199 | 198 | 140 | 151 | 148 | 159 | 121 | 158 | 3034 |
| 02/02/23 | 189 | 144 | 175 | 203 | 256 | 215 | 184 | 241 | 168 | 202 | 199 | 143 | 153 | 148 | 159 | 123 | 160 | 3062 |
| 02/03/23 | 193 | 144 | 178 | 205 | 262 | 217 | 182 | 242 | 171 | 203 | 201 | 144 | 156 | 150 | 160 | 127 | 164 | 3099 |
| 02/06/23 | 193 | 144 | 177 | 206 | 261 | 217 | 181 | 244 | 176 | 204 | 200 | 152 | 157 | 150 | 164 | 126 | 163 | 3115 |
| 02/07/23 | 194 | 145 | 175 | 198 | 259 | 213 | 182 | 243 | 177 | 205 | 204 | 152 | 159 | 147 | 165 | 125 | 164 | 3107 |
| 02/08/23 | 197 | 144 | 172 | 197 | 260 | 208 | 182 | 247 | 176 | 205 | 202 | 153 | 159 | 143 | 163 | 124 | 169 | 3101 |
| 02/09/23 | 194 | 144 | 163 | 193 | 259 | 207 | 182 | 243 | 175 | 208 | 205 | 148 | 158 | 143 | 167 | 118 | 171 | 3078 |
| 02/10/23 | 193 | 146 | 157 | 199 | 261 | 209 | 182 | 240 | 174 | 201 | 202 | 144 | 157 | 147 | 170 | 117 | 171 | 3070 |
| 02/13/23 | 193 | 150 | 160 | 196 | 259 | 214 | 182 | 243 | 170 | 198 | 209 | 148 | 157 | 143 | 168 | 118 | 174 | 3082 |
| 02/14/23 | 193 | 148 | 162 | 198 | 261 | 209 | 182 | 239 | 167 | 192 | 207 | 150 | 156 | 141 | 167 | 110 | 173 | 3055 |
| 02/15/23 | 190 | 144 | 158 | 188 | 260 | 204 | 181 | 240 | 170 | 190 | 205 | 152 | 156 | 143 | 171 | 112 | 171 | 3035 |
| 02/16/23 | 188 | 143 | 156 | 189 | 254 | 197 | 179 | 235 | 167 | 189 | 200 | 150 | 154 | 146 | 173 | 114 | 172 | 3006 |
| 02/17/23 | 185 | 142 | 158 | 192 | 256 | 199 | 179 | 235 | 167 | 194 | 194 | 147 | 162 | 149 | 170 | 118 | 174 | 3021 |
| 02/20/23 | 190 | 141 | 163 | 193 | 258 | 196 | 184 | 234 | 159 | 191 | 188 | 144 | 161 | 146 | 170 | 124 | 173 | 3015 |
| 02/21/23 | 190 | 137 | 167 | 192 | 254 | 196 | 182 | 234 | 158 | 191 | 190 | 143 | 162 | 149 | 171 | 124 | 172 | 3012 |
| 02/22/23 | 194 | 139 | 163 | 193 | 253 | 196 | 185 | 243 | 158 | 186 | 189 | 140 | 159 | 150 | 170 | 124 | 176 | 3018 |
| 02/23/23 | 194 | 137 | 164 | 191 | 256 | 197 | 186 | 242 | 158 | 182 | 185 | 138 | 163 | 144 | 173 | 120 | 178 | 3008 |
| 02/24/23 | 188 | 135 | 165 | 191 | 254 | 193 | 184 | 239 | 156 | 178 | 181 | 135 | 161 | 134 | 167 | 119 | 178 | 2958 |
| 02/27/23 | 194 | 135 | 162 | 190 | 254 | 195 | 185 | 240 | 159 | 180 | 182 | 136 | 167 | 138 | 164 | 122 | 177 | 2980 |
| 02/28/23 | 192 | 134 | 163 | 189 | 252 | 194 | 185 | 239 | 165 | 178 | 182 | 133 | 171 | 134 | 165 | 118 | 173 | 2967 |
| Feb. AVG | 192 | 142 | 166 | 195 | 257 | 205 | 183 | 240 | 167 | 194 | 196 | 145 | 159 | 145 | 167 | 120 | 171 | 3041 |
| | ↑ | ★ | ↓ | ↓ | ↓ | ↓ | ↑ | ↑ | ↓ | ↓ | ↓ | ★ | ↑ | ★ | ↑ | ★ | ↑ | |
| Rankings | 11 | 2 | 6 | 13 | 17 | 15 | 10 | 16 | T-7 | 12 | 14 | T-3 | 5 | T-3 | T-7 | 1 | 9 | |

DISPOSITION TOTALS FOR COUNTY CRIMINAL COURTS

| 2021 | Jan | Feb | Mar | April | May | Jun | Jul | Aug | Sept | Oct | Nov | Dec | Average | Total |
|--------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|
| Avg | 116 | 110 | 150 | 167 | 128 | 188 | 153 | 150 | 180 | 169 | 161 | 178 | 154 | 1850 |
| TOTAL DISPOSTIONS | 1389 | 1320 | 1805 | 2003 | 1534 | 2259 | 1831 | 1800 | 2158 | 2026 | 1928 | 2141 | 1850 | 22,194 |
| 2022 | Jan | Feb | Mar | April | May | Jun | Jul | Aug | Sept | Oct | Nov | Dec | Average | Total |
| Avg | 161 | 162 | 208 | 204 | 251 | 366 | 229 | 233 | 213 | 208 | 182 | 191 | 217 | 2607 |
| TOTAL DISPOSTIONS | 1929 | 1942 | 2497 | 2442 | 3011 | 4387 | 2752 | 2800 | 2554 | 2493 | 2187 | 2287 | 2607 | 31,281 |
| 2023 | Jan | Feb | Mar | April | May | Jun | Jul | Aug | Sept | Oct | Nov | Dec | Average | Total |
| CCC1 | 131 | 135 | | | | | | | | | | | | 266 |
| CCC2 | 154 | 177 | | | | | | | | | | | | 331 |
| CCC3 | 224 | 207 | | | | | | | | | | | | 431 |
| CCC4 | 144 | 193 | | | | | | | | | | | | 337 |
| CCC5 | 211 | 194 | | | | | | | | | | | | 405 |
| CCC6 | 199 | 182 | | | | | | | | | | | | 381 |
| CCC7 | 183 | 190 | | | | | | | | | | | | 373 |
| CCC8 | 258 | 196 | | | | | | | | | | | | 454 |
| CCC9 | 177 | 224 | | | | | | | | | | | | 401 |
| CCC10 | 96 | 123 | | | | | | | | | | | | 219 |
| CCC11 | 198 | 204 | | | | | | | | | | | | 402 |
| CCAP2 | 200 | 163 | | | | | | | | | | | | 363 |
| Avg | 181 | 182 | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | 364 |
| TOTAL DISPOSTIONS | 2175 | 2188 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,363 |

*** Please note that CCAP1 Totals are CLASS C APPEALS ***

| | | | | | | | | | | | | | Average | Total |
|-------|-----|-----|--|--|--|--|--|--|--|--|--|--|---------|-------|
| CCAP1 | 163 | 128 | | | | | | | | | | | 146 | 291 |

Female Jail Pleas

| | | | | | | | | | | | | | Average | Total |
|------------------|---|---|--|--|--|--|--|--|--|--|--|--|---------|-------|
| MAGISTRATE COURT | - | - | | | | | | | | | | | #DIV/0! | 0 |

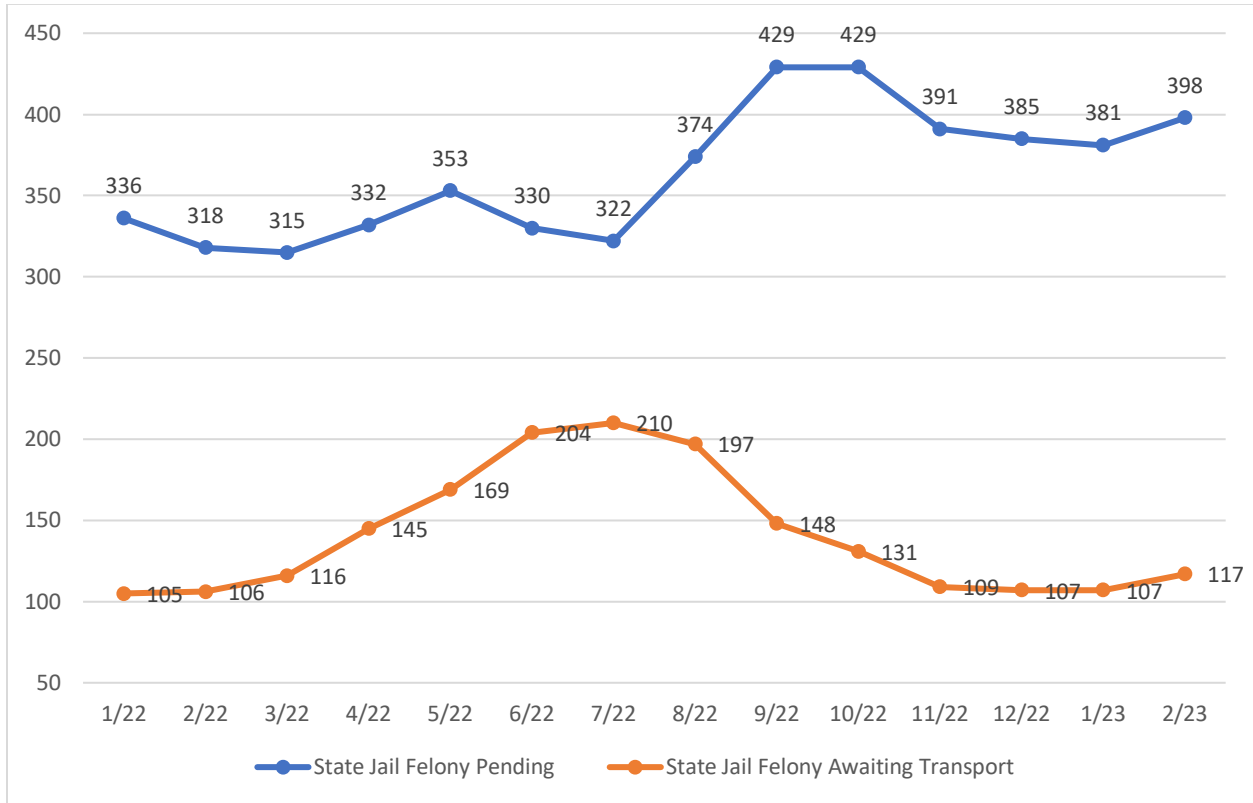
Average Pending Dispos (in Jail) by County Criminal Court

02/01/2023-02/28/2023

| DATE | CCC1 | CCC2 | CCC3 | CCCAP1 | CCC4 | CCC5 | CCC6 | CCC7 | CCC8 | CCC9 | CCC10 | CCCAP2 | CCC11 | Total |
|----------|-------|-------|-----------|--------|----------|-------|------|---------|----------|---------|---------|--------|-------|-------|
| | MAYSE | HAYES | MOOREHEAD | WADE | WILLIAMS | GREEN | KING | EDWARDS | C. WHITE | HOFFMAN | M. HUFF | LUTHER | KELLY | |
| 02/01/23 | 140 | 147 | 179 | 165 | 142 | 170 | 156 | 162 | 147 | 173 | 114 | 155 | 117 | 1967 |
| 02/02/23 | 142 | 149 | 180 | 166 | 142 | 169 | 154 | 161 | 147 | 174 | 115 | 157 | 115 | 1971 |
| 02/03/23 | 141 | 151 | 178 | 164 | 142 | 169 | 153 | 164 | 146 | 175 | 115 | 158 | 116 | 1972 |
| 02/06/23 | 143 | 150 | 180 | 162 | 144 | 169 | 152 | 170 | 144 | 175 | 111 | 161 | 120 | 1981 |
| 02/07/23 | 143 | 145 | 176 | 157 | 145 | 171 | 156 | 166 | 142 | 173 | 111 | 160 | 119 | 1964 |
| 02/08/23 | 140 | 141 | 182 | 161 | 147 | 173 | 157 | 168 | 141 | 173 | 112 | 155 | 119 | 1969 |
| 02/09/23 | 138 | 144 | 177 | 158 | 145 | 177 | 160 | 173 | 141 | 172 | 114 | 150 | 120 | 1969 |
| 02/10/23 | 139 | 140 | 175 | 158 | 144 | 176 | 161 | 169 | 142 | 174 | 111 | 150 | 114 | 1953 |
| 02/13/23 | 143 | 141 | 179 | 156 | 143 | 177 | 164 | 162 | 150 | 179 | 114 | 154 | 108 | 1970 |
| 02/14/23 | 142 | 143 | 179 | 156 | 140 | 177 | 162 | 166 | 154 | 170 | 116 | 157 | 110 | 1972 |
| 02/15/23 | 139 | 142 | 176 | 156 | 142 | 177 | 165 | 167 | 154 | 163 | 116 | 156 | 107 | 1960 |
| 02/16/23 | 138 | 134 | 172 | 153 | 142 | 175 | 162 | 166 | 153 | 167 | 119 | 148 | 109 | 1938 |
| 02/17/23 | 137 | 139 | 178 | 152 | 141 | 177 | 156 | 166 | 154 | 161 | 116 | 152 | 115 | 1944 |
| 02/20/23 | 141 | 148 | 187 | 147 | 143 | 184 | 159 | 173 | 157 | 172 | 118 | 157 | 118 | 2004 |
| 02/21/23 | 146 | 153 | 186 | 144 | 137 | 180 | 162 | 175 | 150 | 165 | 117 | 151 | 119 | 1985 |
| 02/22/23 | 145 | 150 | 181 | 139 | 140 | 182 | 158 | 176 | 150 | 163 | 113 | 155 | 112 | 1964 |
| 02/23/23 | 143 | 149 | 180 | 137 | 143 | 183 | 156 | 176 | 148 | 160 | 109 | 159 | 107 | 1950 |
| 02/24/23 | 145 | 151 | 175 | 144 | 143 | 181 | 159 | 170 | 145 | 159 | 108 | 157 | 112 | 1949 |
| 02/27/23 | 141 | 159 | 175 | 139 | 140 | 182 | 163 | 183 | 147 | 169 | 110 | 163 | 114 | 1985 |
| 02/28/23 | 140 | 153 | 175 | 139 | 139 | 180 | 162 | 183 | 144 | 171 | 105 | 166 | 119 | 1976 |
| Feb. AVG | 141 | 146 | 179 | 153 | 142 | 176 | 159 | 170 | 148 | 169 | 113 | 156 | 115 | 1967 |
| | ★ | ↓ | ↓ | ↓ | ↑ | ↑ | ↑ | ↑ | ↑ | ↓ | ★ | ↓ | ★ | |
| Rankings | 3 | 5 | 13 | 7 | 4 | 12 | 9 | 11 | 6 | 10 | 1 | 8 | 2 | |

**New Report beginning on 02.18.2022

State Jail Felony Pending and Awaiting Transport
February 2023



| Defendants in jail pending lab analysis | | | | | | | | Total In Jail | |
|---|-----|-----|---------|-------|-----|-----------|----------------------------|---------------|---------------|
| Date | DEA | DPS | Tarrant | SWIFS | NMS | ARMSTRONG | NOT AT SWIFS-need case LEA | Total | SWIFS over 30 |
| 01/04/19 | 0 | 163 | 0 | 36 | | | | 199 | 0 |
| 02/05/19 | 0 | 162 | 0 | 34 | | | | 196 | 0 |
| 03/07/19 | 0 | 107 | 0 | 4 | | | | 111 | 0 |
| 04/10/19 | 0 | 86 | 0 | 18 | | | | 104 | 0 |
| 05/10/19 | 0 | 91 | 0 | 18 | | | | 109 | 0 |
| 06/10/19 | 0 | 61 | 0 | 19 | | | | 80 | 1 |
| 07/05/19 | 3 | 55 | 0 | 8 | | | | 66 | 0 |
| 08/09/19 | 4 | 30 | 2 | 22 | | | | 58 | 0 |
| 09/10/19 | 5 | 19 | 0 | 13 | | | | 37 | 0 |
| 10/09/19 | 4 | 17 | 6 | 13 | | | | 40 | 0 |
| 11/09/19 | 4 | 14 | 1 | 6 | | | | 25 | 0 |
| 12/06/19 | 4 | 16 | 0 | 5 | | | | 25 | 0 |
| 01/07/20 | 1 | 15 | 0 | 0 | | | | 16 | 0 |
| 02/07/20 | 1 | 27 | 0 | 6 | | | | 34 | 2 |
| 03/02/20 | 0 | 8 | 0 | 3 | | | | 11 | 0 |
| 04/03/20 | 0 | 14 | 0 | 2 | | | | 16 | 0 |
| 05/08/20 | 0 | 10 | 0 | 4 | | | | 14 | 2 |
| 06/05/20 | 0 | 11 | 0 | 0 | 2 | 1 | | 14 | 0 |
| 07/06/20 | 0 | 20 | 0 | 0 | 1 | 1 | | 22 | 0 |
| 08/04/20 | 0 | 8 | 0 | 1 | 0 | 1 | | 10 | 1 |
| 09/04/20 | 0 | 22 | 0 | 9 | 0 | 2 | | 33 | 3 |
| 10/04/20 | 0 | 12 | 0 | 1 | 1 | 0 | | 14 | 1 |
| 11/06/20 | 0 | 20 | 0 | 5 | 2 | 0 | | 27 | 1 |
| 12/03/20 | 0 | 15 | 0 | 2 | 0 | 0 | | 17 | 1 |
| 01/04/21 | 0 | 10 | 0 | 14 | 0 | 1 | | 25 | 14 |
| 02/04/21 | 0 | 12 | 0 | 5 | 1 | 0 | | 18 | 5 |
| 03/04/21 | 0 | 17 | 0 | 18 | 1 | 0 | | 36 | 18 |
| 04/05/21 | 0 | 9 | 0 | 4 | 2 | 0 | | 15 | 4 |
| 05/05/21 | 0 | 26 | 0 | 45 | 10 | 6 | | 87 | 18 |
| 06/04/21 | 0 | 20 | 0 | 15 | 7 | 11 | | 53 | 3 |
| 07/06/21 | 0 | 14 | 0 | 19 | 7 | 15 | | 55 | 0 |
| 08/05/21 | 3 | 10 | 0 | 11 | 3 | 11 | 1 | 39 | 0 |
| 09/02/21 | 2 | 32 | 0 | 40 | 3 | 11 | 6 | 94 | 0 |
| 10/05/21 | 0 | 40 | 0 | 60 | 4 | 7 | 0 | 111 | 0 |
| 11/05/21 | 2 | 8 | 0 | 18 | 7 | 3 | 5 | 43 | 0 |
| 12/03/21 | 0 | 8 | 0 | 35 | 5 | 2 | 0 | 50 | 6 |
| 01/05/22 | 0 | 29 | 0 | 49 | 4 | 4 | 2 | 88 | 6 |
| 02/05/22 | 2 | 33 | 0 | 43 | 2 | 2 | 0 | 82 | 5 |
| 03/04/22 | 0 | 12 | 0 | 23 | 0 | 2 | 1 | 38 | 4 |
| 04/01/22 | 0 | 20 | 0 | 15 | 2 | 0 | 0 | 37 | 4 |
| 05/05/22 | 6 | 17 | 0 | 65 | 1 | 2 | 0 | 91 | 5 |
| 06/03/22 | 3 | 22 | 0 | 48 | 1 | 0 | 0 | 74 | 2 |
| 07/05/22 | 1 | 31 | 0 | 86 | 5 | 5 | 1 | 129 | 9 |
| 08/05/22 | 0 | 42 | 0 | 77 | 5 | 10 | 0 | 134 | 8 |
| 09/02/22 | 0 | 48 | 0 | 62 | 2 | 4 | 3 | 119 | 11 |
| 10/06/22 | 1 | 72 | 0 | 139 | 0 | 8 | 0 | 220 | 15 |
| 11/04/22 | 6 | 21 | 0 | 123 | 2 | 11 | 4 | 167 | 5 |
| 12/05/22 | 4 | 46 | 0 | 96 | 0 | 6 | 4 | 156 | 7 |
| 01/05/23 | 6 | 56 | 0 | 151 | 5 | 14 | 0 | 232 | 12 |
| 02/03/23 | 0 | 65 | 0 | 179 | 4 | 13 | 0 | 261 | 35 |
| 03/03/23 | 5 | 63 | 0 | 109 | 4 | 16 | 3 | 200 | 12 |

| Defendants in jail pending lab analysis - Supplemental Data from SWIFS | | | | | |
|--|----------------|-----------------|---------------------|---------------------|----------------------|
| Date | @SWIFS Pending | @SWIFS >30 Days | AVG Jail TAT (Days) | Jail Cases Received | Jail Cases Completed |
| 02/07/20 | | | | 6 | 10 |
| 03/02/20 | | | | 4 | 8 |
| 04/03/20 | | | | 19 | 21 |
| 05/08/20 | | | | 10 | 12 |
| 06/05/20 | | | | 16 | 16 |
| 07/06/20 | | | | 6 | 7 |
| 08/04/20 | | | | 8 | 8 |
| 09/04/20 | | | | 19 | 21 |
| 10/04/20 | | | | 19 | 19 |
| 11/06/20 | | | | 19 | 16 |
| 12/03/20 | | | | 7 | 13 |
| 01/04/21 | | | | 11 | 50 |
| 02/04/21 | | | | 43 | 39 |
| 03/04/21 | | | | 44 | 63 |
| 04/05/21 | | | | 43 | 41 |
| 05/05/21 | | | | 120 | 103 |
| 06/04/21 | | | | 124 | 136 |
| 07/06/21 | | | | 132 | 114 |
| 08/05/21 | | | | 159 | 162 |
| 09/02/21 | | | | 167 | 185 |
| 10/05/21 | | | | 210 | 174 |
| 11/05/21 | | | | 126 | 144 |
| 12/03/21 | | | | 176 | 192 |
| 01/05/22 | | | | 154 | 157 |
| 02/05/22 | | | | 172 | 170 |
| 03/04/22 | | | | 186 | 191 |
| 04/01/22 | | | | 160 | 141 |
| 05/05/22 | | | | 166 | 160 |
| 06/03/22 | | | | 133 | 173 |
| 07/05/22 | | | | 221 | 204 |
| 08/05/22 | | | | 185 | 205 |
| 09/02/22 | | | | 217 | 208 |
| 10/06/22 | | | | 232 | 201 |
| 11/04/22 | | | 11 | 149 | 210 |
| 12/05/22 | 87 | 1 | 13 | 245 | 205 |
| 01/13/23 | | | 14 | 178 | 185 |
| 02/07/23 | 107 | 7 | 11 | 119 | 83 |
| 03/01/23 | 71 | 0 | | | |

| FY2023 Public Defender's Office Summary Statistics for Misdemeanor Courts February 2023 | | |
|---|-------------|--------------------|
| Court/Judge | New Cases | Total Dispositions |
| CCC #1 (2 PD AVG 200) | 103 | 104 |
| CCC #2 (1 PD AVG 100) | 27 | 53 |
| CCC #3 (2 PD AVG 200) | 150 | 165 |
| CCC #4 (1 PD AVG 100) | 100 | 109 |
| CCC #5 (1 PD AVG 100) | 100 | 82 |
| CCC #6 (1 PD AVG 100) | 104 | 70 |
| CCC #7 (1 PD AVG 100) | 76 | 46 |
| CCC #8 (1 PD AVG 100) | 80 | 97 |
| CCC #9 (2 PD AVG 200) | 135 | 128 |
| CCC #10 (1 PD AVG 75) | 75 | 23 |
| CCC #11 (1 PD AVG 75) | 76 | 58 |
| CCCAP #2 (2 PD AVG 200) | 125 | 78 |
| Y-T-D Totals | 1151 | 1013 |
| Courts are required to assign an average of 100 cases per month to each PD. | | |

CCC 10 & 11: Courts are family violence courts and the numbers in these courts are typically lower compared to non-family violence courts.

| FY2023 Public Defender's Office Summary Statistics for Felony Courts February 2023 | | |
|--|------------|--------------------|
| Court/Judge | New Cases | Total Dispositions |
| CDC (1 PD AVG. 30) | 37 | 38 |
| CDC #2 (4 PD AVG. 120) | 122 | 124 |
| CDC #3 (2 PD AVG. 60) | 60 | 103 |
| CDC #4 (2 PD AVG. 60) | 65 | 74 |
| CDC #5 (2 PD AVG. 60) | 60 | 52 |
| CDC #6 (1 PD AVG. 30) | 30 | 24 |
| CDC #7 (1 PD AVG. 30) | 31 | 28 |
| 194th (3 PD AVG. 90) | 94 | 125 |
| 195th (2 PD AVG. 60) | 65 | 45 |
| 203rd (2 PD AVG. 60) | 60 | 56 |
| 204th (No PD) | 0 | 0 |
| 265th (2 PD AVG. 60) | 68 | 42 |
| 282nd (No PD) | 0 | 0 |
| 283rd (2 PD AVG. 60) | 30 | 32 |
| 291st (2 PD AVG. 60) | 69 | 68 |
| 292nd (3 PD AVG. 90) | 90 | 69 |
| 363rd (2 PD AVG. 60) | 61 | 64 |
| Y-T-D Totals | 942 | 944 |
| Courts are required to assign between 30 & 35 cases per month per PD. | | |

| FY2023 Public Defender's Office | | | | | | | | | | | | |
|---|-----------|----------|----------|-------------|------------|-----------|--------------|------------|------------|--------------|----------|--------------------|
| February 2023 Statistics for Misdemeanor Disposition Courts | | | | | | | | | | | | |
| | New Cases | TBJ | TBC | ATD - PLEAS | ATD - DISM | Pleas | Revo-cations | Con't Prob | Dismissals | MH Transfers | Other | Total Dispositions |
| Cañas | | | | | | | | | | | | |
| CCC #1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CCC #2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CCC #3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CCC #5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CCC #8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| CCC #9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| CCC #11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lea | | | | | | | | | | | | |
| CCC #1 | 27 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 4 | 0 | 1 | 10 |
| CCC #4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CCC #5 | 15 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 3 | 0 | 0 | 6 |
| CCC #6 | 8 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 7 | 0 | 2 | 11 |
| CCC #8 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 1 | 3 |
| CCC #9 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 10 |
| CCCAP #2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| Koshy | | | | | | | | | | | | |
| CCC #2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CCC #3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CCC #4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CCC #7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CCCAP #2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Robinson | | | | | | | | | | | | |
| CCC #1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CCC #3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CCC #5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CCC #6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CCC #7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CCC #8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cherian | | | | | | | | | | | | |
| CCC #1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CCC #2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CCC #3 | 3 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 3 |
| CCC #4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CCC #5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CCC #9 | 2 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| CCCAP #2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hargis | | | | | | | | | | | | |
| CCC #2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CCC #3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CCC #4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CCC #5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CCC #6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CCC #7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Totals | 68 | 0 | 0 | 0 | 0 | 14 | 0 | 0 | 29 | 0 | 8 | 51 |

FY2023 Public Defender's Office

February 2023 Statistics for Felony Disposition Courts

| | New Cases | TBJ | TBC | ATD - PLEAS | ATD - DISMISS | Pleas | Revo-cations | Con't Prob | Dismissals | MH Transfers | Drug Divert Referrals | Other | Total Dispos |
|-----------------|-----------|----------|----------|-------------|---------------|-----------|--------------|------------|------------|--------------|-----------------------|-----------|--------------|
| Cañas | | | | | | | | | | | | | |
| CDC #2 | 10 | 0 | 0 | 0 | 0 | 7 | 0 | 0 | 4 | 0 | 0 | 0 | 11 |
| CDC #5 | 9 | 0 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 7 |
| CDC #7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 195th | 4 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| 291st | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 1 | 0 | 0 | 1 | 6 |
| Robinson | | | | | | | | | | | | | |
| CDC #3 | 10 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 1 | 0 | 0 | 0 | 4 |
| CDC #4 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 3 | 5 |
| 203rd | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 283rd | 6 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 1 | 0 | 2 | 8 |
| 291st | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cherian | | | | | | | | | | | | | |
| CDC #7 | 1 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 3 |
| 194th | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 265th | 3 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 1 | 0 | 0 | 2 | 6 |
| 292nd | 14 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 4 | 2 | 0 | 2 | 10 |
| Totals | 79 | 0 | 0 | 0 | 0 | 39 | 0 | 0 | 13 | 4 | 0 | 10 | 66 |

| HARRY INGRAM | | FY2023 ATLAS STATISTICS | | | | | | | | | | | | | 203rd | | |
|--------------|------------------------------|--------------------------------|--------------|-----|-----|-------|-----|-----------|-------------------------|------------|--------|--------------------|---------------------------|----------------------------|---------------------------------|---------------------------|------|
| MONTH | BEGINNING # OF PENDING CASES | +NEW CASES RECEIVED THIS MONTH | =TOTAL CASES | TBJ | TBC | PLEAS | REV | GRADUATES | PROBATION MODIFICATIONS | DISMISSALS | OTHERS | TOTAL DISPOSITIONS | ENDING # PENDING CASES ** | CURRENT ATLAS PARTICIPANTS | CURRENT PARTICIPANTS IN CUSTODY | FORMER ATLAS PARTICIPANTS | BOND |
| February | 44 | 2 | 46 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 44 | 24 | 0 | 0 | 24 |

| HARRY INGRAM | | FY2023 MISDEMEANOR DIVERT MENTAL HEALTH COURT STATS | | | | | | | | | | | | | CCCAP1/WADE | |
|--------------|------------------------------|---|--------------------------------|--------------|-----|-----|-------|-----------|-------|--------------------|---------------------------|----------------------|---------------------|---------|-------------|--|
| MONTH | BEGINNING # OF PENDING CASES | Rediverts | +NEW CASES RECEIVED THIS MONTH | =TOTAL CASES | TBJ | TBC | PLEAS | DISMISSAL | OTHER | TOTAL DISPOSITIONS | ENDING # PENDING CASES ** | CURRENT PARTICIPANTS | NUMBER OF GRADUATES | BOND*** | | |
| February | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | 2 | 2 | 26 | 21 | 0 | 19 | | |

| HARRY INGRAM | | FY2023 S.E.T. STATISTICS | | | | | | | | | | | | | 291st | | |
|--------------|------------------------------|--------------------------------|--------------|-----|-----|-------|-----|-----------|-------------------------|------------|--------|--------------------|---------------------------|----------------------|---------------------------------|---------------------|------|
| MONTH | BEGINNING # OF PENDING CASES | +NEW CASES RECEIVED THIS MONTH | =TOTAL CASES | TBJ | TBC | PLEAS | REV | GRADUATES | PROBATION MODIFICATIONS | DISMISSALS | OTHERS | TOTAL DISPOSITIONS | ENDING # PENDING CASES ** | CURRENT PARTICIPANTS | CURRENT PARTICIPANTS IN CUSTODY | FORMER PARTICIPANTS | BOND |
| February | 43 | 9 | 52 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52 | 20 | 2 | 0 | 18 |

| February | | FY2023 MHPD STATS | | | | | | | | | | | | |
|-------------|------------------------------|--------------------------------|--------------|--------|-------|-------------|------|------|------------|-------------|-----------|---------------------|--------------|--|
| | BEGINNING # OF PENDING CASES | +NEW CASES RECEIVED THIS MONTH | =TOTAL CASES | TRIALS | PLEAS | COND. DISM. | REVK | REVC | DISMISSALS | INCOMPETENT | REFERRALS | OTHER COUNSEL APPT. | TOTAL CLOSED | |
| R. Lenox | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| L. Strather | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Unable to submit stats by deadline

| February | | FY2023 FELONY COMPETENCY STATISTICS | | | | | | | | | | | | | ENDING # OF PEOPLE IN OCR | |
|-----------|----------------------|-------------------------------------|-----|-----|--------------------|-------|--------------|------------|-----------|------------|------------|---------------|---------------|----------|---------------------------|----|
| MONTH | BEGINNING # OF CASES | NEW CASES THIS MONTH | TBJ | TBC | Alt. Trial Dispos. | PLEAS | REVO-CATIONS | DISMISSALS | PROBATION | COMP. HRG. | EXTENSIONS | CIVIL COMMIT. | MHMR REFERRAL | CONSULTS | OTHER | |
| M. Harden | 227 | 5 | 0 | 0 | 0 | 0 | 1 | 4 | 0 | 3 | 5 | 1 | 0 | 0 | 3 | 22 |
| R. Scott | 23 | 6 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 3 | 2 | 0 | 0 | 0 | 0 | 3 |

| RANDALL SCOTT | | FY2023 MISDEMEANOR COMPETENCY STATISTICS | | | | | | | | | | | | | ENDING # OF PEOPLE IN OCR | |
|---------------|----------------------|--|-----|-----|--------------------|-------|--------------|------------|-----------|------------|------------|---------------|---------------|----------|---------------------------|----|
| MONTH | BEGINNING # OF CASES | NEW CASES THIS MONTH | TBJ | TBC | Alt. Trial Dispos. | PLEAS | REVO-CATIONS | DISMISSALS | PROBATION | COMP. HRG. | EXTENSIONS | CIVIL COMMIT. | MHMR REFERRAL | CONSULTS | OTHER | |
| February | 88 | 24 | 0 | 0 | 1 | 0 | 0 | 39 | 0 | 10 | 0 | 8 | 0 | 0 | 0 | 15 |

| February | | MI Court | | | | | | | | | | | | | | | | | | | | | | | |
|------------|--------------------------|------------------------|--|--------------------------|-----------------------|---|-------------------------|--|------------------------------------|---|-------------------------------|-------------------|---------------------------|-----------------------------------|-------------------------------------|---------------------------|------------------------------|--------------------|------------------------------|-------------------|------------------|------------------------------|-----------------------|-------------------|------------------|
| MONTH | TOTAL NEW CASES RECEIVED | NEW CLIENTS AT TERRELL | NEW CLIENTS AT MEDICAL CENTER MCKINNEY | NEW CLIENTS AT GLEN OAKS | NEW CLIENTS AT TEXOMA | NEW CLIENTS AT PERIMETER BEHAVIORAL HEALTH CARE | NEW CLIENTS AT PARKLAND | NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY) | NEW CLIENTS AT DALLAS PRESBYTERIAN | NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH | NEW CLIENTS AT HICKORY TRAILS | NEW CLIENTS AT VA | NEW CLIENTS AT GREEN OAKS | NEW CLIENTS AT GARLAND BEHAVIORAL | NEW CLIENTS AT METHODIST RICHARDSON | NEW CLIENTS AT WELLBRIDGE | NEW CLIENTS AT THR ARLINGTON | MRR/MILLWOOD/HAVEN | PROBABLE CAUSE HEARINGS HELD | NO CONTEST COMMIT | CONTESTED COMMIT | FORCED MEDS HEARING IN COURT | MODIFICATION HEARINGS | OUTPATIENT COMMIT | INPATIENT COMMIT |
| L. Roberts | 37 | 7 | 7 | 20 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 6 | 6 | 0 | 0 | 0 |
| C. Cox | 117 | 0 | 0 | 0 | 0 | 0 | 100 | 6 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 3 | 8 | 4 | 2 | 1 | 7 |
| K. Nelson | 168 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 81 | 73 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 15 | 13 | 0 | 0 | 0 |
| R. Black | 114 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | 24 | 42 | 0 | 0 | 5 | 0 | 1 | 1 | 0 | 0 | 0 |

| DAN ECKSTEIN | | MHPR BOND STATS | | | | | | | | | | |
|--------------|---|--|---|--|--------------------------------|------------------|-------------------------|------------------------|----------------------|------------------------|----------------------|--------------------|
| MONTH | INITIAL ELIGIBILITY DAILY LIST (MH FLAGS) | MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED-OUT) | MHPR BOND HEARING-BOND GRANTED (# of clients) | MHPR BOND HEARING-BOND DENIED (# of clients) | TOTAL HEARING S (# of clients) | Total # of Cases | Total # of Felony Cases | # of Felonies Approved | # of Felonies Denied | Total # of Misd. Cases | # of Misd's Approved | # of Misd's Denied |
| February | 1936 | 246 | 64 | 32 | 96 | 84 | 55 | 28 | 27 | 29 | 16 | 13 |

**MENTAL HEALTH PERSONAL RECOGNIZANCE BONDS--ATTORNEY CASE APPOINTMENTS
OCTOBER 2022 - SEPTEMBER 2023**

| | |
|-------------------------------------|------------|
| MISDEMEANOR TOTAL FY2023 | 701 |
|-------------------------------------|------------|

| PUBLIC DEFENDER | |
|------------------------|-----|
| Misdemeanors | 428 |

| | |
|--------------------------------|------------|
| FELONY TOTAL FY2023 | 642 |
|--------------------------------|------------|

| PUBLIC DEFENDER | |
|------------------------|------------|
| TOTAL | 162 |
| FS | 101 |
| F3 | 46 |
| F2 | 12 |
| F1 | 3 |

*This is the total number of misdemeanor cases for clients considered for MH PR Bonds for the defined period. Of these cases, the numbers below reflect the attorneys appointed to handle the cases beyond the MH PR Bond hearing.

| PRIVATE APPOINTED | |
|--------------------------|----|
| Misdemeanors | 98 |

| PRIVATE RETAINED | |
|-------------------------|---|
| Misdemeanors | 7 |

| NO ATTORNEY | |
|--------------------|-----|
| Misdemeanors | 168 |

**This is the total number of felony cases for clients considered for MH PR Bonds for the defined period. Of these cases, the numbers below reflect the attorneys appointed to handle the cases beyond the MH PR Bond hearing.

| PRIVATE APPOINTED | |
|--------------------------|------------|
| TOTAL | 320 |
| FS | 164 |
| F3 | 86 |
| F2 | 48 |
| F1 | 22 |

| PRIVATE RETAINED | |
|-------------------------|----------|
| TOTAL | 5 |
| FS | 0 |
| F3 | 3 |
| F2 | 1 |
| F1 | 1 |

| NO ATTORNEY | |
|--------------------|------------|
| TOTAL | 155 |
| FS | 69 |
| F3 | 41 |
| F2 | 28 |
| F1 | 17 |

*The numbers below for each month may change as attorneys are appointed on cases which previously had no attorney appointed, and are most accurate 60 days out.

| | Public Defender | | | | | Private Appointed | | | | | Private Retained | | | | | No Attorney | | | | |
|--------------|------------------------|------------|-----------|-----------|----------|--------------------------|------------|-----------|-----------|-----------|-------------------------|----------|----------|----------|----------|--------------------|-----------|-----------|-----------|-----------|
| | Misd | FS | F3 | F2 | F1 | Misd | FS | F3 | F2 | F1 | Misd | FS | F3 | F2 | F1 | Misd | FS | F3 | F2 | F1 |
| Oct-21 | 103 | 21 | 8 | 3 | 1 | 21 | 37 | 15 | 10 | 10 | 0 | 0 | 0 | 1 | 0 | 23 | 10 | 4 | 6 | 4 |
| Nov-21 | 70 | 15 | 5 | 4 | 1 | 22 | 30 | 22 | 9 | 3 | 2 | 0 | 1 | 0 | 1 | 22 | 16 | 9 | 5 | 2 |
| Dec-21 | 87 | 16 | 7 | 0 | 1 | 15 | 34 | 17 | 11 | 2 | 3 | 0 | 2 | 0 | 0 | 27 | 12 | 7 | 6 | 1 |
| Jan-22 | 64 | 14 | 6 | 4 | 0 | 9 | 24 | 14 | 7 | 3 | 0 | 0 | 0 | 0 | 0 | 56 | 18 | 14 | 4 | 5 |
| Feb-22 | 104 | 35 | 20 | 1 | 0 | 31 | 39 | 18 | 11 | 4 | 2 | 0 | 0 | 0 | 0 | 40 | 13 | 7 | 7 | 5 |
| Mar-22 | | | | | | | | | | | | | | | | | | | | |
| Apr-22 | | | | | | | | | | | | | | | | | | | | |
| May-22 | | | | | | | | | | | | | | | | | | | | |
| Jun-22 | | | | | | | | | | | | | | | | | | | | |
| Jul-22 | | | | | | | | | | | | | | | | | | | | |
| Aug-22 | | | | | | | | | | | | | | | | | | | | |
| Sep-22 | | | | | | | | | | | | | | | | | | | | |
| TOTAL | 428 | 101 | 46 | 12 | 3 | 98 | 164 | 86 | 48 | 22 | 7 | 0 | 3 | 1 | 1 | 168 | 69 | 41 | 28 | 17 |

Bond Hearings

| Court | <div style="display: flex; justify-content: space-between;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg);"># OF CLIENTS</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">CLIENTS WITH MH DIAGNOSIS</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);"># OF HEARINGS SET</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);"># OF CASES</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">PR BOND GRANTED</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">BOND AMOUNT REDUCED</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">BOND AMOUNT NOT CHANGED</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">WAIVED</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">DISPOSED</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">DISMISSED</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">OTHER</div> </div> | | | | | | | | | | |
|--------------|--|---------------------------|-------------------|------------|-----------------|---------------------|-------------------------|------------|----------|-----------|-----------|
| | # OF CLIENTS | CLIENTS WITH MH DIAGNOSIS | # OF HEARINGS SET | # OF CASES | PR BOND GRANTED | BOND AMOUNT REDUCED | BOND AMOUNT NOT CHANGED | WAIVED | DISPOSED | DISMISSED | OTHER |
| CCC 1 | 38 | 12 | 45 | 43 | 19 | 3 | 5 | 8 | 0 | 0 | 10 |
| CCC 2 | 26 | 7 | 31 | 31 | 27 | 1 | 0 | 1 | 0 | 0 | 2 |
| CCC 3 | 52 | 31 | 68 | 68 | 30 | 11 | 2 | 21 | 0 | 0 | 4 |
| CCC 4 | 31 | 14 | 43 | 38 | 22 | 9 | 0 | 9 | 0 | 0 | 3 |
| CCC 5 | 30 | 18 | 40 | 39 | 10 | 3 | 8 | 17 | 0 | 0 | 2 |
| CCC 6 | 29 | 13 | 34 | 33 | 13 | 3 | 1 | 15 | 0 | 0 | 2 |
| CCC 7 | 20 | 6 | 25 | 24 | 6 | 6 | 2 | 3 | 2 | 0 | 6 |
| CCC 8 | 37 | 18 | 48 | 47 | 17 | 2 | 7 | 10 | 1 | 0 | 11 |
| CCC 9 | 50 | 17 | 70 | 70 | 14 | 5 | 8 | 37 | 1 | 0 | 5 |
| CCC 10 | 22 | 9 | 28 | 28 | 1 | 10 | 3 | 3 | 3 | 0 | 8 |
| CCC 11 | 31 | 11 | 39 | 39 | 7 | 4 | 7 | 8 | 2 | 0 | 11 |
| CCCAP2 | 49 | 18 | 55 | 55 | 20 | 1 | 7 | 21 | 0 | 0 | 6 |
| TOTAL | 415 | 174 | 526 | 515 | 186 | 58 | 50 | 153 | 9 | 0 | 70 |

*# OF HEARINGS SET captures cases that may be heard more than once (ex: PR Bond is initially denied, or client is rearrested on the same charge).
 *WAIVED captures hearings waived by attorney request (ex: ICE hold, felony pending, etc.), or by attorney request due to competency concerns.
 *DISPOSED captures cases disposed plead in lieu of hearing, after hearing preparation; dismissals are recorded separately.
 *OTHER captures any situation not otherwise listed (ex: attorney hired day of hearing; bond posted of hearing, etc., only if client was interviewed and attorney prepared case for hearing.

Dallas County Pretrial Services

Smart Justice Unit

February 2023 Statistical Summary Report

| Month/Year | Supervised Cases Start Of Month | Total New Granted Defendants | # New Misd Bonds | # New Felony Bonds | Initial MH # Reviewed | # Initially Eligible | # Orders Signed | Presented for Hearing | Denied by Judge | Other | Level 1 | Level 2 | Level 3 | Level 4 | Successful Close outs | Unsuccessful Close outs | Active CD Count | Supervised SJ Cases End Of Month |
|-----------------|---------------------------------|------------------------------|------------------|--------------------|-----------------------|----------------------|-----------------|-----------------------|-----------------|----------|-----------|----------|----------|----------|-----------------------|-------------------------|-----------------|----------------------------------|
| Jan-2022 | 318 | 39 | 9 | 46 | 1513 | 182 | 257 | 48 | 9 | 0 | 26 | 8 | 5 | 0 | 10 | 30 | 16 | 317 |
| Feb-2022 | 317 | 31 | 11 | 27 | 1534 | 194 | 251 | 45 | 11 | 3 | 22 | 6 | 2 | 1 | 8 | 13 | 16 | 327 |
| Mar-2022 | 327 | 48 | 17 | 44 | 2033 | 239 | 302 | 70 | 19 | 3 | 25 | 16 | 7 | 0 | 26 | 26 | 18 | 323 |
| Apr-2022 | 323 | 32 | 17 | 33 | 1916 | 209 | 286 | 48 | 13 | 3 | 17 | 5 | 8 | 2 | 17 | 29 | 19 | 309 |
| May-2022 | 309 | 45 | 21 | 48 | 2070 | 265 | 376 | 67 | 19 | 3 | 31 | 6 | 7 | 1 | 8 | 24 | 19 | 322 |
| Jun-2022 | 322 | 45 | 22 | 47 | 2007 | 225 | 308 | 60 | 13 | 1 | 29 | 8 | 7 | 1 | 22 | 28 | 15 | 317 |
| Jul-2022 | 317 | 29 | 5 | 41 | 1890 | 208 | 279 | 42 | 12 | 1 | 16 | 6 | 7 | 0 | 7 | 24 | 14 | 315 |
| Aug-2022 | 315 | 60 | 21 | 65 | 2391 | 307 | 395 | 82 | 17 | 5 | 47 | 6 | 7 | 0 | 25 | 30 | 14 | 320 |
| Sep-2022 | 320 | 36 | 17 | 31 | 1915 | 243 | 312 | 52 | 16 | 0 | 26 | 7 | 3 | 0 | 15 | 23 | 23 | 318 |
| Oct-2022 | 318 | 28 | 7 | 31 | 1796 | 192 | 254 | 43 | 14 | 1 | 12 | 8 | 8 | 0 | 15 | 30 | 26 | 301 |
| Nov-2022 | 301 | 31 | 8 | 36 | 1600 | 173 | 233 | 39 | 8 | 0 | 20 | 9 | 2 | 0 | 16 | 23 | 26 | 293 |
| Dec-2022 | 293 | 31 | 7 | 40 | 1593 | 179 | 241 | 49 | 15 | 3 | 21 | 4 | 5 | 1 | 11 | 29 | 33 | 284 |
| Jan-2023 | 284 | 23 | 11 | 22 | 1652 | 176 | 242 | 41 | 15 | 3 | 11 | 6 | 6 | 0 | 16 | 35 | 30 | 256 |
| Feb-2023 | 256 | 34 | 12 | 30 | 1938 | 245 | 324 | 66 | 29 | 3 | 19 | 9 | 6 | 0 | 15 | 25 | 29 | 250 |

April 2017- Present

| | Initial MH # | Eligible | # Orders Signed | Presented | Denied | Other | Granted | Misd | Felony |
|---------|--------------|----------|-----------------|-----------|--------|-------|---------|-------|--------|
| Totals: | 104,770 | 13,352 | 17,265 | 3,431 | 641 | 94 | 2,695 | 1,351 | 2,456 |

Dallas County Pretrial Services
Electronic Monitoring Unit
February 2023 Statistical Summary Report

| Month/Year | Total Supervised Cases Start Of Month (ELM/ASP) | TOTAL NEW BOND ELM DEFENDANTS | TOTAL NEW ASP DEFENDANTS | SUCCESSFUL CLOSE OUTS | UNSUCCESSFUL CLOSE OUTS | Total violations submitted - NEW OFFENSE | Total violations submitted - Technical Violations | Total Jail Bed Days x Cost | Total Jail Bed Expenses Saved | Total Supervised Cases End Of Month (ELM/ASP) |
|------------|---|-------------------------------|--------------------------|-----------------------|-------------------------|--|---|----------------------------|-------------------------------|---|
| Feb-2022 | 831 | 107 | 11 | 56 | 36 | 5 | 113 | 24,338 x \$67.20 | \$1,635,513.60 | 857 |
| Mar-2022 | 857 | 115 | 22 | 100 | 58 | 5 | 180 | 25,716 x \$67.20 | \$1,728,115.20 | 836 |
| Apr-2022 | 836 | 144 | 9 | 134 | 52 | 9 | 191 | 23,796x \$67.20 | \$1,599,091.20 | 803 |
| May-2022 | 803 | 122 | 14 | 94 | 56 | 6 | 168 | 39,250 x \$67.20 | \$2,637,60.00 | 789 |
| Jun-2022 | 789 | 137 | 12 | 112 | 45 | 14 | 162 | 23,648 x \$67.20 | \$1,589,145.60 | 781 |
| Jul-2022 | 781 | 140 | 13 | 132 | 37 | 14 | 162 | 23,648 x \$67.20 | \$1,589,145.60 | 765 |
| Aug-2022 | 765 | 98 | 12 | 96 | 46 | 10 | 138 | 23,498 x \$67.20 | \$1,579,145.60 | 733 |
| Sep-2022 | 733 | 110 | 9 | 88 | 45 | 5 | 117 | 21, 681 x \$67.20 | \$1,456,963.20 | 719 |
| Oct-2022 | 719 | 182 | 9 | 150 | 36 | 6 | 107 | 21,332 x \$66.16 | \$1,411,325.12 | 724 |
| Nov-2022 | 724 | 144 | 8 | 116 | 37 | 3 | 130 | 20,952 x \$66.16 | \$1,386,184.32 | 723 |
| Dec-2022 | 723 | 119 | 6 | 96 | 46 | 3 | 144 | 20,260 x \$66.16 | \$1,340,401.30 | 706 |
| Jan-2023 | 706 | 125 | 11 | 119 | 48 | 16 | 129 | 20,260 x \$66.16 | \$1,340,997.04 | 675 |
| Feb-2023 | 675 | 143 | 8 | 117 | 46 | 12 | 134 | 22,328 x \$66.16 | \$1,477,220.48 | 663 |

Dallas County Pretrial Services

Alcohol Monitoring Unit

February 2023 Statistical Summary Report

| Month/Year | Total Supervised Cases Start Of Month | Pending Bond Orders (Assigned + Unassigned) | Total New Cases Activated | Number of Successful Closeouts | Number of Unsuccessful Closeouts | Count of Violations Submitted to Court | Count of Installation notices submitted | Count of Supervised Cases (End of Month) | Supervision Fees Collected |
|---------------|--|---|------------------------------|--------------------------------------|--|---|--|---|-------------------------------|
| Feb-2022 | 1670 | 155 | 109 | 79 | 13 | 179 | 63 | 1687 | \$ 15,664.00 |
| Mar-2022 | 1687 | 168 | 150 | 140 | 23 | 237 | 82 | 1674 | \$ 18,161.00 |
| Apr-2022 | 1674 | 155 | 159 | 129 | 11 | 191 | 56 | 1693 | \$ 14,355.00 |
| May-2022 | 1693 | 154 | 158 | 154 | 10 | 185 | 84 | 1687 | \$ 16,460.00 |
| Jun-2022 | 1687 | 153 | 154 | 157 | 5 | 184 | 76 | 1679 | \$ 14,608.00 |
| Jul-2022 | 1679 | 190 | 123 | 158 | 15 | 234 | 80 | 1629 | \$ 15,374.00 |
| Aug-2022 | 1629 | 170 | 134 | 170 | 6 | 199 | 123 | 1587 | \$ 12,810.00 |
| Sep-2022 | 1587 | 182 | 159 | 148 | 16 | 231 | 120 | 1582 | \$ 14,907.70 |
| Oct-2022 | 1582 | 179 | 135 | 130 | 12 | 218 | 123 | 1575 | \$ 13,907.00 |
| Nov-2022 | 1575 | 223 | 139 | 133 | 25 | 226 | 145 | 1556 | \$ 13,221.00 |
| Dec-22 | 1556 | 254 | 124 | 85 | 19 | 255 | 142 | 1576 | \$ 15,708.00 |
| Jan-23 | 1576 | 257 | 132 | 123 | 15 | 219 | 137 | 1570 | \$ 16,991.95 |
| Feb-23 | 1570 | 274 | 128 | 100 | 11 | 244 | 123 | 1587 | \$ 14,181.95 |

Dallas County Pretrial Services
General PT Bond Supervision Unit
February 2023 Statistical Summary Report

| Month/Year | Total Supervised Cases Start Of Month | Total New PT Bond Defendants | Total New Court Ordered Cases | # of Felony Bonds | # of Mis Bonds | Successful Close outs | Unsuccessful Close outs | Total Interviews Conducted | Average dail Jail book in | Fees Collected | Fees Waived | Total Supervised Cases End Of Month |
|---------------|---------------------------------------|------------------------------|-------------------------------|-------------------|----------------|-----------------------|-------------------------|----------------------------|---------------------------|----------------|-------------------|-------------------------------------|
| Feb-2022 | 148 | 7 | 6 | 3 | 6 | 6 | 1 | 21 | 123 | \$60.00 | \$330.00 | 154 |
| Mar-22 | 154 | 2 | 9 | 2 | 1 | 8 | 1 | 17 | 137 | \$0.00 | \$60.00 | 155 |
| Apr-22 | 155 | 8 | 2 | 2 | 8 | 10 | 6 | 30 | 139 | \$20.00 | \$245.00 | 149 |
| May-22 | 149 | 9 | 3 | 3 | 9 | 10 | 2 | 14 | 137 | \$270.00 | \$240.00 | 149 |
| Jun-22 | 149 | 10 | 11 | 7 | 6 | 10 | 12 | 36 | 138 | \$180.00 | \$530.00 | 148 |
| Jul-22 | 148 | 7 | 3 | 6 | 2 | 7 | 8 | 32 | 139 | \$85.00 | \$375.00 | 143 |
| Aug-22 | 143 | 6 | 17 | 4 | 3 | 2 | 9 | 28 | 153 | \$20.00 | \$545.00 | 155 |
| Sep-22 | 155 | 5 | 15 | 3 | 2 | 19 | 8 | 32 | 152 | \$75.00 | \$105.00 | 148 |
| Oct-22 | 148 | 6 | 2 | 3 | 3 | 14 | 4 | 38 | 140 | \$95.00 | \$135.00 | 138 |
| Nov-22 | 138 | 9 | 3 | 4 | 5 | 7 | 2 | 46 | 135 | \$210.00 | \$725.00 | 141 |
| Dec-22 | 141 | 6 | 1 | 2 | 4 | 7 | 3 | 20 | 129 | \$30.00 | \$227.50 | 138 |
| Jan-23 | 138 | 13 | 5 | 9 | 6 | 6 | 6 | 30 | 137 | \$275.00 | \$1,465.00 | 144 |
| Feb-23 | 144 | 8 | 2 | 7 | 3 | 8 | 5 | 37 | 143 | \$0.00 | \$1,305.00 | 141 |

Misdemeanor Court's JAIL POPULATION INITIATIVE PROGRAM

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | Monthly Total | Start Date: 6/9/08 | | |
|------------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|---------------|--------------------|--------------|--|
| JAN 21 | H | | | 8 | 9 | 6 | 4 | 11 | | | 17 | 17 | 10 | 8 | 3 | | | H | 13 | 12 | 5 | 9 | | | 19 | 17 | 19 | 15 | 7 | | | 209 | \$ 6,184.31 | | |
| FEB 21 | 8 | 8 | 11 | 11 | 7 | | | 20 | 14 | 16 | 15 | 9 | | | 4 | 7 | 12 | 12 | 5 | | | 5 | 6 | 11 | 14 | 6 | | | | | | 201 | \$ 5,947.59 | | |
| MAR 21 | 6 | 9 | 11 | 9 | 4 | | | 15 | 4 | 9 | 8 | 2 | | | 12 | 17 | 17 | 8 | 6 | | | 18 | 19 | 14 | 10 | 11 | | | 14 | 12 | 20 | 255 | \$ 7,545.45 | | |
| April 21 | 9 | 2 | | | 10 | 16 | 16 | 10 | 5 | | | 11 | 14 | 11 | 7 | 8 | | | 15 | 19 | 17 | 14 | 5 | | | 14 | 18 | 21 | 19 | 9 | | 270 | \$ 7,989.30 | | |
| May 21 | | 13 | 13 | 10 | 11 | 9 | 3 | | | | 13 | 11 | 9 | 6 | 5 | | | 6 | 7 | 13 | 11 | 3 | | | 12 | 10 | 15 | 15 | 4 | | | H | 199 | \$ 5,888.41 | |
| JUNE 21 | 13 | 15 | 8 | 4 | | | 5 | 8 | 10 | 11 | 8 | | | 4 | 9 | 8 | 8 | 6 | | | 16 | 14 | 9 | 10 | 7 | | | 15 | 6 | 17 | | 211 | \$ 6,243.49 | | |
| JULY 21 | 6 | 3 | | | H | 6 | 6 | 7 | 10 | | | 13 | 13 | 15 | 15 | 4 | | | 10 | 12 | 21 | 15 | 2 | | | 11 | 13 | 17 | 17 | 10 | | 226 | \$ 6,687.34 | | |
| AUG 21 | | 12 | 10 | 10 | 11 | 5 | | | 6 | 9 | 9 | 6 | 5 | | | 18 | 10 | 11 | 17 | 6 | | | 12 | 3 | 7 | 10 | 6 | | | 25 | 23 | 231 | \$ 6,835.29 | | |
| SEPT 21 | 5 | 6 | 1 | | | H | 9 | 12 | 12 | 8 | | | | 9 | 5 | 5 | 6 | 1 | | | 10 | 10 | 7 | 3 | 3 | | | 14 | 12 | 11 | 8 | 157 | \$ 4,645.63 | | |
| OCT 21 | 3 | | | 4 | 7 | 11 | 9 | 3 | | | | 8 | 7 | 4 | 4 | 4 | | | 8 | 5 | 5 | 4 | 2 | | | 4 | 3 | 7 | 5 | 2 | | 109 | \$ 3,662.40 | | |
| NOV 21 | 5 | 6 | 3 | 7 | 5 | | | 8 | 9 | 12 | 8 | 4 | | | 5 | 5 | 5 | 5 | 2 | | | 8 | 6 | 5 | H | H | | | 12 | 5 | | 99 | \$ 3,326.40 | | |
| DEC 21 | 4 | 3 | 1 | | | 6 | 10 | 10 | 5 | 3 | | | | 6 | 8 | 7 | 5 | 1 | | | 10 | 5 | 9 | 8 | H | | | H | 9 | 8 | 8 | 7 | 134 | \$ 4,502.40 | |
| 2021 Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | \$ 69,458.01 | |
| JAN 22 | | | H | 6 | 4 | 2 | 3 | | | 6 | 11 | 13 | 7 | 3 | | | H | 4 | 7 | 7 | 5 | | | 9 | 10 | 12 | 7 | 3 | | 12 | | 131 | \$ 4,401.60 | | |
| FEB 22 | 9 | 6 | 3 | 4 | | | 5 | 6 | 6 | 4 | 5 | | | 6 | 5 | 12 | 7 | 3 | | | 10 | 16 | 12 | 6 | 7 | | | 19 | | | | 151 | \$ 5,073.60 | | |
| MAR 22 | 3 | 7 | 5 | 3 | | | 8 | 11 | 8 | 11 | 5 | | | 7 | 9 | 4 | 6 | 2 | | | 8 | 9 | 8 | 9 | 4 | | | 10 | 9 | 8 | 10 | 164 | \$ 5,510.40 | | |
| April 22 | 2 | | | 7 | 7 | 7 | 6 | 2 | | | 5 | 3 | 5 | 8 | 5 | | | 9 | 6 | 5 | 9 | 8 | | | 11 | 10 | 12 | 10 | 9 | | | 146 | \$ 4,905.60 | | |
| May 22 | | 7 | 7 | 7 | 3 | 1 | | | 13 | 9 | 8 | 5 | 5 | | | 11 | 9 | 9 | 5 | 2 | | | 10 | 4 | 4 | 8 | 4 | | | H | 24 | 155 | \$ 5,208.00 | | |
| JUNE 22 | 5 | 1 | 3 | | | 9 | 7 | 8 | 8 | 1 | | | 7 | 6 | 6 | 7 | 7 | | | H | 16 | 13 | 10 | 5 | | | 33 | 41 | 47 | 38 | | 278 | \$ 9,340.80 | | |
| JULY 22 | 5 | | | H | 6 | 8 | 3 | 1 | | | 8 | 11 | 8 | 5 | 4 | | | 10 | 12 | 12 | 9 | 8 | | | 15 | 10 | 11 | 12 | 4 | | | 162 | \$ 5,443.20 | | |
| AUG 22 | 9 | 9 | 11 | 10 | 5 | | | 8 | 6 | 5 | 4 | 2 | | | 9 | 8 | 2 | 3 | 3 | | | 8 | 7 | 10 | 10 | 9 | | | 24 | 32 | 42 | 236 | \$ 7,929.60 | | |
| SEPT 22 | 5 | 3 | | | H | 6 | 8 | 10 | 11 | | | | 18 | 15 | 13 | 10 | 2 | | | 10 | 11 | 9 | 7 | 7 | | | 14 | 13 | 14 | 19 | 11 | 216 | \$ 7,257.60 | | |
| OCT 22 | | | 11 | 13 | 9 | 5 | 3 | | | 2 | 1 | 5 | 5 | 6 | | | 10 | 8 | 6 | 8 | 3 | | | 8 | 10 | 13 | 11 | 5 | | | 42 | 184 | \$ 6,086.72 | | |
| NOV 22 | 4 | 6 | 5 | 2 | | | 4 | 7 | 8 | 3 | 2 | | | 7 | 4 | 4 | 3 | 1 | | | 10 | 7 | 6 | H | H | | | 8 | 11 | 12 | | 114 | \$ 3,771.12 | | |
| DEC 22 | 3 | 5 | | | 10 | 5 | 5 | 7 | 3 | | | | 8 | 8 | 4 | 1 | 4 | | | 8 | 12 | 13 | 9 | 4 | | | H | H | 19 | 28 | 27 | 183 | \$ 6,053.64 | | |
| 2022 Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | \$ 70,981.88 | |
| JAN 23 | | H | 10 | 7 | 5 | 5 | | | 10 | 9 | 9 | 7 | 8 | | | H | 8 | 4 | 2 | 3 | | | 6 | 11 | 14 | 8 | 7 | | 12 | 11 | | 156 | \$ 5,160.48 | | |
| FEB 23 | 6 | 5 | 4 | | | 3 | 8 | 15 | 12 | 2 | | | 11 | 8 | 7 | 6 | 6 | | | 13 | 14 | 10 | | 5 | | | 10 | 15 | | | | 160 | \$ 5,292.80 | | |
| MAR 23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | \$ - | |
| April 23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | \$ - | |
| May 23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | \$ - | |
| JUNE 23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | \$ - | |
| JULY 23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | \$ - | |
| AUG 23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | \$ - | |
| SEPT 23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | \$ - | |
| OCT 23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | \$ - | |
| NOV 23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | \$ - | |
| DEC 23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | \$ - | |
| 2023 Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | \$ 10,453.28 | |

H=Holiday

DALLAS COUNTY SHERIFF'S DEPARTMENT
 FUGITIVE SECTION FISCAL YEAR 2023
 TDCJ MONTHLY ACTIVITY SHEET
 MONTH: February 2023

BEGINNING TOTAL OF INMATES PAPER READY:

305 119
 ID / SJ

| DATE | ID | SJ | JUDGMENTS PROCESSED | JUDGMENTS RETURNED | #OF INMATES PR / ID | PAR VIOL READY | B/W RTR | # OF INMATES TO TDCJ | #OF INMATES WAITING / ID | #OF INMATES PR / SJ | # OF INMATES TO SJ | #OF INMATES WAITING / SJ | # OF INMATES TO ISF | # OF INMATES TO SAFPF |
|--------------|-----------------------|-----------------------|------------------------|-----------------------|---------------------------|-------------------|------------|----------------------------|--------------------------------|---------------------------|--------------------------|--------------------------------|---------------------------|-----------------------------|
| | JUDGMENTS RECEIVED | JUDGMENTS RECEIVED | | | | | | | | | | | | |
| 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 305 | 0 | 0 | 119 | 0 | 10 |
| 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 305 | 0 | 0 | 119 | 0 | 7 |
| 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 305 | 0 | 0 | 119 | 0 | 0 |
| 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 305 | 0 | 0 | 119 | 0 | 0 |
| 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 305 | 0 | 0 | 119 | 0 | 0 |
| 6 | 59 | 5 | 46 | 0 | 18 | 0 | 0 | 41 | 282 | 9 | 10 | 118 | 0 | 0 |
| 7 | 27 | 2 | 30 | 0 | 6 | 0 | 3 | 36 | 252 | 5 | 0 | 123 | 4 | 15 |
| 8 | 27 | 8 | 53 | 0 | 33 | 0 | 1 | 8 | 277 | 4 | 0 | 127 | 0 | 7 |
| 9 | 22 | 16 | 63 | 0 | 28 | 0 | 0 | 0 | 305 | 2 | 0 | 129 | 0 | 10 |
| 10 | 20 | 8 | 64 | 0 | 10 | 0 | 1 | 41 | 274 | 0 | 0 | 129 | 0 | 0 |
| 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 274 | 0 | 0 | 129 | 0 | 0 |
| 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 274 | 0 | 0 | 129 | 0 | 0 |
| 13 | 25 | 17 | 49 | 0 | 16 | 0 | 1 | 0 | 290 | 6 | 0 | 135 | 0 | 0 |
| 14 | 23 | 10 | 39 | 0 | 29 | 0 | 0 | 0 | 319 | 1 | 0 | 136 | 0 | 0 |
| 15 | 12 | 13 | 30 | 0 | 12 | 0 | 1 | 0 | 331 | 3 | 0 | 139 | 0 | 12 |
| 16 | 14 | 5 | 31 | 0 | 13 | 0 | 1 | 13 | 331 | 1 | 2 | 138 | 15 | 0 |
| 17 | 31 | 13 | 61 | 0 | 13 | 0 | 0 | 0 | 344 | 3 | 6 | 135 | 0 | 0 |
| 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 344 | 0 | 0 | 135 | 0 | 0 |
| 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 344 | 0 | 0 | 135 | 0 | 0 |
| 20 | 30 | 15 | 55 | 0 | 42 | 0 | 4 | 0 | 386 | 6 | 0 | 141 | 0 | 0 |
| 21 | 25 | 14 | 41 | 0 | 17 | 0 | 2 | 32 | 371 | 3 | 0 | 144 | 0 | 16 |
| 22 | 31 | 9 | 40 | 0 | 16 | 0 | 0 | 0 | 387 | 10 | 7 | 147 | 0 | 10 |
| 23 | 32 | 9 | 32 | 0 | 14 | 0 | 2 | 0 | 401 | 3 | 1 | 149 | 10 | 3 |
| 24 | 14 | 8 | 70 | 0 | 32 | 0 | 0 | 0 | 433 | 5 | 0 | 154 | 0 | 0 |
| 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 433 | 0 | 0 | 154 | 0 | 0 |
| 26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 433 | 0 | 0 | 154 | 0 | 0 |
| 27 | 13 | 2 | 27 | 0 | 25 | 0 | 0 | 0 | 458 | 3 | 0 | 157 | 0 | 0 |
| 28 | 0 | 0 | 8 | 0 | 10 | 0 | 0 | 38 | 430 | 1 | 0 | 158 | 6 | 8 |
| TOTAL | 405 | 154 | 741 | 0 | 334 | 0 | 16 | 209 | 458 | 65 | 26 | 157 | 35 | 98 |

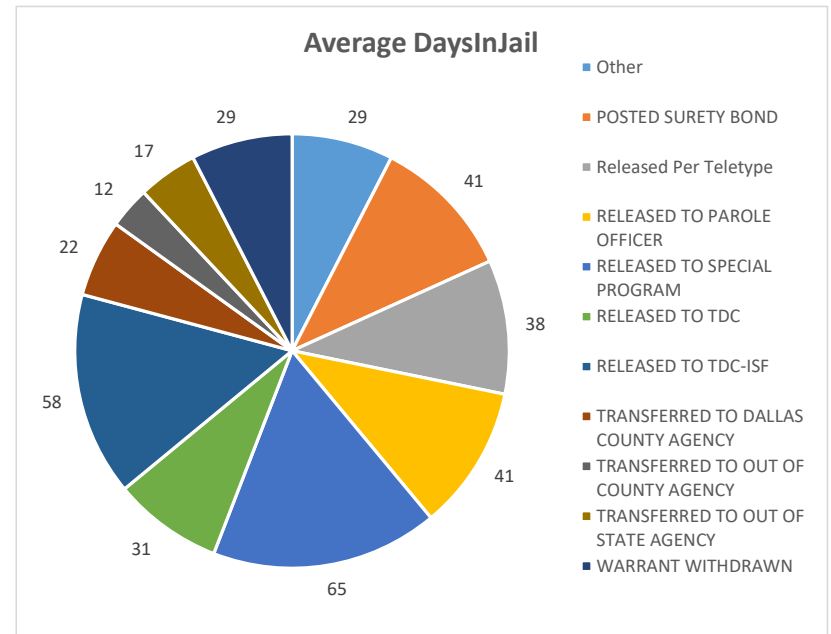
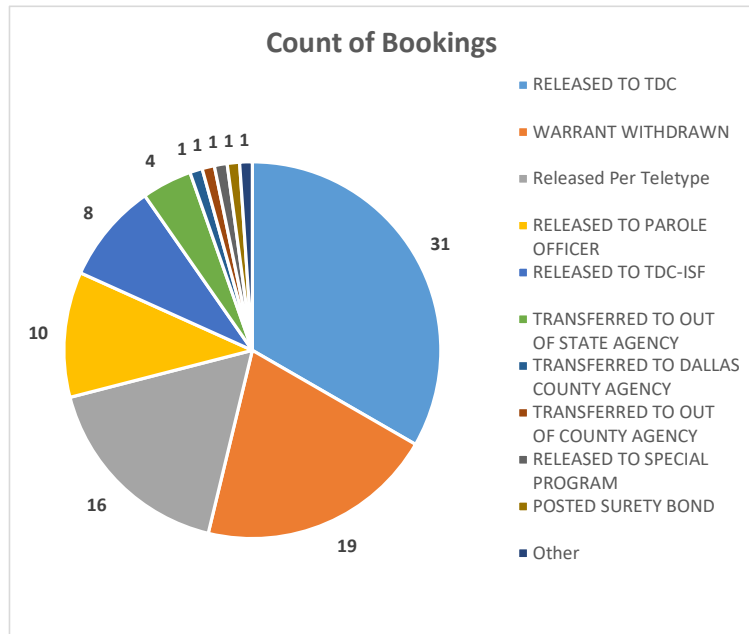
PAROLE VIOLATORS MONTHLY STATISTICS

TOTAL NUMBER OF PAROLE VIOLATORS(HOLDS ONLY) FOR FEB 2023 - 182

TOTAL NUMBER OF PAROLE RELEASES - 93

| SENTENCE STATUS | COUNT OF BOOKINGS |
|-------------------------------------|-------------------|
| RELEASED TO TDC | 31 |
| WARRANT WITHDRAWN | 19 |
| Released Per Teletype | 16 |
| RELEASED TO PAROLE OFFICER | 10 |
| RELEASED TO TDC-ISF | 8 |
| TRANSFERRED TO OUT OF STATE AGENCY | 4 |
| TRANSFERRED TO DALLAS COUNTY AGENCY | 1 |
| TRANSFERRED TO OUT OF COUNTY AGENCY | 1 |
| RELEASED TO SPECIAL PROGRAM | 1 |
| POSTED SURETY BOND | 1 |
| Other | 1 |
| Grand Total | 93 |

| SENTENCE STATUS | AVERAGE DAYS IN JAIL |
|-------------------------------------|----------------------|
| RELEASED TO TDC | 31 |
| WARRANT WITHDRAWN | 29 |
| Released Per Teletype | 38 |
| RELEASED TO PAROLE OFFICER | 41 |
| RELEASED TO TDC-ISF | 58 |
| TRANSFERRED TO OUT OF STATE AGENCY | 17 |
| TRANSFERRED TO DALLAS COUNTY AGENCY | 22 |
| TRANSFERRED TO OUT OF COUNTY AGENCY | 12 |
| RELEASED TO SPECIAL PROGRAM | 65 |
| POSTED SURETY BOND | 41 |
| Other | 29 |
| Grand Total | 35 |

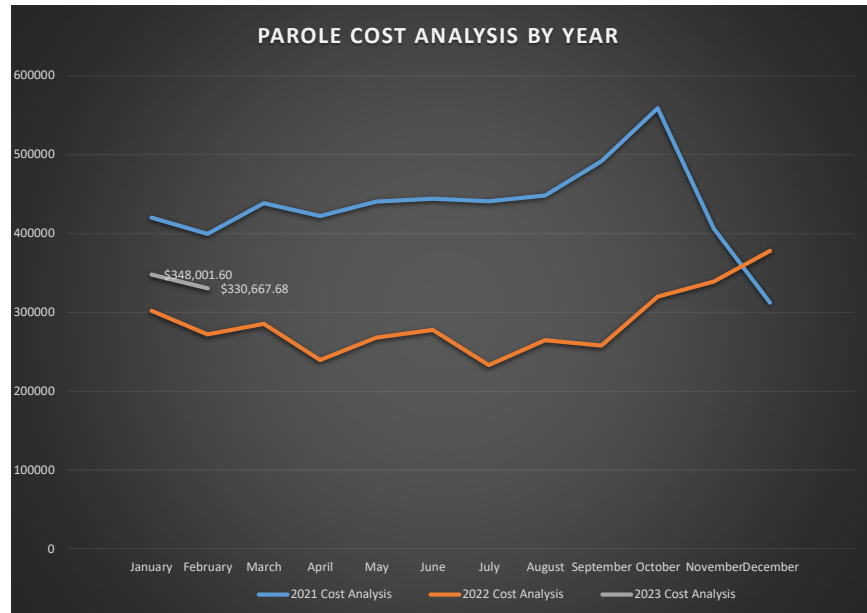
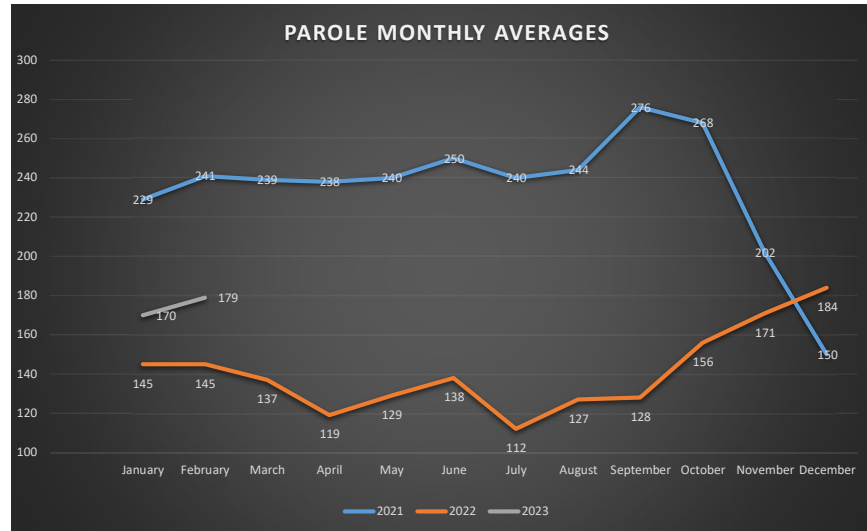


JAIL POPULATION PAROLE AVERAGES AND COST ANALYSIS

| 2021 | Jail Pop Average | Parole Average | Jail Bed Count | Cost Analysis |
|------------------------|------------------|----------------|--------------------|---------------|
| January | 5592 | 229 | 7103 | \$420,355.54 |
| February | 5690 | 241 | 6748 | \$399,346.64 |
| March | 5668 | 239 | 7409 | \$438,464.62 |
| April | 5550 | 238 | 7137 | \$422,367.66 |
| May | 5400 | 240 | 7448 | \$440,772.64 |
| June | 5471 | 250 | 7506 | \$444,205.08 |
| July | 5512 | 240 | 7454 | \$441,127.72 |
| August | 5710 | 244 | 7578 | \$448,466.04 |
| September | 5856 | 276 | 8308 | \$491,667.44 |
| October | 5863 | 268 | 8322 | \$559,238.40 |
| November | 5597 | 202 | 6052 | \$406,694.40 |
| December | 5417 | 150 | 4651 | \$312,547.20 |
| Monthly Average | 5611 | 235 | 85,716 | |
| TOTAL COST | | | \$5,225,253 | |

| 2022 | Jail Pop Average | Parole Average | Jail Bed Count | Cost Analysis |
|------------------------|------------------|----------------|--------------------|---------------|
| January | 5541 | 145 | 4500 | \$302,400.00 |
| February | 5648 | 145 | 4051 | \$272,227.20 |
| March | 5552 | 137 | 4250 | \$285,600.00 |
| April | 5633 | 119 | 3568 | \$239,770.00 |
| May | 5847 | 129 | 3991 | \$268,195.00 |
| June | 5986 | 138 | 4137 | \$278,006.40 |
| July | 6048 | 112 | 3468 | \$233,049.60 |
| August | 6288 | 127 | 3943 | \$264,969.60 |
| September | 6247 | 128 | 3836 | \$257,779.20 |
| October | 6205 | 156 | 4837 | \$320,015.92 |
| November | 6092 | 171 | 5128 | \$339,268.48 |
| December | 6076 | 184 | 5716 | \$378,170.56 |
| Monthly Average | 5930 | 141 | 51,425 | |
| TOTAL COST | | | \$3,439,452 | |

| 2023 | Jail Pop Average | Parole Average | Jail Bed Count | Cost Analysis |
|------------------------|------------------|----------------|------------------|---------------|
| January | 6084 | 170 | 5260 | \$348,001.60 |
| February | 6109 | 179 | 4998 | \$330,667.68 |
| March | | | | |
| April | | | | |
| May | | | | |
| June | | | | |
| July | | | | |
| August | | | | |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| Monthly Average | 6097 | 175 | 10,258 | |
| TOTAL COST | | | \$678,669 | |



ATRS

March 10, 2023

Efficiency of the Jail Clinical Evaluation Process

The average lag time of the clinical evaluations during the month of February was 5 days with a range of 0-15.

As of 3/3/2023:

Total referrals in jail pending completion of ATRS process: 86

- 47 evaluated week of 2/27/2023 and pending report week of 3/6/2023
- 39 pending evaluation week of 3/6/2023

Productivity (Jail Screens & Evaluations)

November: Screenings: 226
Evaluations: 188

December: Screenings: 190
Evaluations: 204

January: Screenings: 189
Evaluations: 185

**February: Screenings: 159
Evaluations: 173**

CSCD Residential Placements

As of 3/1/2023:

15 DDC MALE beds available – 0 waiting
13 DDC FEMALE beds available – 0 waiting

12 JTC MALE beds available – 22 waiting, 14 projected intakes 3/7/23
3 JTC FEMALE beds available – 13 waiting, 8 projected intakes 3/7/23

DDC Census: 32 (15 males, 17 females)
JTC Census: 225 (162 males, 63 females)
Total Census: 257

Available Capacity:
JTC – 240 beds; DDC – 60 beds

Community Residential

Homeward Bound

Census: 1 (as of 2/28/23)

Waiting: 10 (as of 2/27/23)

Nexus Recovery Center

Census: 0 (as of 2/28/23)

Waiting: 5 (as of 2/27/23)

The Salvation Army

Census: 13 (as of 3/1/23)

Waiting: 1 (as of 2/27/23)

Intermediate Sanctions Facility (ISF)

As of 3/2/2023:

40 new cases received for February

20 clients entered ISF for the month (18 men/2 women)

65 currently on backlog

9 men are scheduled for pick up to enter ISF 3/3/23

CSCD placements

DIRECT COUNT AND NEW PLACEMENTS

Felony

| Direct | New |
|--------|-----|
| 15287 | 579 |

Misdemeanor

| Direct | New |
|--------|-----|
| 5766 | 439 |

Indirect

16,532

| Jail Competency Stats 2023 | | | | | | | | | | | | |
|---|---|--------------|-------|-------|-----|------|------|-----|------|-----|-----|-----|
| | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
| Active | | | | | | | | | | | | |
| New Evals - Incompetent | 45 (47%) | 51 (65%) | | | | | | | | | | |
| Waiting for the hospital - End of month | 377 | 364 | | | | | | | | | | |
| *Only misdemeanor charge pending | 30 | 25 | | | | | | | | | | |
| Maximum Secure Facility | 144 | 145 | | | | | | | | | | |
| Males | 120 | 119 | | | | | | | | | | |
| Females | 24 | 26 | | | | | | | | | | |
| Daily Cost @ \$66.16/day | \$295,338.24 | \$268,609.60 | | | | | | | | | | |
| Non-Maximum Secure Facility | 233 | 219 | | | | | | | | | | |
| Males | 175 | 166 | | | | | | | | | | |
| Females | 58 | 53 | | | | | | | | | | |
| Daily Cost @ \$66.16/day | \$477,873.68 | \$405,693.12 | | | | | | | | | | |
| Returned to jail from the hospital | 17 | 10 | | | | | | | | | | |
| Closed | | | | | | | | | | | | |
| New Evals - Competent | 51 (53%) | 28 (35%) | | | | | | | | | | |
| Admitted to the state hospital | 15 | 18 | | | | | | | | | | |
| Maximum Secure Facility | 5 | 3 | | | | | | | | | | |
| Non-Maximum Secure Facility | 10 | 15 | | | | | | | | | | |
| Individuals removed from waitlist | 25 | 26 | | | | | | | | | | |
| Total Competency Evaluations Completed | 96 | 79 | | | | | | | | | | |
| Average Wait Times (Days) | | | | | | | | | | | | |
| Non-Maximum Secure Hospital -- Males | 405 | 422 | | | | | | | | | | |
| Non-Maximum Secure Hospital -- Females | 374 | 386 | | | | | | | | | | |
| Maximum Secure Hospital: Article 17.032(a) charges -- Males | 856 | 869 | | | | | | | | | | |
| Maximum Secure Hospital: Article 17.032(a) charges -- Females | 512 | 503 | | | | | | | | | | |
| Maximum Secure Hospital: NGRI -- Males | NGRI cases take priority for admission to Vernon State Hospital. Expected admission time is < 30 days | | | | | | | | | | | |
| Maximum Secure Hospital: NGRI -- Females | | | | | | | | | | | | |
| *Note: All individuals who are found Not Guilty by Reason of Insanity (NGRI) or found incompetent to stand trial with an offense listed in Article 17.032(a) of the Code of Criminal Procedure must be sent to the maximum-secure hospital in Vernon. All wait times are approximate. | | | | | | | | | | | | |

| Jail Competency Stats 2023 (by Doctor) | | | | | | | | | | | | | |
|---|-----|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|--------|
| | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Totals |
| Dr. Kyle Clayton, Ph.D. | 0 | 0 | | | | | | | | | | | 0 |
| Competent | 0 | 0 | | | | | | | | | | | 0 |
| Incompetent | 0 | 0 | | | | | | | | | | | 0 |
| Dr. Lisa Clayton, M.D. | 9 | 8 | | | | | | | | | | | 17 |
| Competent | 5 | 1 | | | | | | | | | | | 6 |
| Incompetent | 4 | 7 | | | | | | | | | | | 11 |
| Dr. Kristi Compton, Ph.D. | 2 | 1 | | | | | | | | | | | 3 |
| Competent | 2 | 0 | | | | | | | | | | | 2 |
| Incompetent | 0 | 1 | | | | | | | | | | | 1 |
| Dr. Jill Johansson-Love, Ph.D | 0 | 0 | | | | | | | | | | | 0 |
| Competent | 0 | 0 | | | | | | | | | | | 0 |
| Incompetent | 0 | 0 | | | | | | | | | | | 0 |
| Dr. Warren Lee, M.D. | 17 | 15 | | | | | | | | | | | 32 |
| Competent | 13 | 11 | | | | | | | | | | | 24 |
| Incompetent | 4 | 4 | | | | | | | | | | | 8 |
| Dr. Michael Pittman, M.D. | 68 | 55 | | | | | | | | | | | 123 |
| Competent | 31 | 16 | | | | | | | | | | | 47 |
| Incompetent | 37 | 39 | | | | | | | | | | | 76 |
| Dr. William Yeatts, PsyD | 0 | 0 | | | | | | | | | | | 0 |
| Competent | 0 | 0 | | | | | | | | | | | 0 |
| Incompetent | 0 | 0 | | | | | | | | | | | 0 |
| Total Competency Evaluations Completed | 96 | 79 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 175 |

| Male Jail Based Competency Restoration Monthly Totals | | | | | | | | | | | | | |
|--|----------------------|---------------------|--|--|--|--|--|--|--|--|--|----------------------|------------------------|
| | 23-Jan | 23-Feb | | | | | | | | | | Total | 2022 Totals |
| Beginning of Month | 18 | 21 | | | | | | | | | | | |
| JBCR Referrals | 17 | 5 | | | | | | | | | | 22 | 191 |
| JBCR Referrals Entered Into Program | 11 | 7 | | | | | | | | | | 18 | 120 |
| Successful Completions | | | | | | | | | | | | | |
| Transitioned to OCR | 0 | 0 | | | | | | | | | | 0 | 1 |
| Found Competent | 6 | 4 | | | | | | | | | | 10 | 37 |
| Case Dismissed/ Community Transition | 0 | 0 | | | | | | | | | | 0 | 21 |
| Unsuccessful Completions/ ICR Transfers | | | | | | | | | | | | | |
| Transferred to State Hospital | 0 | 0 | | | | | | | | | | 0 | 5 |
| JBCR Discharge: Client Withdraw | 0 | 0 | | | | | | | | | | 0 | 1 |
| JBCR: Client Removed for Clinical Reasons | 0 | 4 | | | | | | | | | | 4 | 5 |
| JBCR Discharge: Client Removed for Behavioral Reasons | 2 | 3 | | | | | | | | | | 5 | 43 |
| End of Month | 21 | 17 | | | | | | | | | | 38 | |
| Average LOS in JBCR (Days) | 94 | 62 | | | | | | | | | | | |
| Average LOS in Jail for JBCR Successful Completions (Days) | 120 | 106 | | | | | | | | | | | |
| Average LOS in Jail for JBCR Unsuccessful Completions (Days) | 15 | 18 | | | | | | | | | | | |
| Average LOS for placement for males to Non-Maximum Secure State Hospital | 405 days | 422 days | | | | | | | | | | | |
| Average LOS for placement for males to Maximum-Secure State Hospital | 856 days | 869 days | | | | | | | | | | | |
| Total Jail Beds Saved | 1825 | 677 | | | | | | | | | | 2502 | 24298 |
| Total Cost Savings in Jail Bed Days | \$ 120,742.00 | \$ 44,790.32 | | | | | | | | | | \$ 165,532.32 | \$ 1,445,369.76 |

| Female Jail Based Competency Restoration Monthly Totals | | | | | | | | | | | | | | |
|---|--------------|--------------|--|--|--|--|--|--|--|--|--|--|---------------|---------------|
| | 23-Jan | 23-Feb | | | | | | | | | | | Total | 2022 |
| Beginning of Month | 9 | 8 | | | | | | | | | | | | |
| JBCR Referrals | 2 | 3 | | | | | | | | | | | 5 | 75 |
| JBCR Referrals Entered Into Program | 4 | 1 | | | | | | | | | | | 5 | 45 |
| Successful Completions | | | | | | | | | | | | | | |
| Transitioned to OCR | 0 | 0 | | | | | | | | | | | 0 | 0 |
| Found Competent | 4 | 0 | | | | | | | | | | | 4 | 17 |
| Case Dismissed/ Community Transition | 0 | 2 | | | | | | | | | | | 2 | 10 |
| Unsuccessful Completions/ ICR | | | | | | | | | | | | | | |
| Transfers | | | | | | | | | | | | | | |
| Transferred to State Hospital | 1 | 0 | | | | | | | | | | | 1 | 1 |
| JBCR Discharge: Client Withdraw | 0 | 0 | | | | | | | | | | | 0 | 4 |
| JBCR: Client Removed for Clinical Reasons | 0 | 0 | | | | | | | | | | | 0 | 2 |
| JBCR Discharge: Client Removed for Behavioral Reasons | 0 | 0 | | | | | | | | | | | 0 | 8 |
| End of Month | 8 | 7 | | | | | | | | | | | 15 | |
| Average LOS in JBCR (Days) | 92 | 36 | | | | | | | | | | | 128 | |
| Average LOS in Jail for JBCR Successful Completions (Days) | 78 | 36 | | | | | | | | | | | 114 | |
| Average LOS in Jail for JBCR Unsuccessful Completions (Days) | 150 | N/A | | | | | | | | | | | | |
| Average LOS for placement for females to Non-Maximum Secure State Hospital | | | | | | | | | | | | | | |
| Average LOS for placement for females to Non-Maximum Secure State Hospital | 374 days | 386 days | | | | | | | | | | | | |
| Average LOS for placement for females to Maximum-Secure State Hospital | | | | | | | | | | | | | | |
| Average LOS for placement for females to Maximum-Secure State Hospital | 512 days | 503 days | | | | | | | | | | | | |
| Total Jail Beds Saved | | | | | | | | | | | | | | |
| Total Jail Beds Saved | 527 | 1432 | | | | | | | | | | | 1959 | 8321 |
| Total Cost Savings in Jail Bed Days | | | | | | | | | | | | | | |
| Total Cost Savings in Jail Bed Days | \$ 34,866.32 | \$ 94,741.12 | | | | | | | | | | | \$ 129,607.44 | \$ 555,873.36 |

Monthly JIMI/STELLA Jail Mental Health Flag Report

2022 TOTALS

| | Total Bookins | Total Unique Individuals Flagged for Mental Health | Mental Health Flag Categories: | NorthStar ID | NTBHA ID | TLETS Match | PAP Flag | MH AIS Flag |
|--------------------------|---------------|--|--------------------------------|--------------|----------|-------------|----------|-------------|
| YEARLY 2022 TOTAL | | | | 6,651 | 10,751 | 9,882 | 4,355 | 25,539 |
| | 50,030 | 26,491 | Percentages | 17.04% | 32.95% | 20.15% | 8.91% | 52.10% |

2023 TOTALS

| MONTH | Total Bookins | Total Unique Individuals Flagged for Mental Health | Mental Health Flag Categories: | NorthStar ID | NTBHA ID | TLETS Match | PAP Flag | MH AIS Flag |
|--------|---------------|--|--------------------------------|--------------|----------|-------------|----------|-------------|
| Jan-23 | 4,259 | 2,188 | | 569 | 952 | 832 | 312 | 2,164 |
| | | | Percentages | 20.73% | 34.68% | 19.84% | 7.44% | 51.60% |
| Feb-23 | 4,011 | 1,827 | | 553 | 881 | 766 | 313 | 1,804 |
| | | | Percentages | 22.09% | 35.20% | 19.42% | 7.93% | 45.73% |
| Mar-23 | | | Percentages | | | | | |
| Apr-23 | | | Percentages | | | | | |
| May-23 | | | Percentages | | | | | |
| Jun-23 | | | Percentages | | | | | |
| Jul-23 | | | Percentages | | | | | |
| Aug-23 | | | Percentages | | | | | |
| Sep-23 | | | Percentages | | | | | |
| Oct-23 | | | Percentages | | | | | |
| Nov-23 | | | Percentages | | | | | |
| Dec-23 | | | Percentages | | | | | |

***Note:** Data listed above is reflective of unique individuals who receive at least one mental health flag from one of the identified categories. Individuals may be flagged in more than one category. Percentages above are indicative of that specific mental health flag category only.

Mental Health Flag Categories Explained

| | |
|---------------|---|
| NorthStar ID: | Individuals who have an identified service utilization history and service ID from the previous mental health Northstar system |
| NTBHA ID: | Individuals who have an identified service utilization and service ID from the current mental health NTBHA system |
| TLETS Match: | Texas Law Enforcement Telecommunications System, Flags sent from DPS that shows individuals who have any history of state-paid MH service |
| PAP Flag: | Parkland Jail Health Psychological Assessment Program |
| MH AIS Flag: | Individuals flagged for mental health concerns through the bookin process (from the gold form) |