



Jail Population Committee Meeting Agenda

July 14, 2023, 10:00 a.m.

Virtual Microsoft Teams Meeting:

Call-in Line:+1 469-208-1731; Conference ID: 343 105 045#

PowerBI Dashboard-Public Access Link:

<https://www.dallascounty.org/departments/criminal-justice/jail-population.php>

I. Jail Population- Snapshot 07/07/2023 – 6,327

- Detention Early Warning Report (DEWR) Glossary (page 2)
- June 2023 DEWR (page 3)
- June Highlights: **HIGH:** 06/19 of **6,256** & **Low:** 06/01 of **5,962** Range: of **294**
- DEWR Bucket Comparison & Addendum (page 4)
- DEWR Bucket Monthly Averages (page 5 & 6)
- Jail Population Monthly Average Charts & Graphs (pages 7 thru 10)
 - 06/23: 6,137 (+310)
 - 05/23: 5,827 (-100)
 - 04/23: 5,927 (-78)
- Book-in Averages (6 mo.): JUN. 146, MAY 139, APR. 151, MAR. 149, FEB.143, JAN. 137
- Release Averages (6 mo.): JUN. 138, MAY 136, APR. 151, MAR. 154, FEB.143, JAN. 134
- June Book-in (Gender, Homeless, Mental Health) graphs/charts (pages 11 & 12)
- Release totals by category & addendum (pages 13 & 14)
- Average length of stay based on release reason & addendum (pages 15 & 16)
- Waivers by Court and by Month (page 17)
- Felony Courts Monthly Dispositions & Pending Dispo by Court (pages 18 & 19)
- Misdemeanor Courts Monthly Dispositions & Pending Dispo by Court (pages 20 & 21)
- Special Programs list: As of 07/03/23-164 waiting; Wilmer-55, RT-12, ISF-67, MH-30

II. District Attorney's Office Activities

- State Jail Unit (SJU)- **Marsha Edwards**
- Intake/Grand Jury Unit- **Ellyce Lindberg/ MaryAnne Gallagher**
- DA's cases pending lab analysis- **Dr. Sara Dempsey**

III. Public Defender's Office Activities- Lynn Richardson

- Monthly Court Stats/Mental Health Stats /Mental Health PR Bonds – Attorney Case Appointments

IV. Jail Population Management Team

- Pretrial Services- **Duane Steele/ Jeff Segura/ Miguel Canales**
- Data Management Unit (DMU)- **Jimmy Patterson**
- County Criminal Courts Initiative- **Carla Gilkey**
- Texas Department of Criminal Justice (TDCJ) Activity Reports (revised look)- **Francisca Lambrecht**
- Parole Initiatives- **Alethea Robinson/ Laymonde Lee**
- CSCD Updates/ATRS Stats- **Dr. Marta Kang**

IV. Behavioral Health Updates- Laura Edmonds

- State Hospital Waitlist Reports
- Jail Based Competency Restoration Monthly Report
- Monthly JIMI/STELLA Jail Mental Health Flag Report

Detention Early Warning Report (DEWR)-Glossary

The DEWR is a 32 line item report which provides a snapshot of the Dallas County Jail Population, capturing the primary case status/category (also referred to as a “bucket”). The DEWR consists of pre-disposition Felony and Misdemeanor cases, and those adjudicated which are awaiting release or transfer.

1	Felony not filed:	Felony arrest made by local law enforcement agencies (LEA's), case has not been accepted by the District Attorney (DA).
2	Felony pending Grand Jury (GJ):	Felony cases accepted for prosecution and awaiting presentation to the GJ.
	Felony not including State Jail	
3	Felonies (SJF):	Felony offenses excluding SJF which have been indicted by the GJ and are now pending in the felony courts.
4	SJF pending disposition:	SJF offenses which have been indicted by the GJ and are now pending in the felony courts.
5	Probation Violators (PV) Felony:	Defendants (Def's) in jail for various violations of the terms and conditions of their felony probation.
	Texas Department of Criminal Justice (TDCJ) over 10 years on appeal or TDC no appeal-	Def's received a felony conviction and were sentenced to TDCJ >10 years; the case may or may not be on appeal. Def is not eligible for bond.
6	Bench Warrants:	Def's being held as a witness in another Def's case; will be transferred back to TDCJ once the case is resolved.
7	TDCJ 10 years or less on appeal:	Def's received a felony conviction and were sentenced to TDCJ <10 years and are appealing their sentence; may be eligible to post bond.
8	Sentenced to SJF:	Def's received a felony conviction and were sentenced to a State Jail Facility, awaiting transfer.
9	SJF on appeal:	Def's received a felony conviction and were sentenced to a State Jail Facility and filed an appeal; may be eligible to post bond
10	SJF serving in county jail:	Def's received a felony conviction and were sentenced to time in the county jail.
11	Misdemeanor not filed:	Def's arrested for a misdemeanor offense by a local LEA; case has not been filed by the DA's office in the county courts.
12	Misdemeanor filed pending:	Def's charged with a misdemeanor offense and their cases have been filed with the county courts and are pending disposition
13	Misdemeanor PV:	Def's in jail for various violations of the terms and conditions of their county court probation.
	Serving County Time as a Condition of Probation:	Def's held in county jail as a condition of probation (sanction). Not eligible for good time credit.
14	Serving County Time & Fines:	Def's sentenced to jail time and are serving their sentence.
	Serving Fines and Court Cost only:	Def's serving time for fines and court cost only.
15	Out of County/State Hold:	Def's being held for another county or jurisdiction. Upon completion of their Dallas County jail time, agencies typically have 10 days to pick up the defendant or they are released.
16	Parole Violations:	Def's in jail for various violations of the terms and conditions of their felony parole.
	SAFPF (Substance Abuse Felony Punishment Facility):	Def's ordered to a substance abuse treatment facility as a condition of felony probation and are awaiting transfer to that facility.
17	Special Programs:	Def's being held for Wilmer Judicial Treatment Center, Electronic Leg Monitor (ELM), or other community treatment programs.
18	Other Incompetent:	Def's being held in county jail awaiting transfer to a State Mental Health Facility.
19	US Marshal:	Dallas County contracts as a US Marshal holding facility.
20	Contempt in Jail:	Def's in jail for contempt of court.
21	Contempt Furlough:	Def's temporarily released from the jail.
22	Peace Bond:	Court ordered cash bond designed to keep the peace and protect a person or property from a threat (rarely used).
23	Texas Youth Commission (TYC):	Def's being held for transfer to TYC; TYC is now Texas Juvenile Justice Department (TJJD).
24	Immigration:	Def's detained by U.S. Immigration and Customs Enforcement (ICE) being held for transfer to a federal facility for immigration detainees.
25	Class C Misdemeanor only:	Citations which result in a fine, serving time in jail.
26	Contract Inmates:	Contract Holds for another County or Jurisdiction (overflow).
27	US Military:	Temporary hold for US Military.
28	Default:	Def's in transit: recently booked into jail (on the floor), have not been classified, and/or assigned to a jail/tank/housing unit

Detention Early Warning Report (DEWR) June 2023

Data Disclaimer: At this time, we are facing data source/integration challenges due to the recent implementation of the Odyssey Criminal Court management system (Go Live date 05/22/23). Forvus transitioned to read only access at 6 pm on 05/16/23. Beginning 05/17/23, data is no longer integrating from mainframe.

	6/1	6/2	6/3	6/4	6/5	6/6	6/7	6/8	6/9	6/10	6/11	6/12	6/13	6/14	6/15	6/16	6/17	6/18	6/19	6/20	6/21	6/22	6/23	6/24	6/25	6/26	6/27	6/28	6/29	6/30	Avg			
Felony not filed	1251	1276	1285	1320	1347	1361	1367	1404	1422	1449	1455	1481	1486	1510	1552	1586	1611	1640	1673	1701	1713	1721	1741	1750	1776	1779	1801	1801	1821	1819	1563			
Felony pend. Grand Jury	288	283	283	282	281	279	279	276	273	271	271	271	270	270	269	267	267	265	265	263	261	260	258	258	259	259	257	258	256	255	268			
Felony not incl. SJF	1966	1965	1942	1943	1941	1935	1918	1895	1887	1875	1874	1871	1857	1851	1831	1816	1803	1804	1806	1805	1787	1778	1760	1746	1753	1757	1745	1729	1720	1688	1835			
SJF pend dispo	302	306	292	289	289	285	286	273	267	264	266	268	266	258	258	257	249	251	251	251	251	243	236	231	233	235	233	231	226	224	259			
PV-Felony	375	386	398	400	403	399	398	386	387	395	395	402	399	402	413	416	407	411	415	421	412	409	397	393	398	398	394	396	402	414	401			
TDC over 10yr/appeal	328	335	339	339	313	313	316	320	333	334	334	334	325	335	342	349	362	362	362	329	343	354	341	350	350	333	344	355	351	366	340			
Bench Warrants	30	31	31	31	31	32	31	33	33	35	35	35	36	36	34	34	35	35	35	35	34	33	34	32	32	32	31	31	31	31	33			
TDC<10yr/appeal	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1			
Sentd. SJF	122	122	123	123	124	120	113	109	111	114	114	113	110	108	106	107	110	110	110	110	104	107	113	115	115	114	116	109	109	118	113			
SJF on appeal	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	1			
SJF serv in co jail	34	33	31	27	25	29	29	30	30	31	29	29	31	31	29	30	28	26	25	22	23	27	27	25	23	23	24	24	23	23	27			
Misd. not filed	145	135	128	156	164	154	155	163	162	153	163	166	173	172	151	147	140	158	170	192	185	178	166	149	163	171	179	164	155	159	161			
Misd. filed pend.	98	94	92	97	98	103	101	105	101	99	101	101	96	94	100	101	95	99	98	101	95	85	77	67	73	72	68	70	72	72	91			
Misd-PV	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0			
Serv in jail (Cond of Prob)	21	29	26	26	22	22	23	22	22	29	20	19	24	24	25	22	24	21	19	21	20	21	23	29	26	23	28	24	23	26	23			
Serving Co time & fines	21	22	24	23	20	20	20	22	19	21	21	20	21	23	24	26	24	22	22	21	22	21	22	28	26	26	25	27	27	26	23			
Serv fines/CT cost only	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Out of county/state	67	76	84	88	87	76	76	70	87	78	82	83	81	79	58	68	65	73	78	62	68	54	66	75	75	75	78	72	67	70	74			
Parole Violations	210	217	220	220	218	216	219	220	221	226	230	231	223	220	222	223	226	229	230	223	223	229	224	225	232	221	221	224	220	223	223			
SAFPF	112	116	118	118	118	110	113	112	115	120	120	120	114	113	112	121	125	126	126	123	123	126	125	128	128	127	124	122	123	127	120			
Special Programs	136	132	138	139	140	123	123	128	122	118	119	119	113	113	114	115	121	122	124	122	111	112	108	115	115	116	106	106	107	106	119			
Other- Incompetent	358	354	367	367	367	362	358	362	367	368	368	368	367	369	367	368	366	366	366	366	363	361	363	366	366	366	364	366	364	364	365			
U.S. Marshal holds	26	26	26	26	26	26	23	25	25	25	25	26	28	26	26	27	31	31	31	31	27	25	28	27	27	27	21	21	22	23	26			
Contempt-in Jail	7	8	8	8	8	7	7	7	9	6	7	7	6	7	7	7	6	6	6	6	7	8	7	7	7	7	9	7	7	7				
Contempt-Furlough	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
PEACE Bond	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
TYC hold	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Immigration hold	6	4	11	2	3	14	5	6	4	10	9	4	8	5	10	7	8	1	1	2	9	7	6	11	6	2	5	4	2	6	6			
Class C Misd. only	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Contract inmates	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
U.S. Military hold	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Default	57	52	83	71	60	47	44	50	67	65	74	60	62	45	40	45	73	58	41	40	47	62	47	79	54	58	58	56	64	69	58			
Jail Population w/ Furlough added	5962	6005	6052	6097	6087	6035	6006	6020	6066	6088	6114	6130	6098	6093	6092	6141	6178	6218	6256	6249	6230	6223	6170	6207	6238	6222	6230	6201	6193	6217	6137	184118		
Actual Jail Population	5962	6005	6052	6097	6087	6035	6006	6020	6066	6088	6114	6130	6098	6093	6092	6141	6178	6218	6256	6249	6230	6223	6170	6207	6238	6222	6230	6201	6193	6217	6137	184118		
L																	H																	SUM
INTAKES	199	160	143	127	125	135	176	182	168	124	119	144	146	169	181	152	136	117	117	129	149	145	152	128	96	132	140	162	154	159	146	4366		
RELEASES	185	153	72	93	178	178	157	177	153	79	92	130	191	170	151	134	74	77	89	175	151	215	130	70	69	151	161	173	158	143	138	4129		
VARIANCE	-14	-7	-71	-34	53	43	-19	-5	-15	-45	-27	-14	45	1	-30	-18	-62	-40	-28	46	2	70	-22	-58	-27	19	21	11	4	-16	-8	-237		

40 DAYS AVG LENGTH OF STAY (RELEASES)	Total Bookins	4,366	Total Releases	4,129	Total Jail Bed Days	184,118	=	\$ 12,181,247
---	---------------	--------------	----------------	--------------	---------------------	----------------	---	----------------------

DEWR BUCKET COMPARISON

BUCKET NAMES	June 2022 vs 2023	June 22	June 23	April 23	May 23	June 23	May vs June
Variance							
Jail Population Avg.	151	5986	6137	5927	5827	6137	310
SPECIAL FOCUS							
Felony Not Filed	788	775	1563	833	941	1563	622
Probation Viol. Felony	158	243	401	264	291	401	110
Parole Violator only	85	138	223	195	223	223	0
Misd Not Filed	78	83	161	97	98	161	63
TRENDING UP							
SJF-Serv Co.Jail (12.44a)	10	17	27	25	33	27	-6
Serving County Time	6	17	23	20	21	23	2
TRENDING DOWN							
Fel.pend excl.SJF	-396	2231	1835	2085	2036	1835	-201
TDC>10yr/appeal	-178	518	340	395	360	340	-20
Felony pend Grand Jury	-114	382	268	506	362	268	-94
Sentenced to SJF	-91	204	113	157	150	113	-37
State Jail Felony Pend.	-71	330	259	316	321	259	-62
Misdemeanors pending	-32	123	91	144	118	91	-27
Incompetent	-30	395	365	359	365	365	0
Special Programs	-22	141	119	134	146	119	-27
SAFPF	-15	135	120	146	142	120	-22
Default	-14	72	58	60	51	58	7
US Marshal	-8	34	26	32	26	26	0
TDC<10yr/appeal	-6	7	1	4	3	1	-2
Serv as Cond of Prob.	-3	26	23	31	24	23	-1
Out of Co/State	-1	75	74	81	70	74	4
STABLE							
Contempt in Jail	3	4	7	4	7	7	0
Immigration	3	3	6	8	6	6	0
Bench Warrants	2	31	33	29	32	33	1
TYC	0	0	0	0	0	0	0
Class C Misd. only	0	0	0	0	0	0	0

** Review of 25 of the 32 DEWR buckets. 3 additional buckets added in 03/2022. Page 4

DEWR BUCKET MONTHLY AVERAGES

	Jun 21	Jun 22	Jan 23	Feb 23	Mar 23	Apr 23	May 23	Jun 23	2023Avg
Felony not filed	477	775	929	883	780	833	941	1563	988
Felony pend GJ	566	382	532	516	443	506	362	268	438
Fel.pend excl.SJF	2070	2231	2249	2260	2228	2085	2036	1835	2116
State Jail Fel only	290	330	381	398	383	316	321	259	343
PV-Felony	345	243	283	264	265	264	291	401	295
TDC over 10yrs	297	518	264	316	385	395	360	340	343
Bench Warrants	35	31	28	27	28	29	32	33	29
TDC <10y/appeal	7	7	3	4	5	4	3	1	3
Sentenced SJF	90	204	107	117	160	157	150	113	134
Sentd SJF/appeal	0	1	0	0	0	0	0	1	0
SJF-Serv Co Jail	14	17	14	14	21	25	33	27	22
Misdnmr not filed	73	83	96	83	84	97	98	161	103
Misdnmr filed-pend	129	123	136	128	136	144	118	91	126
PV-Misdnmr	1	0	0	1	1	1	0	0	1
Serv as Con of Prob.	23	26	25	22	27	31	24	23	25
Serv Co time/ fines	20	17	15	18	17	20	21	23	19
Serv fines/ fees only	0	0	0	0	0	0	0	0	0
Out of Co/State	74	75	60	81	90	81	70	74	76
Parole Vio.	250	138	170	179	193	195	223	223	197
SAFPF	156	135	143	153	140	146	142	120	141
Sp.Pgrms	155	141	172	171	156	134	146	119	150
Incompetent	281	395	370	362	348	359	365	365	361
US Marshall	45	34	36	36	33	32	26	26	32
Cntmpt-in Jail	1	4	2	4	6	4	7	7	5
Furlough	0	0	0	0	0	0	0	0	0
PEACE Bond	0	0	0	0	0	0	0	0	0
TYC hold	0	0	0	0	0	0	0	0	0
Immigration hold	2	3	6	8	9	8	6	6	7
Class C only	0	0	0	0	0	0	0	0	0
Contract	0	0	0	0	0	1	0	0	0
US Military	0	0	0	0	0	0	0	0	0
Default	70	72	62	68	68	60	51	58	61
Furlough added	5471	5986	6084	6109	6005	5927	5827	6137	6015
Jail Population Actual	5471	5986	6084	6109	6005	5927	5827	6137	6015

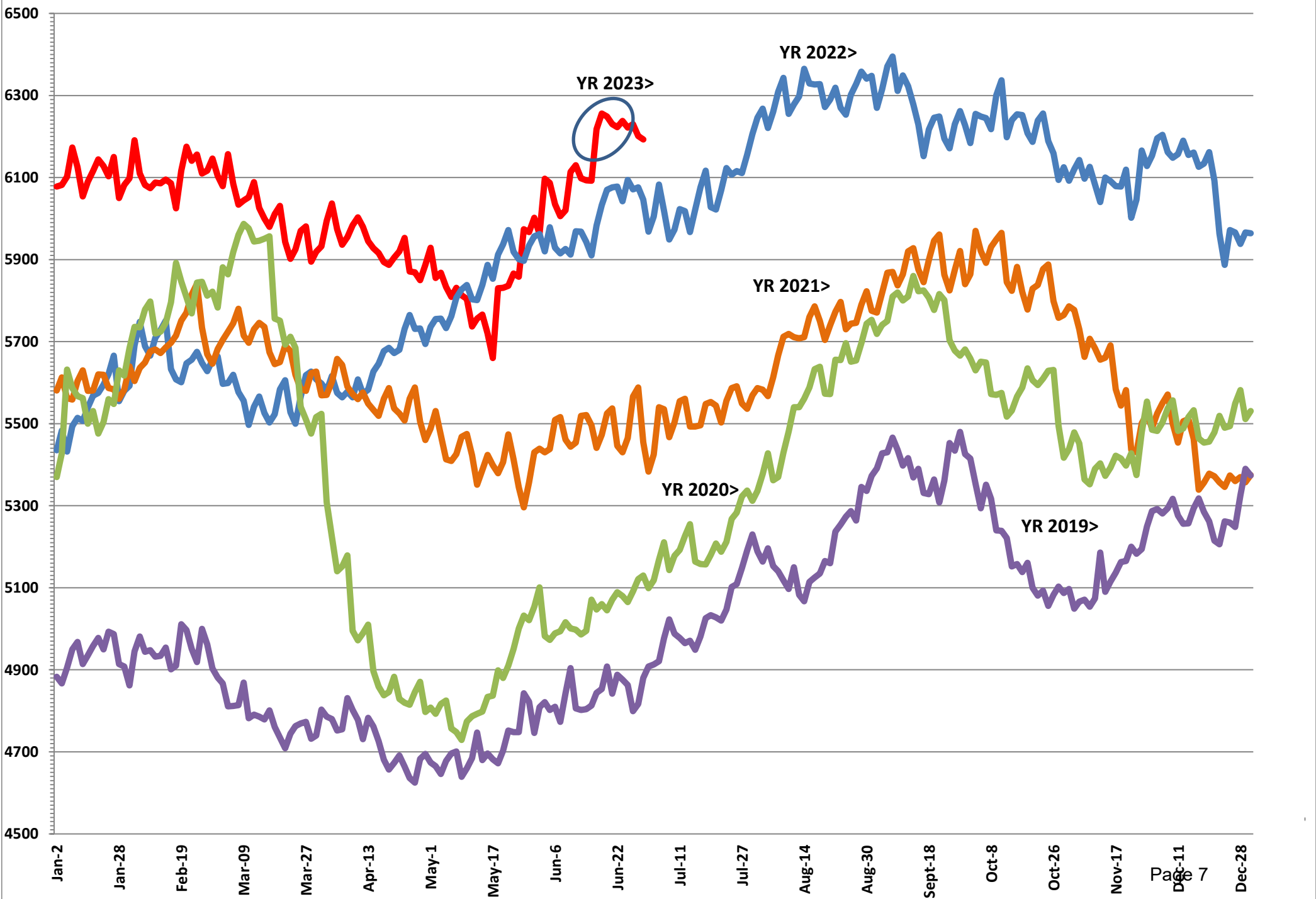
INTAKES	142	138	137	143	149	151	139	146	144
RELEASES	143	138	134	143	154	151	136	138	143
VARIANCE	1	0	-3	0	5	0	-3	-8	-1

Dallas County Jail Population 3-year statistical summary for:
2021, 2022, & 2023

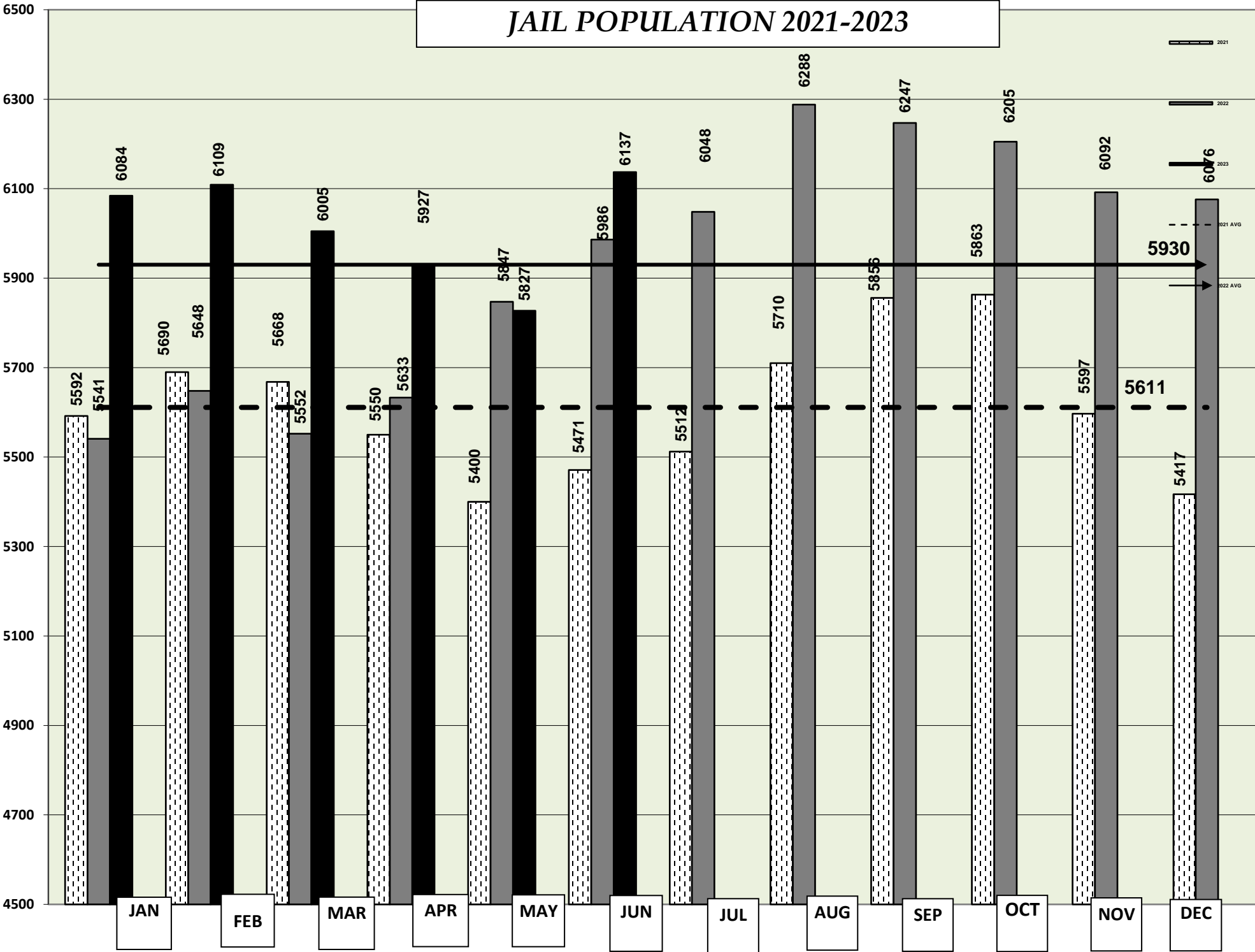
JAIL POPULATION MONTHLY AVERAGES							
2021	Jail Pop AVG	2021	2022	Jail Pop AVG	2022	2023	Jail Pop AVG
Jan-21	5592	5611	Jan-22	5541	5930	Jan-23	6084
Feb-21	5690	5611	Feb-22	5648	5930	Feb-23	6109
Mar-21	5668	5611	Mar-22	5552	5930	Mar-23	6005
Apr-21	5550	5611	Apr-22	5633	5930	Apr-23	5927
May-21	5400	5611	May-22	5847	5930	May-23	5827
Jun-21	5471	5611	Jun-22	5986	5930	Jun-23	6137
Jul-21	5512	5611	Jul-22	6048	5930	Jul-23	
Aug-21	5710	5611	Aug-22	6288	5930	Aug-23	
Sep-21	5856	5611	Sep-22	6247	5930	Sep-23	
Oct-21	5863	5611	Oct-22	6205	5930	Oct-23	
Nov-21	5597	5611	Nov-22	6092	5930	Nov-23	
Dec-21	5417	5611	Dec-22	6076	5930	Dec-23	
YR AVG	5611		YR AVG	5930		YR AVG	6015

BOOKINS MONTHLY TOTALS							
2021	Total bookins	2021 AVG	2022	Total bookins	2022 AVG	2023	Total bookins
Jan-21	3843	4016	Jan-22	3797	4171	Jan-23	4259
Feb-21	3196	4016	Feb-22	3442	4171	Feb-23	4011
Mar-21	4576	4016	Mar-22	4248	4171	Mar-23	4621
Apr-21	4203	4016	Apr-22	4172	4171	Apr-23	4538
May-21	4116	4016	May-22	4255	4171	May-23	4302
Jun-21	4255	4016	Jun-22	4148	4171	Jun-23	4366
Jul-21	4303	4016	Jul-22	4297	4171	Jul-23	
Aug-21	4202	4016	Aug-22	4747	4171	Aug-23	
Sep-21	4077	4016	Sep-22	4546	4171	Sep-23	
Oct-21	3994	4016	Oct-22	4353	4171	Oct-23	
Nov-21	3696	4016	Nov-22	4059	4171	Nov-23	
Dec-21	3726	4016	Dec-22	3991	4171	Dec-23	
YR AVG	4016		YR AVG	4171		YR AVG	4350
TOTAL	48,187		TOTAL	50,055		TOTAL	26,097

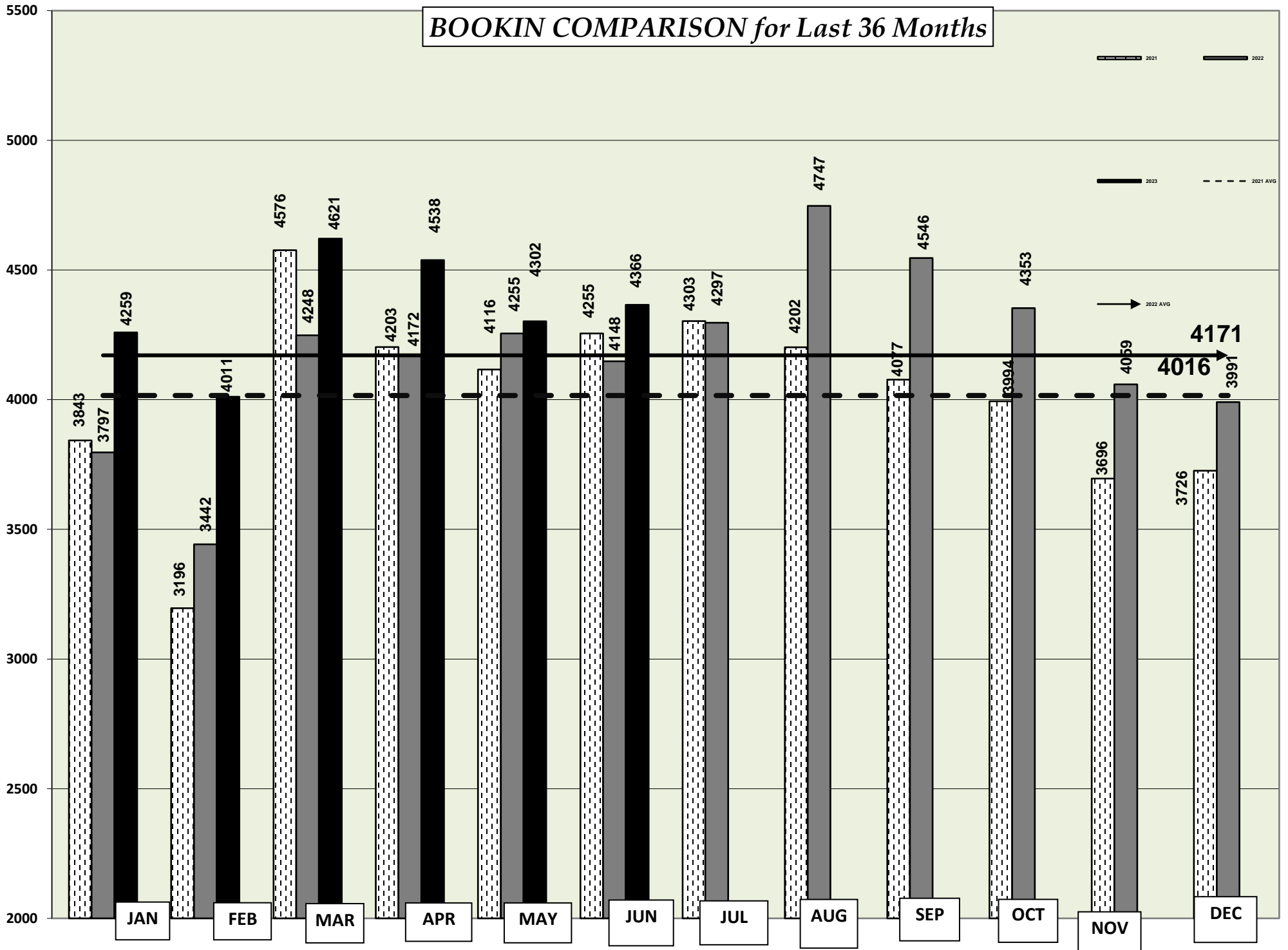
Dallas County Jail Population 2019 - 2023



JAIL POPULATION 2021-2023

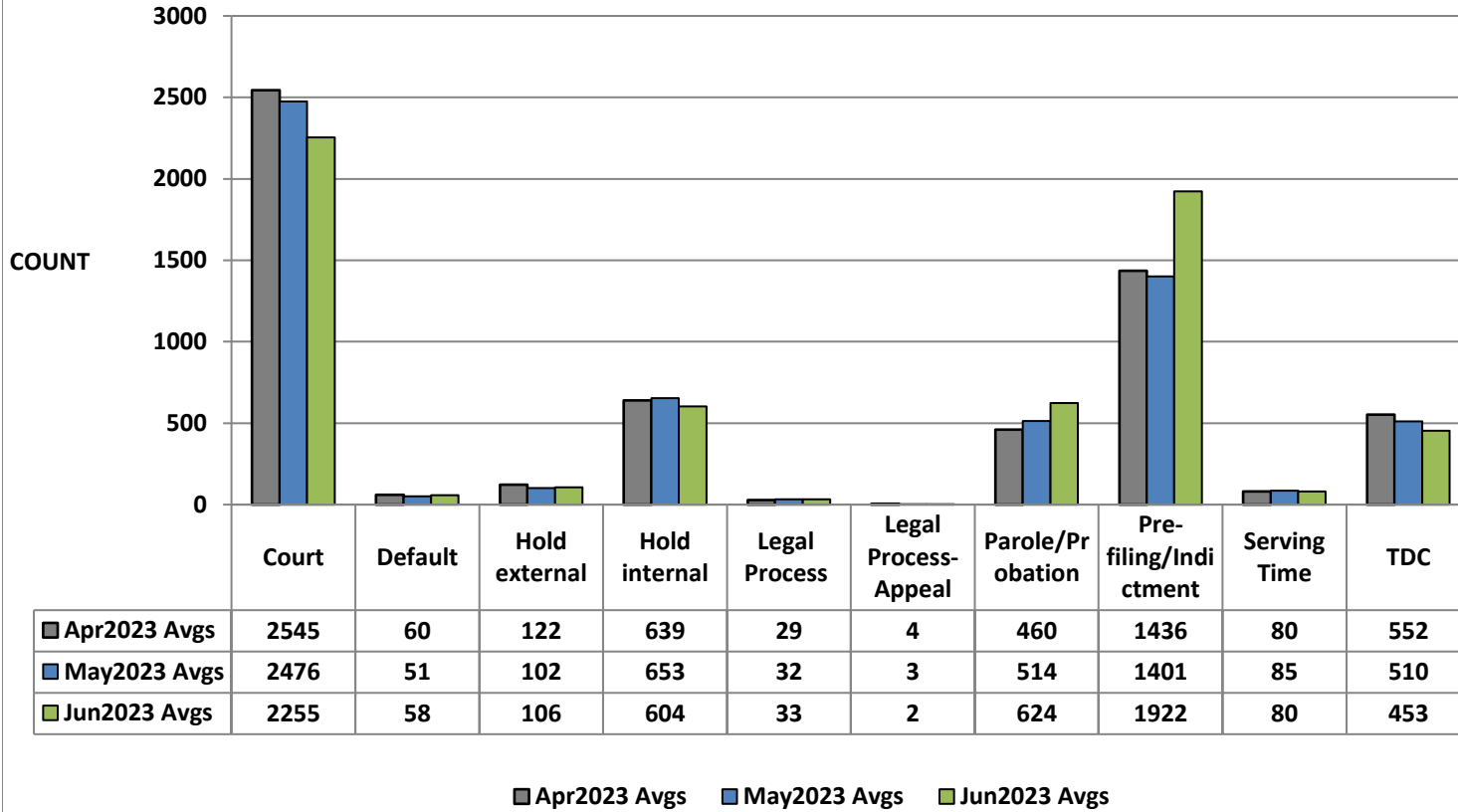


BOOKIN COMPARISON for Last 36 Months



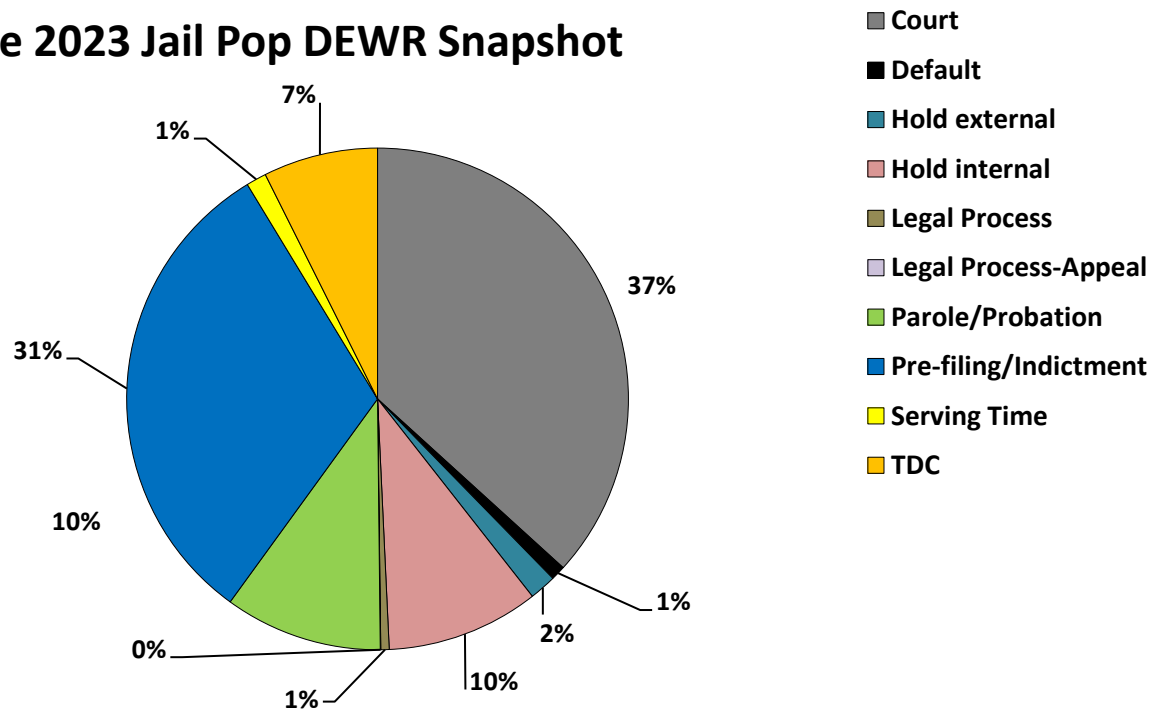
Past 2 months vs June 2023 Snapshot

3-MONTH Jail Pop DEWR BUCKET MONTHLY AVG'S COMPARISON

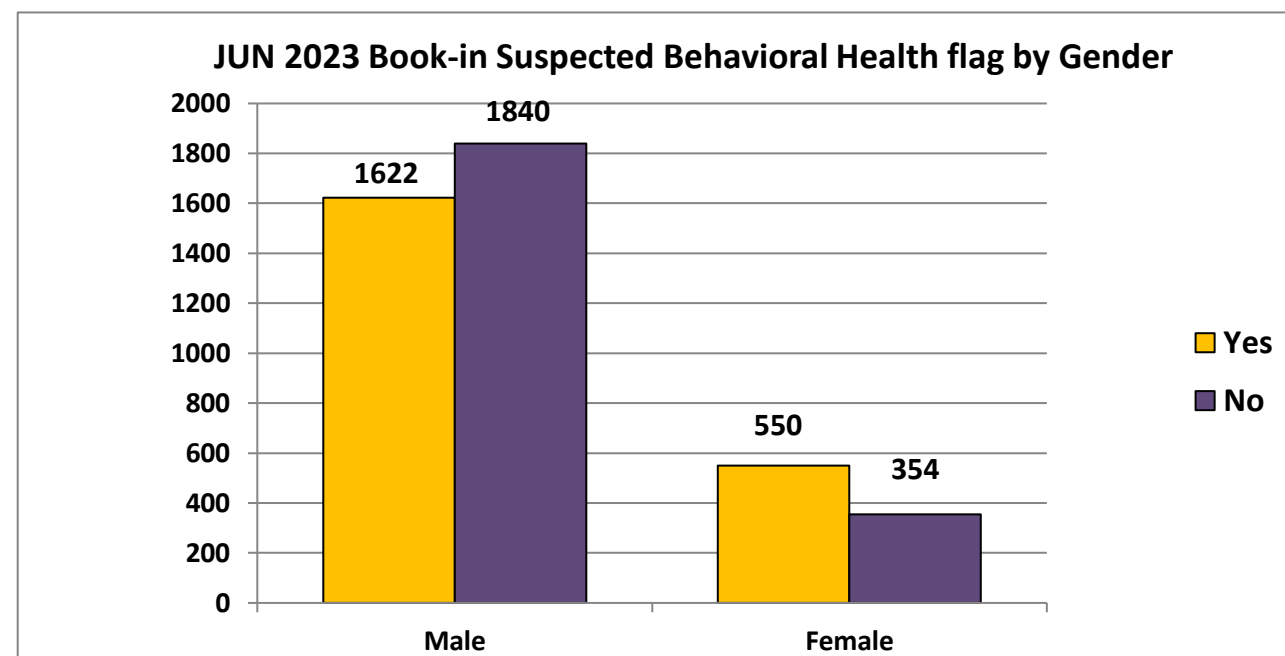
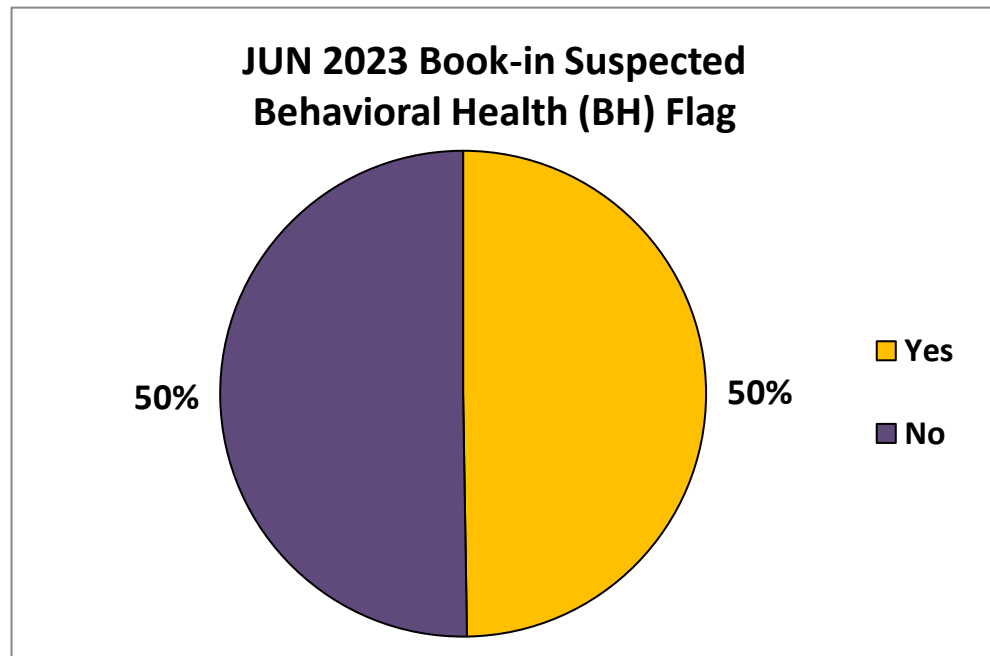
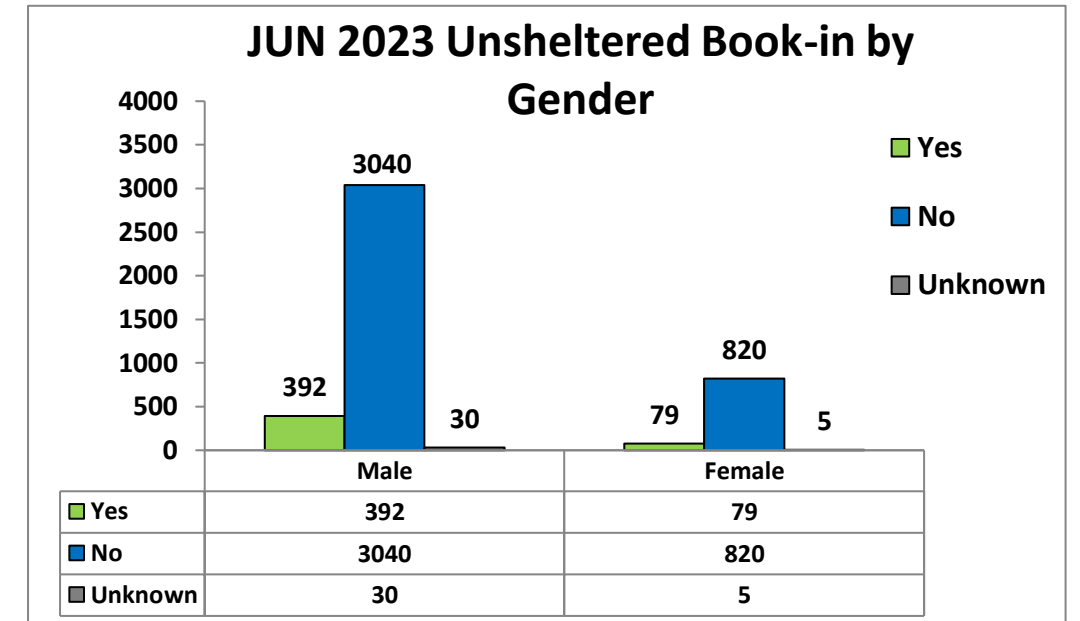
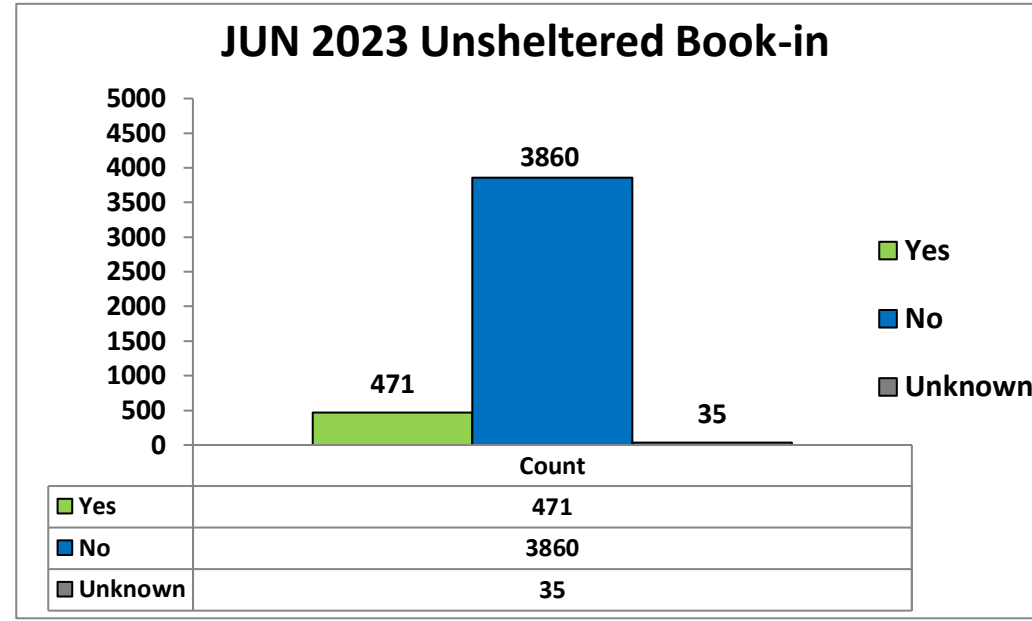
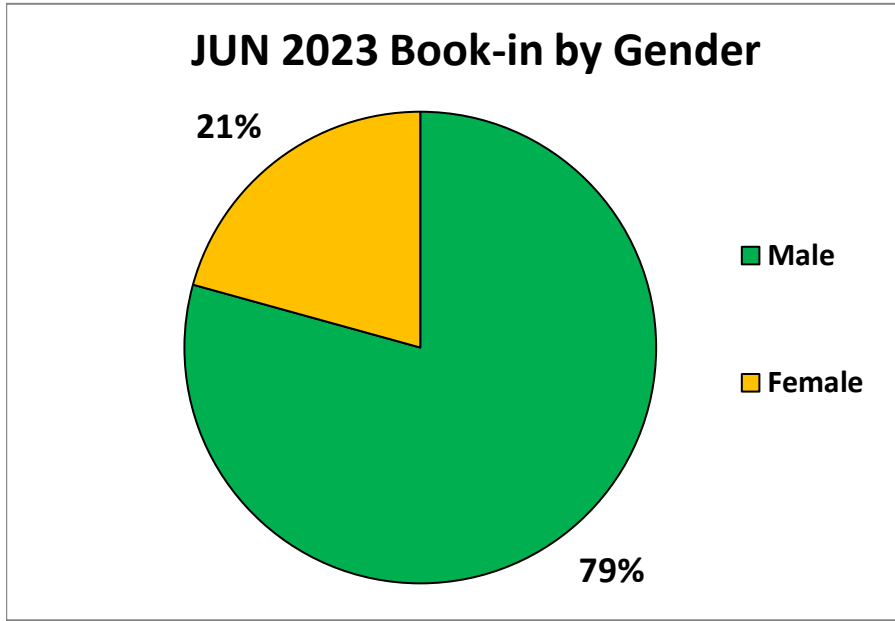


Jail Pop Buckets	Jail Pop Category
Misdmnr filed-pend	Court
Fel.pend excl.SJF	Court
State Jail Fel only	Court
Default	Default
Out of Co/State	Hold external
US Marshal	Hold external
TYC hold	Hold external
Immigration hold	Hold external
Contract	Hold external
US Military	Hold external
SAFPF	Hold internal
Sp.Pgrms	Hold internal
Incompetent	Hold internal
Bench Warrants	Legal Process
TDC <10y/appeal	Legal Process-Appeal
Sentd SJF/appeal	Legal Process-Appeal
Parole Vio.	Parole/Probation
PV-Felony	Parole/Probation
PV-Misdmnr	Parole/Probation
Felony not filed	Pre-filing/Indictment
Felony pend GJ	Pre-filing/Indictment
Misdmnr not filed	Pre-filing/Indictment
SJF-Serv Co Jail	Serving Time
Serv as Con of Prob.	Serving Time
Serv Co time/ fines	Serving Time
Serv fines/ fees only	Serving Time
Cntmpt-in Jail	Serving Time
Class C only	Serving Time
TDC over 10yrs	TDC
Sentenced SJF	TDC

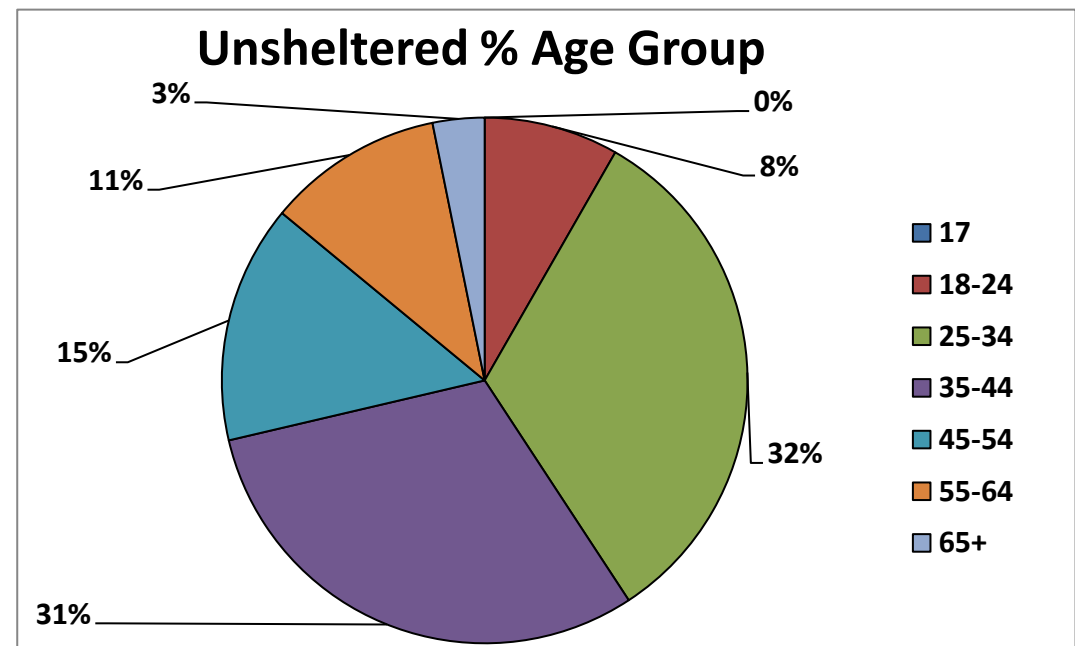
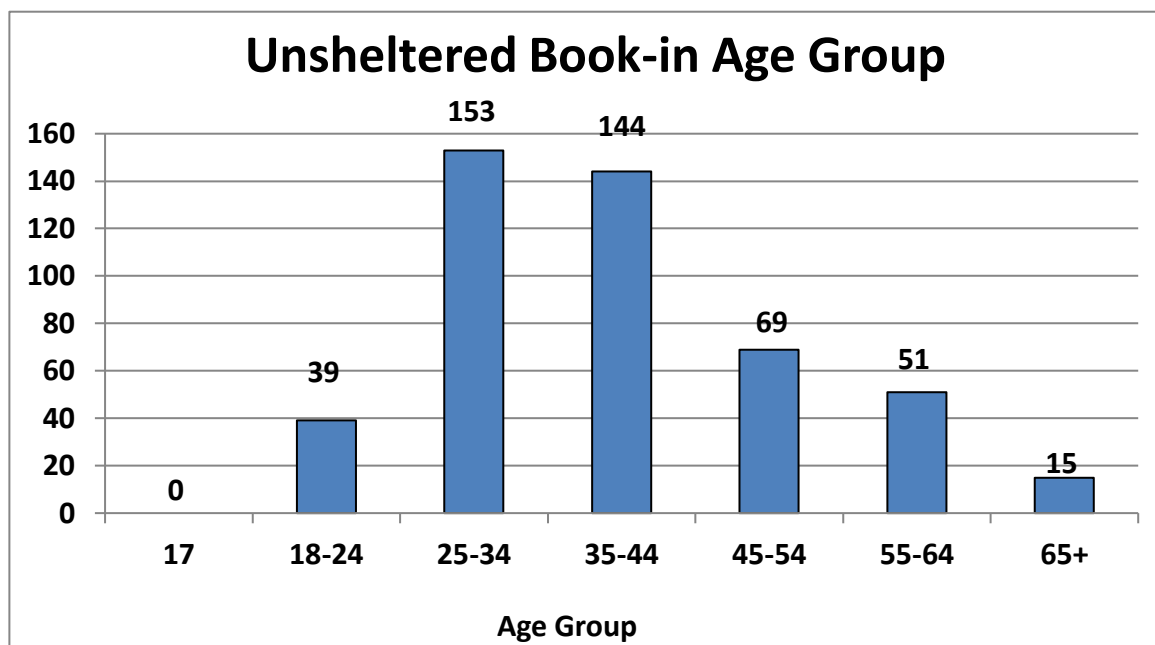
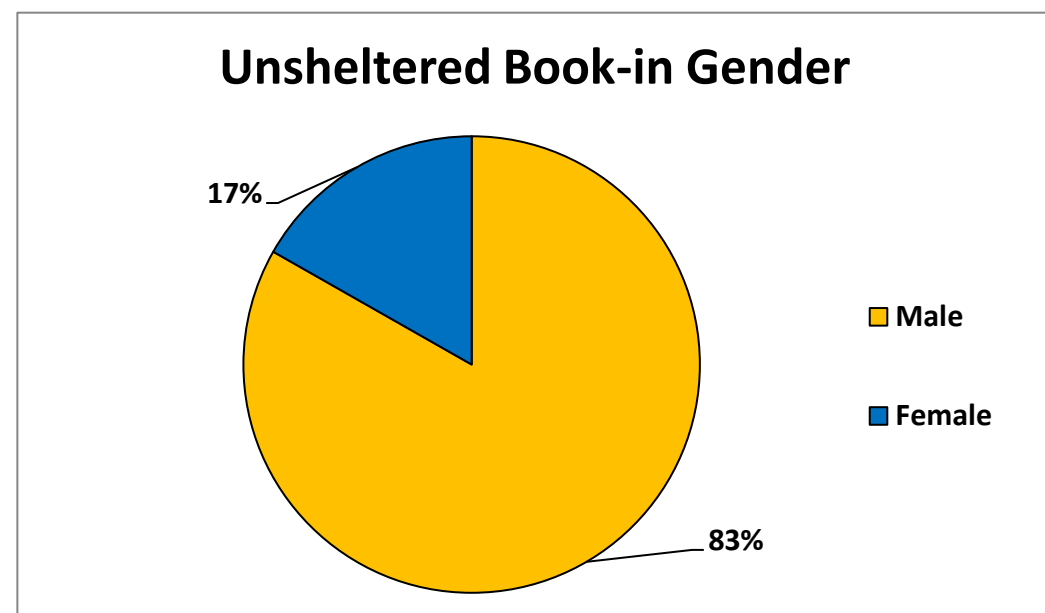
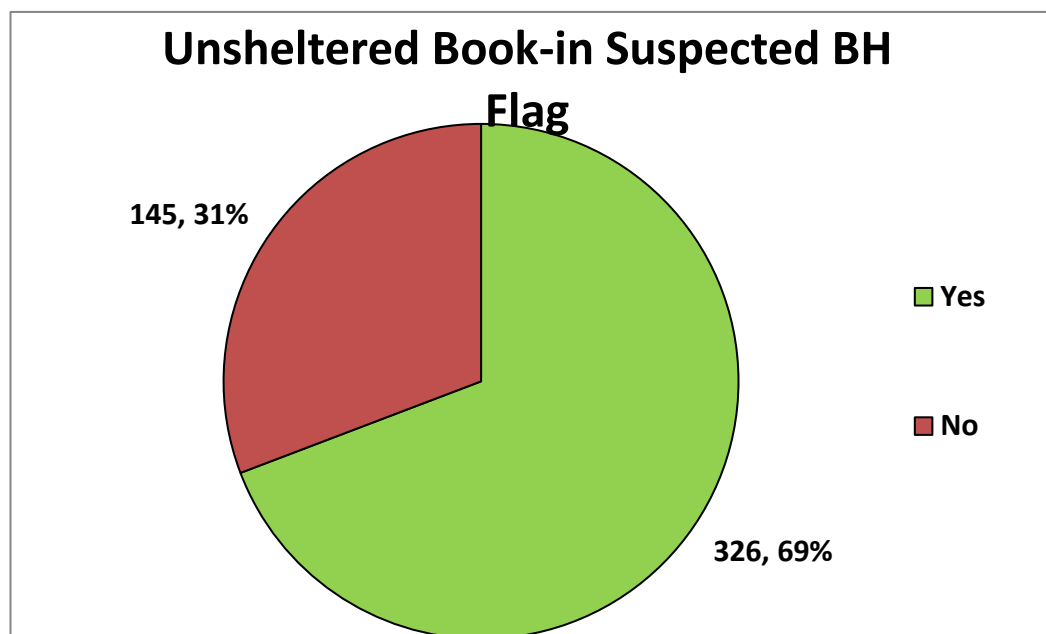
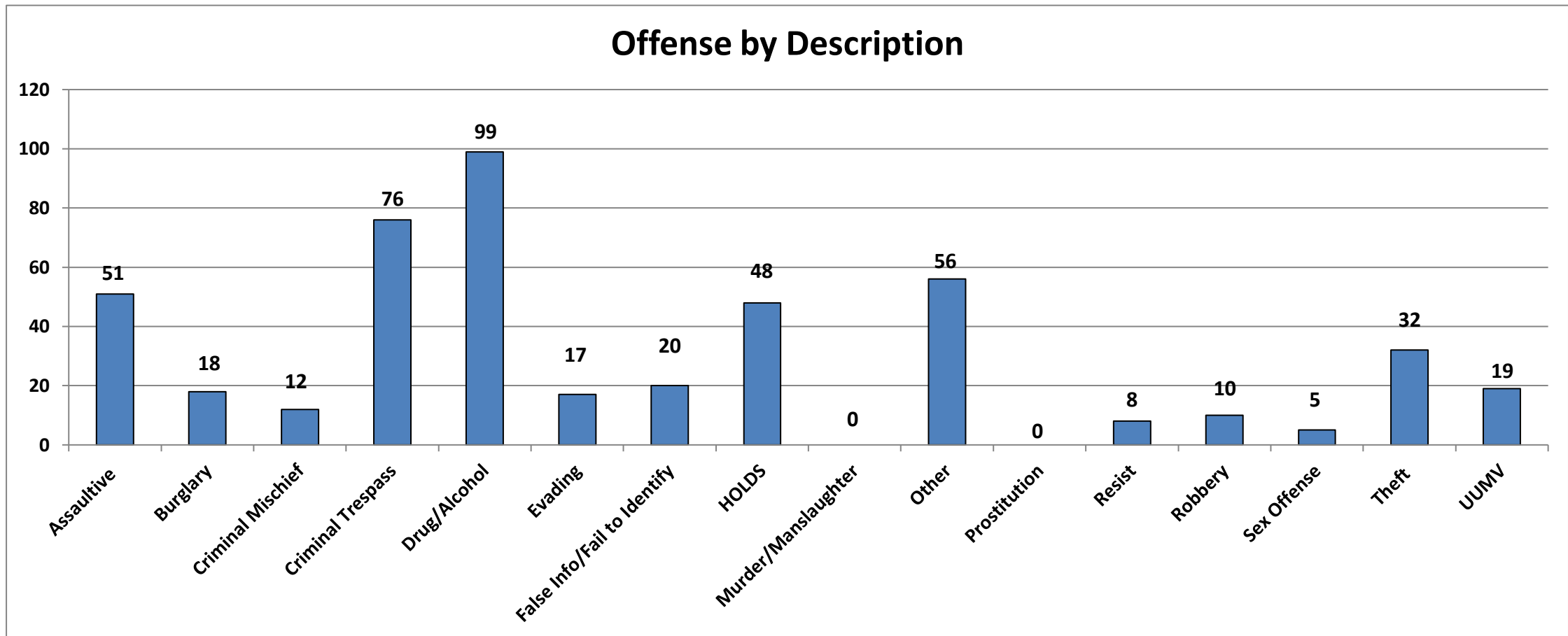
June 2023 Jail Pop DEWR Snapshot



JUNE 2023 BOOK-IN SNAPSHOT



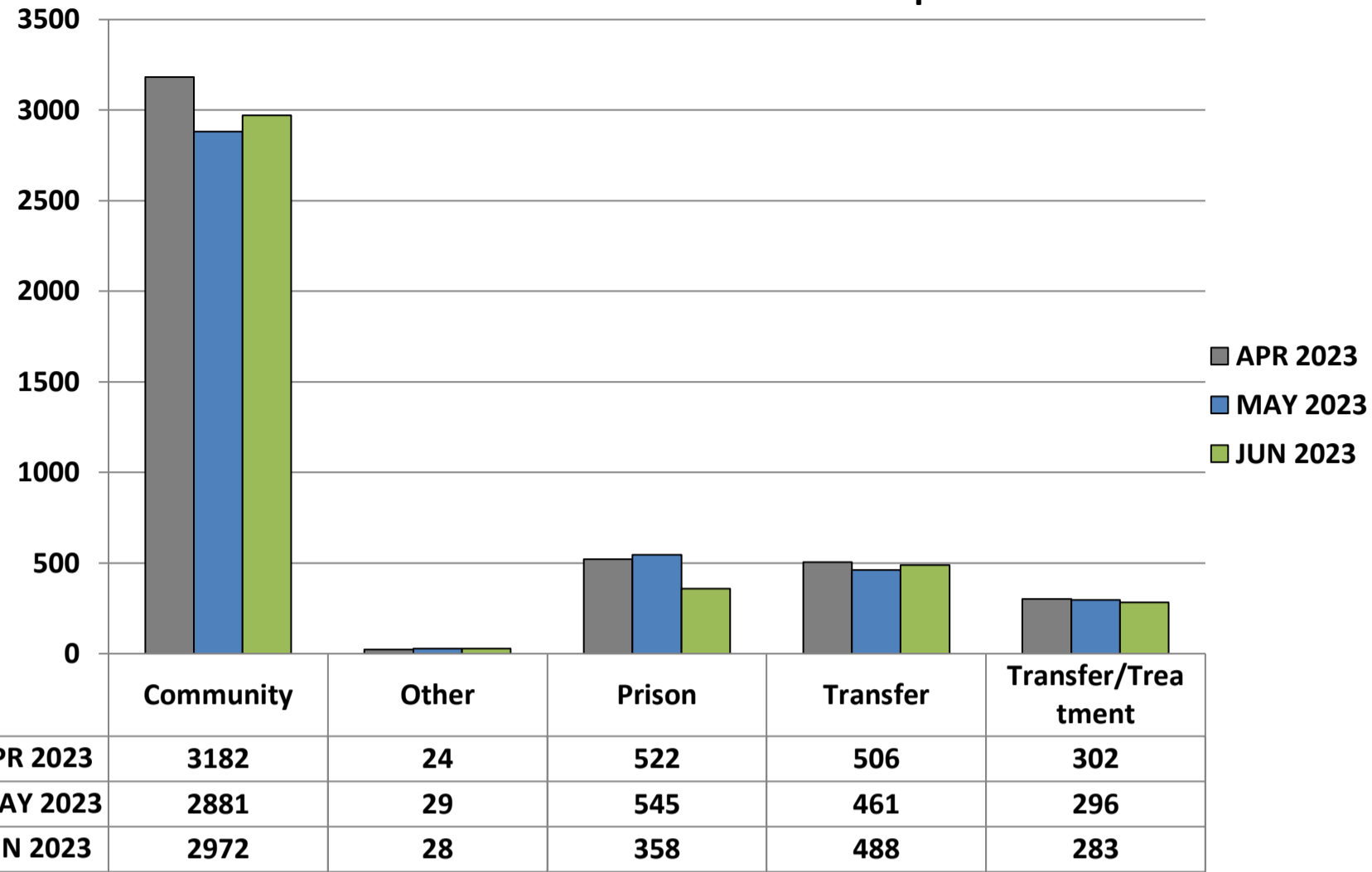
Unsheltered June 2023 BOOK-IN



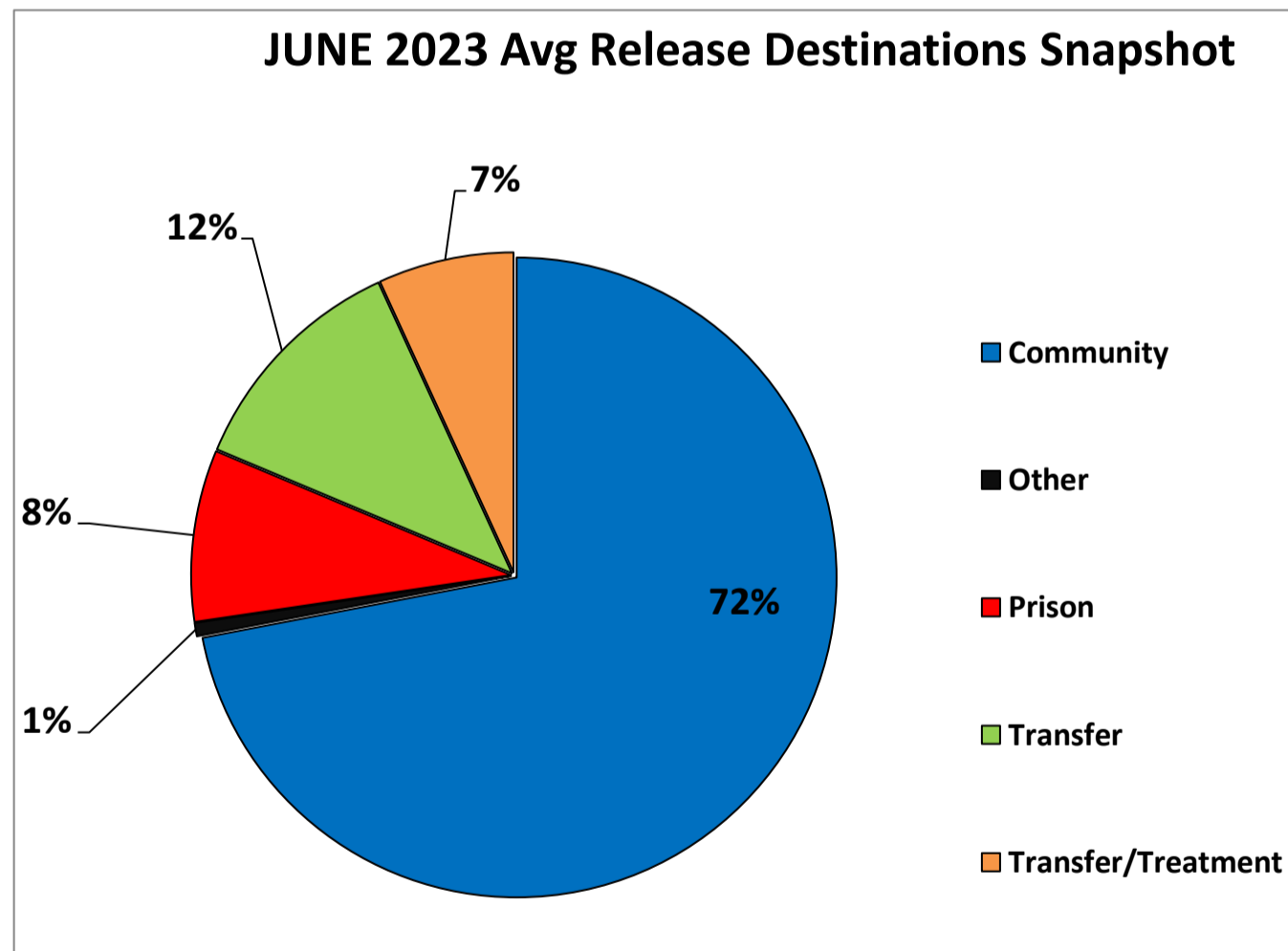
MONTHLY RELEASE TOTALS BY CATEGORY

RELEASE CATEGORY	Jun 21	2021 TOTAL	June 22	2022 TOTAL	Jan 23	Feb 23	Mar 23	Apr 23	May 23	June 23	2023 TOTAL
BENCH WARRANT-READY TO RETURN	0	0	0	0	0	0	0	0	0	0	0
BOND REINSTATED	36	330	22	350	32	37	21	43	31	26	190
Currently Not Holding Class Cs	0	3	0	5	0	0	0	2	0	1	3
Deceased	0	8	2	11	1	1	1	0	1	0	4
DRY WRIT	0	0	0	0	0	0	0	0	0	0	0
DRY WRIT-CASE NOT FILED	0	0	0	0	0	0	0	0	0	0	0
ERROR-DUPLICATE CASE	0	2	0	0	0	0	0	2	0	0	2
ERROR- WRONG CASE #	0	1	1	3	0	0	0	1	0	0	1
Escaped	0	0	0	0	0	0	0	1	0	0	1
Failed to Report	0	0	0	0	0	0	0	0	0	0	0
Failed to Return to Work Release	0	0	0	0	0	0	0	0	0	0	0
FELONY REDUCED TO MISDEMEANOR	0	1	0	2	0	0	0	1	0	1	2
Finding of Facts Release	0	2	0	4	3	0	0	0	0	1	4
HOLD ADDED IN ERROR	0	0	0	1	0	0	0	1	0	0	1
Judicial Treatment Center/Wilmer	70	647	61	695	61	26	52	52	26	30	247
MISDEMEANOR REDUCED TO CLASS C	7	72	7	111	13	24	17	17	14	15	100
MOTION TO RELEASE	84	812	0	371	2	0	0	1	1	2	6
No Billed	6	113	6	113	6	17	10	11	10	3	57
Other	21	416	32	430	33	34	25	20	28	28	168
Paid Fine	2	8	1	6	0	0	0	0	0	0	0
Parole in Absentia or Pre Parole Transfer	0	3	0	0	0	0	0	0	0	1	1
Parole Warrant Withdrawn	66	454	20	324	23	13	27	17	22	16	118
Posted Cash Bond	289	3699	290	3589	311	258	312	297	232	270	1680
Posted Personal Recognizance Bond	82	1025	144	1507	106	79	121	114	92	100	612
POSTED PR BOND	314	3385	256	2933	246	220	236	223	225	229	1379
Posted Pre-trial Bond	5	44	10	75	13	8	11	10	14	17	73
Posted PT Personal Recognizance Bond	41	340	33	356	15	30	39	32	35	30	181
Posted Surety Bond	1432	17042	1261	16016	1371	1352	1528	1483	1338	1370	8442
Posted Writ Bond	2	8	0	2	0	1	0	0	0	0	1
PROBATION DISCHARGED	4	84	7	60	9	2	9	6	8	12	46
RELEASE PER SHOCK PROBATION	0	1	0	3	0	0	0	0	0	0	0
Released By Order of the Court	110	849	83	1052	94	61	122	87	67	78	509
Released on Probation	163	1889	174	2453	267	234	298	250	237	247	1533
Released per Agency Pick Time Expired	0	0	0	1	0	1	2	1	0	0	4
RELEASED PER AGENCY PICK-UP TIME EXPIRED	0	1	0	0	0	0	0	0	0	0	0
Released per Art 14.06/Magistrate Order	1	6	2	20	2	1	1	1	2	0	7
RELEASED PER CASE REJECTED BY DA	25	292	20	230	19	19	25	21	31	20	135
RELEASED PER DISCHARGE IN ABSENTIA	5	57	4	91	8	7	7	6	7	3	38
RELEASED PER DPD RELEASE CHARGE	14	189	23	281	23	24	17	14	12	21	111
Released per DPD/Class C Only	0	7	0	2	0	0	0	0	0	0	0
RELEASED PER FINDING OF FACTS	27	394	51	639	60	53	49	61	67	77	367
Released per Investigating Agency	4	98	0	45	9	3	6	0	2	8	28
RELEASED PER INVESTIGATIVE AGENCY	6	200	19	125	10	13	8	9	12	8	60
RELEASED PER MEDICAL REASONS	0	2	1	3	0	0	0	0	0	0	0
RELEASED PER PIA MANDATORY	0	5	2	13	0	0	1	2	1	0	4
Released per Teletype	33	211	15	182	9	15	15	19	13	22	93
Released to Dallas County Agency	2	37	3	28	2	3	1	4	6	3	19
Released to INS/Border Patrol	30	414	67	1335	107	146	203	195	146	146	943
Released to Investigating Agency	4	114	11	80	4	4	7	4	0	2	21
Released to Mental Facility	16	199	24	175	19	22	24	23	22	18	128
Released to Military	0	2	0	2	0	0	0	1	0	0	1
Released to Out of County Agency	322	3103	352	3482	260	248	334	266	251	309	1668
Released to Out of State Agency	23	344	25	368	23	30	51	34	45	27	210
RELEASED TO PAROLE OFFICER	24	262	19	184	17	12	10	15	11	14	79
Released to Special Program	311	3191	262	2872	180	261	262	221	247	234	1405
RELEASED TO TDC	223	2158	319	2990	197	400	415	494	504	284	2294
RELEASED TO TDC-ISF	7	98	7	45	0	5	4	2	3	1	15
Released to TDCJ	167	1532	91	1249	175	0	72	0	0	40	287
RELEASED TO U.S. MARSHAL	0	0	0	0	0	0	0	0	0	0	0
Released to US Marshal	37	450	21	299	20	16	26	26	38	33	159
Removed from furlough	0	1	0	0	0	0	0	0	0	0	0
SENTENCED TO DEATH	0	0	0	0	0	0	0	0	0	0	0
Served Time	231	2986	350	3730	330	307	376	416	374	354	2157
Served Time and/or Paid Fine	0	4	0	8	1	0	0	0	0	0	1
TRANSFERRED TO INS/BORDER PATROL	0	2	1	15	53	2	3	1	8	1	68
TRANSFERRED TO A MENTAL FACILITY	1	8	0	9	0	4	5	6	1	1	17
TRANSFERRED TO A FEDERAL AGENCY	0	9	0	8	0	0	0	1	5	0	6
TRANSFERRED TO A SPECIAL PROGRAM	0	17	1	8	1	4	0	0	0	0	5
WARRANT WITHDRAWN	43	607	33	378	33	13	35	22	23	26	152
TOTAL RELEASES	4290	48238	4133	49369	4168	4010	4788	4536	4212	4129	25843

3-MONTH AVG Release Destinations Comparison



JUNE 2023 Avg Release Destinations Snapshot

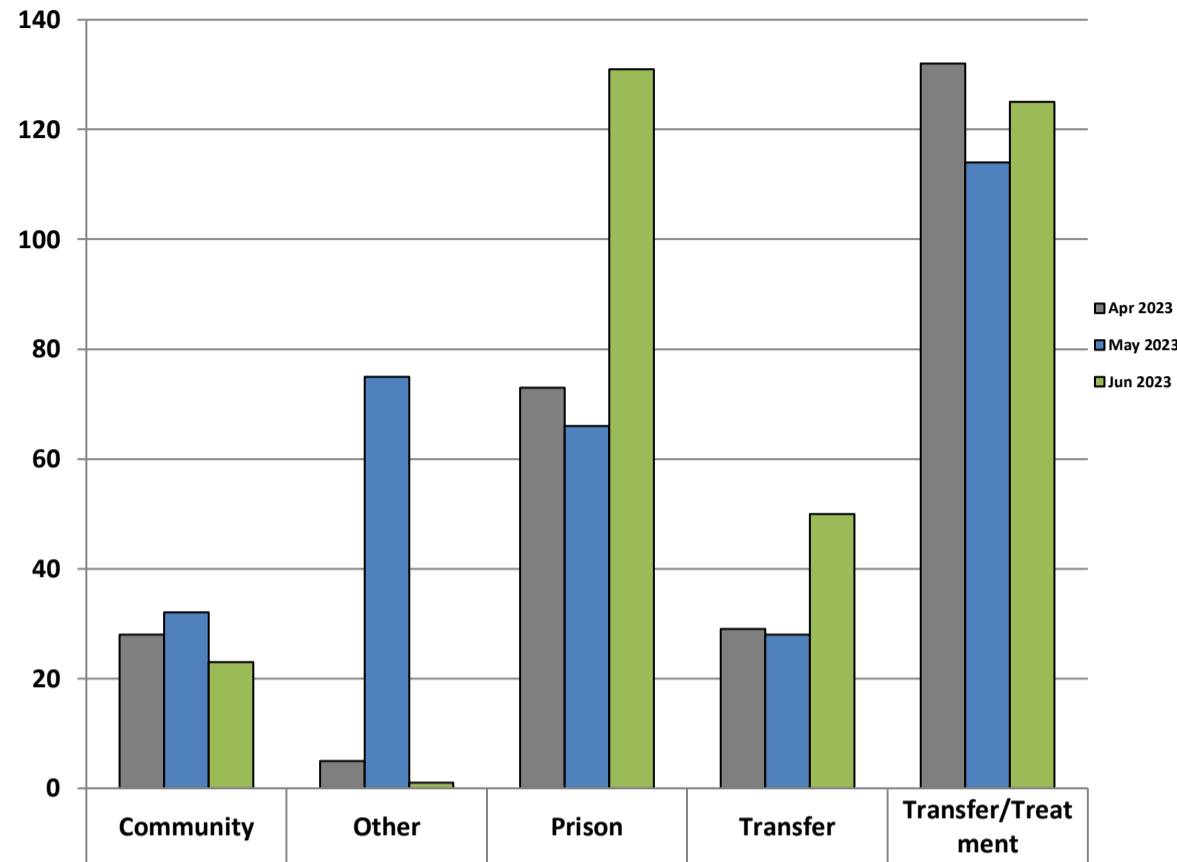


Release Reasons	Release Destination
BENCH WARRANT-READY TO RETURN	Community
BOND REINSTATED	Community
Currently Not Holding Class Cs	Community
Deceased	Other
DRY WRIT	Community
DRY WRIT-CASE NOT FILED	Community
ERROR-DUPLICATE CASE	Other
ERROR- WRONG CASE #	Other
Escaped	Other
Failed to Report	Other
Failed to Return to Work Release	Other
FELONY REDUCED TO MISDEMEANOR	Community
Finding of Facts Release	Community
HOLD ADDED IN ERROR	Community
Judicial Treatment Center/Wilmer	Transfer/Treatment
MISDEMEANOR REDUCED TO CLASS C	Community
MOTION TO RELEASE	Community
No Billed	Community
Other	Other
Paid Fine	Community
Parole in Absentia or Pre Parole Transfer	Community
Parole Warrant Withdrawn	Community
Posted Cash Bond	Community
Posted Personal Recognizance Bond	Community
POSTED PR BOND	Community
Posted Pre-trial Bond	Community
Posted PT Personal Recognizance Bond	Community
Posted Surety Bond	Community
Posted Writ Bond	Community
PROBATION DISCHARGED	Community
RELEASE PER SHOCK PROBATION	Community
Released By Order of the Court	Community
Released on Probation	Community
Released per Agency Pick Time Expired	Community
RELEASED PER AGENCY PICK-UP TIME EXPIRE	Community
Released per Art 14.06/Magistrate Order	Community
RELEASED PER CASE REJECTED BY DA	Community
RELEASED PER DISCHARGE IN ABSENTIA	Community
RELEASED PER DPD RELEASE CHARGE	Community
Released per DPD/Class C Only	Community
RELEASED PER FINDING OF FACTS	Community
Released per Investigating Agency	Community
RELEASED PER INVESTIGATIVE AGENCY	Community
RELEASED PER MEDICAL REASONS	Transfer/Treatment
RELEASED PER PIA MANDATORY	Community
Released per Teletype	Community
Released to Dallas County Agency	Transfer
Released to INS/Border Patrol	Transfer
Released to Investigating Agency	Transfer
Released to Mental Facility	Transfer/Treatment
Released to Military	Transfer
Released to Out of County Agency	Transfer
Released to Out of State Agency	Transfer
RELEASED TO PAROLE OFFICER	Community
Released to Special Program	Transfer/Treatment
RELEASED TO TDC	Prison
RELEASED TO TDC-ISF	Prison
Released to TDCJ	Prison
RELEASED TO U.S. MARSHALL	Prison
Released to US Marshal	Prison
Removed from furlough	Other
SENTENCED TO DEATH	Other
Served Time	Community
Served Time and/or Paid Fine	Community
TRANSFERRED TO A MENTAL FACILITY	Transfer/Treatment
TRANSFERRED TO A FEDERAL AGENCY	Transfer
TRANSFERRED TO A SPECIAL PROGRAM	Transfer/Treatment
TRANSFERRED TO INS/BORDER PATROL	Transfer
WARRANT WITHDRAWN	Community

**AVERAGE LENGTH OF STAY
BY RELEASE CATEGORY
BASED ON THE NUMBER OF DAYS IN JAIL

RELEASE CATEGORY	2021 Avg	2022 Avg	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	2023 Avg
BENCH WARRANT-READY TO RETURN	0	0	0	0	0	0	0	0	0
BOND REINSTATED	12	9	10	9	10	6	20	6	10
Currently Not Holding Class Cs	3	79	0	0	0	0	0	1	0
Deceased	44	130	262	56	48	0	666	0	172
DRY WRIT	0	0	0	0	0	0	0	0	0
DRY WRIT-CASE NOT FILED	0	0	0	0	0	0	0	0	0
ERROR-DUPLICATE CASE	12	0	0	0	0	3	0	0	1
ERROR- WRONG CASE #	3	7	0	0	0	0	0	0	0
Escaped	0	0	0	0	0	43	0	0	7
Failed to Report	0	0	0	0	0	0	0	0	0
Failed to Return to Work Release	0	0	0	0	0	0	0	0	0
FELONY REDUCED TO MISDEMEANOR	7	6	0	0	0	101	0	146	41
Finding of Facts Release	1	3	10	0	0	0	0	1	2
HOLD ADDED IN ERROR	0	0	0	0	0	72	0	0	12
Judicial Treatment Center/Wilmer	113	89	79	74	88	60	58	54	69
MISDEMEANOR REDUCED TO CLASS C	17	21	15	28	21	10	13	17	17
MOTION TO RELEASE	6	8	4	0	0	5	17	5	5
No Billed	35	44	44	41	44	38	47	33	41
Other	11	6	29	1	0	0	7	11	8
Paid Fine	0	1	0	0	0	0	0	0	0
Parole in Absentia or Pre Parole Transfer	23	20	0	0	0	0	0	28	5
Parole Warrant Withdrawn	47	45	50	44	38	63	56	50	50
Posted Cash Bond	3	3	5	2	5	3	3	3	4
Posted Personal Recognizance Bond	7	5	5	7	5	5	4	4	5
POSTED PR BOND	8	8	9	7	7	7	7	8	8
Posted Pre-trial Bond	2	2	4	1	3	2	3	2	3
Posted PT Personal Recognizance Bond	5	5	5	5	4	4	4	5	5
Posted Surety Bond	7	7	7	8	7	6	8	7	7
Posted Writ Bond	4	1	0	36	0	0	0	0	6
PROBATION DISCHARGED	22	48	4	27	6	13	11	13	12
RELEASE PER SHOCK PROBATION	1	29	0	0	0	0	0	0	0
Released By Order of the Court	61	58	57	67	62	46	52	52	56
Released on Probation	74	73	70	78	67	68	64	65	69
Released per Agency Pick Time Expired	0	0	0	1	23	45	0	0	12
RELEASED PER AGENCY PICK-UP TIME EXPIRED	0	11	0	0	0	0	0	0	0
Released per Art 14.06/Magistrate Order	2	18	3	7	0	4	31	0	8
RELEASED PER CASE REJECTED BY DA	16	21	22	22	20	25	18	32	23
RELEASED PER DISCHARGE IN ABSENTIA	206	188	99	229	195	81	114	138	143
RELEASED PER DPD RELEASE CHARGE	13	13	13	15	18	11	15	14	14
Released per DPD/Class C Only	0	0	0	0	0	0	0	0	0
RELEASED PER FINDING OF FACTS	8	7	8	7	7	7	7	9	8
Released per Investigating Agency	109	40	49	3	10	0	59	23	24
RELEASED PER INVESTIGATIVE AGENCY	84	32	22	48	49	40	20	23	40
RELEASED PER MEDICAL REASONS	17	17	0	0	0	0	0	0	0
RELEASED PER PIA MANDATORY	97	97	0	0	310	351	464	0	188
Released per Teletype	34	36	52	52	16	50	73	96	57
Released to Dallas County Agency	46	64	5	40	22	5	71	12	22
Released to INS/Border Patrol	104	52	56	51	54	48	38	45	49
Released to Investigating Agency	32	24	12	15	21	52	0	207	51
Released to Mental Facility	335	494	630	489	504	455	508	571	526
Released to Military	3	0	0	0	0	12	0	0	2
Released to Out of County Agency	42	43	46	50	45	45	41	33	43
Released to Out of State Agency	31	36	30	47	26	63	35	17	36
RELEASED TO PAROLE OFFICER	67	70	69	72	81	38	103	57	70
Released to Special Program	76	80	78	97	96	85	73	72	84
RELEASED TO TDC	185	201	216	170	172	185	152	168	177
RELEASED TO TDC-ISF	73	46	0	72	64	61	29	170	45
Released to TDCJ	189	186	187	0	191	0	0	194	95
RELEASED TO U.S. MARSHALL	0	0	0	0	0	0	0	0	0
Released to US Marshal	196	136	124	122	136	119	147	122	128
Removed from furlough	1	0	0	0	0	0	0	0	0
SENTENCED TO DEATH	0	0	0	0	0	0	0	0	0
Served Time	42	45	40	45	41	30	31	39	38
Served Time and/or Paid Fine	0	1	1	0	0	0	0	0	0
TRANSFERRED TO INS/BORDER PATROL	41	15	42	53	63	6	34	84	47
TRANSFERRED TO A MENTAL FACILITY	61	197	0	215	210	194	45	55	142
TRANSFERRED TO A FEDERAL AGENCY	20	4	0	0	0	2	8	0	2
TRANSFERRED TO A SPECIAL PROGRAM	51	75	176	89	0	0	0	0	88
WARRANT WITHDRAWN	49	46	51	31	52	32	57	48	45
Avg length stay in-jail for those released in the yr/mon	yr/40	yr/44	mon/39	mon/37	mon/41	mon/38	mon/47	mon/40	yr/40
Total/Total Avg Releases for Month/Yr	4008	4114	4189	4010	4788	4536	4212	4129	4311

3-Month Total Avgs of Length of Stay in Jail Based on Release Destination



	Community	Other	Prison	Transfer	Transfer/Treatment
■ Apr 2023	28	5	73	29	132
■ May 2023	32	75	66	28	114
■ Jun 2023	23	1	131	50	125

Release Reasons	Length of Stay in Jail based on Release Destination
BENCH WARRANT-READY TO RETURN	Community
BOND REINSTATED	Community
Currently Not Holding Class Cs	Community
Deceased	Other
DRY WRIT	Community
DRY WRIT-CASE NOT FILED	Community
ERROR-DUPLICATE CASE	Other
ERROR- WRONG CASE #	Other
Escaped	Other
Failed to Report	Other
Failed to Return to Work Release	Other
FELONY REDUCED TO MISDEMEANOR	Community
Finding of Facts Release	Community
HOLD ADDED IN ERROR	Community
Judicial Treatment Center/Wilmer	Transfer/Treatment
MISDEMEANOR REDUCED TO CLASS C	Community
MOTION TO RELEASE	Community
No Billed	Community
Other	Other
Paid Fine	Community
Parole in Absentia or Pre Parole Transfer	Community
Parole Warrant Withdrawn	Community
Posted Cash Bond	Community
Posted Personal Recognizance Bond	Community
POSTED PR BOND	Community
Posted Pre-trial Bond	Community
Posted PT Personal Recognizance Bond	Community
Posted Surety Bond	Community
Posted Writ Bond	Community
PROBATION DISCHARGED	Community
RELEASE PER SHOCK PROBATION	Community
Released By Order of the Court	Community
Released on Probation	Community
Released per Agency Pick Time Expired	Community
RELEASED PER AGENCY PICK-UP TIME EXPIRED	Community
Released per Art 14.06/Magistrate Order	Community
RELEASED PER CASE REJECTED BY DA	Community
RELEASED PER DISCHARGE IN ABSENTIA	Community
RELEASED PER DPD RELEASE CHARGE	Community
Released per DPD/Class C Only	Community
RELEASEED PER FINDING OF FACTS	Community
Released per Investigating Agency	Community
RELEASED PER INVESTIGATIVE AGENCY	Community
RELEASED PER MEDICAL REASONS	Transfer/Treatment
RELEASED PER PIA MANDATORY	Community
Released per Teletype	Community
Released to Dallas County Agency	Transfer
Released to INS/Border Patrol	Transfer
Released to Investigating Agency	Transfer
Released to Mental Facility	Transfer/Treatment
Released to Military	Transfer
Released to Out of County Agency	Transfer
Released to Out of State Agency	Transfer
RELEASED TO PAROLE OFFICER	Community
Released to Special Program	Transfer/Treatment
RELEASED TO TDC	Prison
RELEASED TO TDC-ISF	Prison
Released to TDCJ	Prison
RELEASED TO U.S. MARSHALL	Prison
Released to US Marshal	Prison
Removed from furlough	Other
SENTENCED TO DEATH	Other
Served Time	Community
Served Time and/or Paid Fine	Community
TRANSFERRED TO A MENTAL FACILITY	Transfer/Treatment
TRANSFERRED TO A FEDERAL AGENCY	Transfer
TRANSFERRED TO A SPECIAL PROGRAM	Transfer/Treatment
TRANSFERRED TO INS/BORDER PATROL	Transfer
WARRANT WITHDRAWN	Community

PRE-INDICTMENT WAIVERS BY COURT BY MONTH

	CDC1	CDC2	CDC3	CDC4	CDC5	CDC6	CDC7	194th	195th	203rd	204th	265th	282nd	283rd
2020 Year Totals	129	112	75	88	65	115	78	71	160	95	108	89	61	125
Year Avg	11	9	6	7	5	10	7	6	13	8	9	7	5	10
2021 Year Totals	113	123	36	89	47	82	74	75	131	107	66	62	58	79
Year Avg	9	10	3	7	4	7	6	6	11	9	6	5	5	7
2022 Year Totals	111	96	24	75	58	52	45	48	88	69	49	87	44	68
Year Avg	9	8	2	6	5	4	4	4	7	6	4	7	4	6
DATE														
Jan 23	12	4	1	5	2	8	5	6	13	2	1	4	4	7
Feb 23	13	16	3	10	2	5	2	2	4	3	2	2	4	8
Mar 23	14	10	6	4	3	4	3	3	3	4	3	5	3	11
Apr 23	8	11	3	2	3	9	10	3	4	1	2	3	9	8
May 23														
Jun 23														
Jul 23														
Aug 23														
Sep 23														
Oct 23														
Nov 23														
Dec 23														
2023 Year Totals	47	41	13	21	10	26	20	14	24	10	8	14	20	34
Year Avg	12	10	3	5	3	7	5	4	6	3	2	4	5	9

**** Data Disclaimer: At this time, we are facing data source/integration challenges due to the recent implementation of the Odyssey Criminal Court management system (Go Live date 05/22/23). Forvus transitioned to read only access at 6 pm on 05/16/23. Beginning on 05/17/23, data is no longer integrating from the mainframe.**

District Court Waiver data is unavailable for the month of June '23.

DISPOSITION TOTALS BY FELONY COURT

2021	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	Total
Avg	120	104	169	146	129	169	146	147	153	147	141	125	142	1698
TOTAL DISPOSTIONS	2046	1774	2878	2484	2192	2874	2487	2498	2607	2501	2398	2133	2406	28,872
2022	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	Total
Avg	134	127	179	174	187	208	167	206	205	206	183	158	178	2134
TOTAL DISPOSTIONS	2281	2152	3046	2965	3173	3543	2835	3499	3485	3494	3107	2692	3023	36,272
2023	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	Total
CDC1	182	190	261	222									214	855
CDC2	259	205	230	147									210	841
CDC3	185	179	266	202									208	832
CDC4	193	222	247	191									213	853
CDC5	181	152	215	223									193	771
CDC6	188	242	326	241									249	997
CDC7	181	155	271	194									200	801
194TH	209	228	257	243									234	937
195TH	188	153	253	169									191	763
203RD	183	195	206	193									194	777
204TH	162	167	248	161									185	738
265TH	194	188	248	155									196	785
282ND	173	152	247	197									192	769
283RD	224	165	186	159									184	734
291ST	288	230	318	455									323	1291
292ND	224	239	203	235									225	901
363RD	177	201	253	211									211	842
Avg	199	192	249	212	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	213	852
TOTAL DISPOSTIONS	3391	3263	4235	3598	0	0	0	0	0	0	0	0	3622	14,487

**** Data Disclaimer: At this time, we are facing data source/integration challenges due to the recent implementation of the Odyssey Criminal Court management system (Go Live date 05/22/23). Forvus transitioned to read only access at 6 pm on 05/16/23. Beginning on 05/17/23, data is no longer integrating from the mainframe.**

District Court Disposition data is unavailable for the month of June '23.

Average Pending Dispos (in Jail) by District Court

06/01/2023-06/30/2023

DATE	CDC 1	CDC 2	CDC 3	CDC 4	CDC 5	CDC 6	CDC 7	194	195	203	204	265	282	283	291	292	363	Total
	CLINTON	KOCH	RILEY	COLLINS	THOMPSON	MULDER	ANYIAM	E. WHITE	GARZA	JONES	KEMP	BENNETT	DAVIS	MAYS	S. HUFF	BIRMINGHAM	HOLMES	
06/01/23	126	134	150	203	211	147	163	213	124	200	181	132	141	144	133	94	135	2631
06/02/23	125	138	149	205	211	147	166	210	126	199	182	130	142	144	130	95	137	2636
06/05/23	123	143	153	203	210	148	162	210	125	195	186	132	137	138	129	96	137	2627
06/06/23	123	141	152	203	209	147	162	211	123	192	185	131	138	137	130	97	134	2615
06/07/23	117	139	151	206	210	145	163	209	124	188	186	130	136	136	131	95	131	2597
06/08/23	118	129	147	203	208	139	161	208	119	189	182	129	137	136	133	94	128	2560
06/09/23	119	124	146	194	211	140	162	209	122	192	179	129	136	136	130	93	128	2550
06/12/23	120	124	151	190	213	139	159	210	122	192	179	130	138	131	127	96	126	2547
06/13/23	121	124	151	188	208	140	159	206	121	191	179	128	137	129	128	93	126	2529
06/14/23	116	122	152	185	206	140	158	206	116	192	178	130	139	129	131	92	132	2524
06/15/23	111	121	148	188	208	140	157	204	118	189	178	131	137	128	133	93	131	2515
06/16/23	114	118	148	184	208	141	158	203	118	186	171	133	136	127	135	95	126	2501
06/19/23	115	118	146	184	207	140	158	204	118	186	172	132	131	122	136	94	126	2489
06/20/23	115	118	147	183	209	140	158	206	117	186	172	131	131	123	137	93	126	2492
06/21/23	111	119	147	180	206	135	151	204	119	185	168	127	129	122	139	93	127	2462
06/22/23	110	112	148	180	203	132	152	202	119	185	168	125	130	124	137	95	127	2449
06/23/23	110	109	148	179	203	129	147	205	116	179	163	124	127	122	136	95	125	2417
06/26/23	111	107	147	179	199	134	145	205	110	179	163	129	127	122	138	96	125	2416
06/27/23	112	108	146	182	194	132	144	204	107	173	165	127	129	122	135	95	123	2398
06/28/23	114	108	148	178	192	132	144	199	106	169	163	128	130	122	136	96	120	2385
06/29/23	119	110	148	178	192	133	142	201	103	169	161	128	128	119	133	94	122	2380
06/30/23	117	111	147	181	188	127	139	198	101	168	163	129	127	118	134	91	120	2359
June AVG	117	122	149	189	205	139	155	206	117	186	174	129	134	129	133	94	128	2504
	★	↓	↓	↓	↓	↓	↓	↓	★	↓	↓	↓	↓	↓	↓	★	↓	
Rankings	T-2	4	11	15	16	10	12	17	T-2	14	13	T-6	9	T-6	8	1	5	

**** Data Disclaimer: At this time, we are facing data source/integration challenges due to the recent implementation of the Odyssey Criminal Court management system (Go Live date 05/22/23). Forvus transitioned to read only access at 6 pm on 05/16/23. Beginning on 05/17/23, data is no longer integrating from the mainframe, court pending dispo data may be missing cases.**

DISPOSITION TOTALS FOR COUNTY CRIMINAL COURTS

2021	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	Total
Avg	116	110	150	167	128	188	153	150	180	169	161	178	154	1850
TOTAL DISPOSTIONS	1389	1320	1805	2003	1534	2259	1831	1800	2158	2026	1928	2141	1850	22,194
2022	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	Total
Avg	161	162	208	204	251	366	229	233	213	208	182	191	217	2607
TOTAL DISPOSTIONS	1929	1942	2497	2442	3011	4387	2752	2800	2554	2493	2187	2287	2607	31,281
2023	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	Total
CCC1	131	135	162	163										591
CCC2	154	177	195	188										714
CCC3	224	207	241	247										919
CCC4	144	193	176	201										714
CCC5	211	194	259	265										929
CCC6	199	182	306	244										931
CCC7	183	190	345	266										984
CCC8	258	196	219	243										916
CCC9	177	224	185	194										780
CCC10	96	123	161	155										535
CCC11	198	204	233	178										813
CCAP2	200	163	204	230										797
Avg	181	182	224	215	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	802
TOTAL DISPOSTIONS	2175	2188	2686	2574	0	0	0	0	0	0	0	0	0	9,623

*** Please note that CCAP1 Totals are CLASS C APPEALS ***

	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	Total
CCAP1	163	128	114	110	54	24							99	593

Female Jail Pleas

	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	Total
MAGISTRATE COURT	-	-	-	86	-	-							86	86

Average Pending Dispos (in Jail) by County Criminal Court

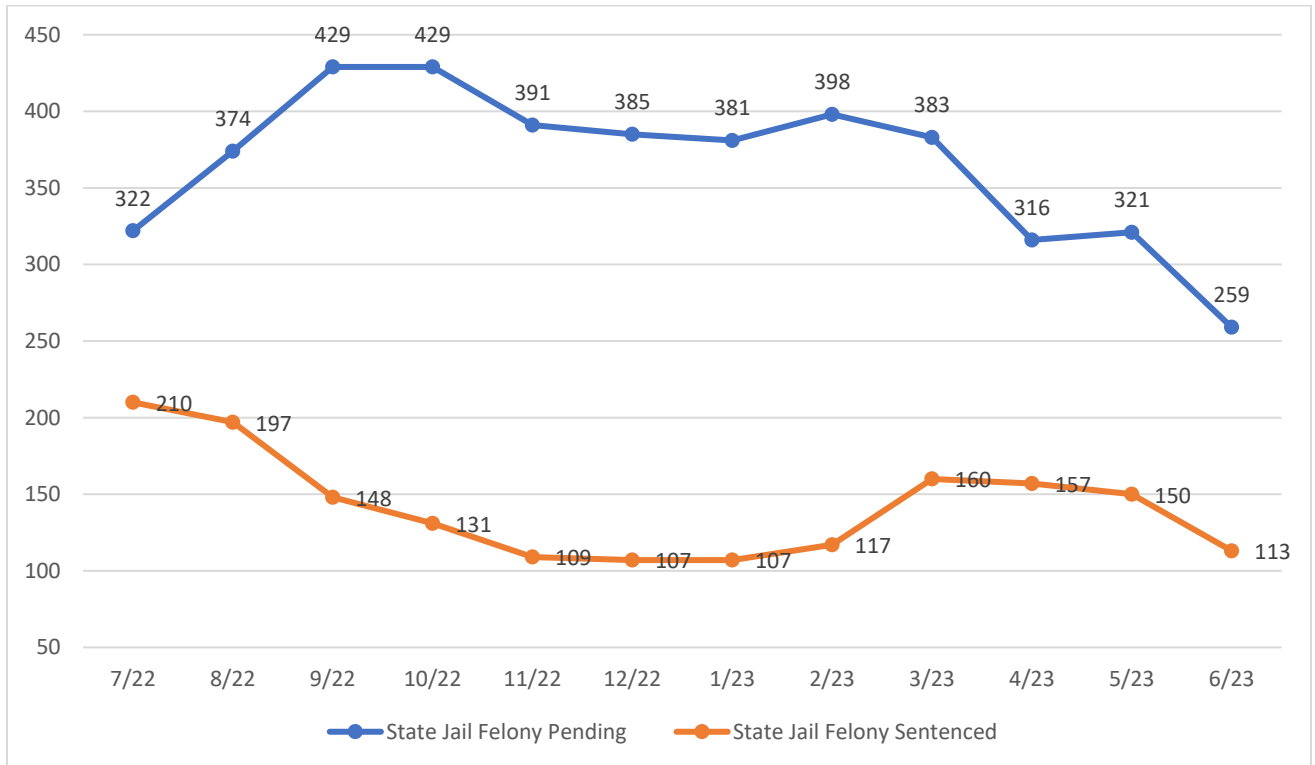
06/01/2023-06/30/2023

DATE	CCC1	CCC2	CCC3	CCCAP1	CCC4	CCC5	CCC6	CCC7	CCC8	CCC9	CCC10	CCCAP2	CCC11	Total
	MAYSE	HAYES	MOOREHEAD	WADE	WILLIAMS	GREEN	KING	EDWARDS	C. WHITE	HOFFMAN	M. HUFF	LUTHER	KELLY	
06/01/23	108	132	143	147	125	142	139	132	130	150	85	134	91	1658
06/02/23	107	132	139	149	123	141	139	131	131	150	85	134	90	1651
06/05/23	98	125	136	140	123	138	140	129	129	145	84	132	93	1612
06/06/23	101	122	135	134	122	135	138	133	126	146	84	131	90	1597
06/07/23	103	126	131	143	118	138	138	132	128	147	86	135	88	1613
06/08/23	102	126	129	139	118	143	136	130	129	143	81	136	87	1599
06/09/23	102	123	134	137	119	142	138	125	125	139	84	134	87	1589
06/12/23	100	123	136	135	118	142	136	125	124	141	80	138	91	1589
06/13/23	99	119	135	135	116	139	133	125	123	141	80	135	85	1565
06/14/23	99	119	137	136	118	137	132	123	121	139	79	138	84	1562
06/15/23	98	118	134	135	119	135	134	122	123	143	75	134	86	1556
06/16/23	98	117	136	136	119	135	135	125	124	142	72	131	85	1555
06/19/23	98	118	133	132	118	135	136	121	125	143	71	133	83	1546
06/20/23	95	116	134	131	116	131	135	120	122	141	70	129	81	1521
06/21/23	95	117	128	130	115	134	135	122	120	137	69	130	81	1513
06/22/23	99	108	128	128	117	127	136	120	116	131	68	134	82	1494
06/23/23	102	107	127	132	114	126	131	117	116	131	68	132	83	1486
06/26/23	97	110	124	130	113	124	129	115	117	131	69	129	82	1470
06/27/23	98	107	131	126	110	122	125	116	112	130	68	129	79	1453
06/28/23	97	105	126	124	107	122	131	116	111	129	68	130	78	1444
06/29/23	99	107	120	122	106	124	129	115	113	128	71	131	76	1441
06/30/23	97	108	123	122	105	122	131	116	113	121	69	131	75	1433
June AVG	100	118	132	134	116	133	134	123	122	139	76	133	84	1543
	★	↓	↓	↓	↓	↓	↓	↓	↓	↓	★	↓	★	
Rankings	3	5	8	T-11	4	T-9	T-11	7	6	13	1	T-9	2	

**** Data Disclaimer: At this time, we are facing data source/integration challenges due to the recent implementation of the Odyssey Criminal Court management system (Go Live date 05/22/23). Forvus transitioned to read only access at 6 pm on 05/16/23. Beginning on 05/17/23, data is no longer integrating from the mainframe, court pending dispo data may be missing cases.**

**New Report beginning on 02.18.2022

State Jail Felony Pending and Awaiting Transport
June 2023



Defendants in jail pending lab analysis									
Date	DEA	DPS	Tarrant	SWIFS	NMS	ARMSTRONG	NOT AT SWIFS-need case LEA	Total	Total in Jail SWIFS over 30
01/04/19	0	163	0	36				199	0
02/05/19	0	162	0	34				196	0
03/07/19	0	107	0	4				111	0
04/10/19	0	86	0	18				104	0
05/10/19	0	91	0	18				109	0
06/10/19	0	61	0	19				80	1
07/05/19	3	55	0	8				66	0
08/09/19	4	30	2	22				58	0
09/10/19	5	19	0	13				37	0
10/09/19	4	17	6	13				40	0
11/09/19	4	14	1	6				25	0
12/06/19	4	16	0	5				25	0
01/07/20	1	15	0	0				16	0
02/07/20	1	27	0	6				34	2
03/02/20	0	8	0	3				11	0
04/03/20	0	14	0	2				16	0
05/08/20	0	10	0	4				14	2
06/05/20	0	11	0	0	2	1		14	0
07/06/20	0	20	0	0	1	1		22	0
08/04/20	0	8	0	1	0	1		10	1
09/04/20	0	22	0	9	0	2		33	3
10/04/20	0	12	0	1	1	0		14	1
11/06/20	0	20	0	5	2	0		27	1
12/03/20	0	15	0	2	0	0		17	1
01/04/21	0	10	0	14	0	1		25	14
02/04/21	0	12	0	5	1	0		18	5
03/04/21	0	17	0	18	1	0		36	18
04/05/21	0	9	0	4	2	0		15	4
05/05/21	0	26	0	45	10	6		87	18
06/04/21	0	20	0	15	7	11		53	3
07/06/21	0	14	0	19	7	15		55	0
08/05/21	3	10	0	11	3	11	1	39	0
09/02/21	2	32	0	40	3	11	6	94	0
10/05/21	0	40	0	60	4	7	0	111	0
11/05/21	2	8	0	18	7	3	5	43	0
12/03/21	0	8	0	35	5	2	0	50	6
01/05/22	0	29	0	49	4	4	2	88	6
02/05/22	2	33	0	43	2	2	0	82	5
03/04/22	0	12	0	23	0	2	1	38	4
04/01/22	0	20	0	15	2	0	0	37	4
05/05/22	6	17	0	65	1	2	0	91	5
06/03/22	3	22	0	48	1	0	0	74	2
07/05/22	1	31	0	86	5	5	1	129	9
08/05/22	0	42	0	77	5	10	0	134	8
09/02/22	0	48	0	62	2	4	3	119	11
10/06/22	1	72	0	139	0	8	0	220	15
11/04/22	6	21	0	123	2	11	4	167	5
12/05/22	4	46	0	96	0	6	4	156	7
01/05/23	6	56	0	151	5	14	0	232	12
02/03/23	0	65	0	179	4	13	0	261	35
03/03/23	5	63	0	109	4	16	3	200	12
04/05/23	10	60	0	97	0	18	0	185	20
05/05/23	4	96	0	120	3	11	3	237	10
06/05/23	6	79	0	135	2	16	0	238	35
07/05/23	8	89	0	123	7	4	21	252	22

Defendants in jail pending lab analysis - Supplemental Data from SWIFS

Date	@SWIFS Pending	@SWIFS >30 Days	AVG Jail TAT (Days)	Jail Cases Received	Jail Cases Completed
02/07/20				6	10
03/02/20				4	8
04/03/20				19	21
05/08/20				10	12
06/05/20				16	16
07/06/20				6	7
08/04/20				8	8
09/04/20				19	21
10/04/20				19	19
11/06/20				19	16
12/03/20				7	13
01/04/21				11	50
02/04/21				43	39
03/04/21				44	63
04/05/21				43	41
05/05/21				120	103
06/04/21				124	136
07/06/21				132	114
08/05/21				159	162
09/02/21				167	185
10/05/21				210	174
11/05/21				126	144
12/03/21				176	192
01/05/22				154	157
02/05/22				172	170
03/04/22				186	191
04/01/22				160	141
05/05/22				166	160
06/03/22				133	173
07/05/22				221	204
08/05/22				185	205
09/02/22				217	208
10/06/22				232	201
11/04/22			11	149	210
12/05/22	87	1	13	245	205
01/13/23			14	178	185
02/07/23	107	7	11	119	83
03/01/23	71	0			
04/03/23	93	1	11	188	210
05/02/23	62	1	8	170	181
06/05/23	180	2	11	77	157
07/05/23	101	0	10	186	192

FY2023 Public Defender's Office Summary Statistics for Misdemeanor Courts June 2023		
Court/Judge	New Cases	Total Dispositions
CCC #1 (2 PD AVG 200)	183	95
CCC #2 (2 PD AVG 100)	87	42
CCC #3 (2 PD AVG 200)	83	67
CCC #4 (2 PD AVG 100)	100	38
CCC #5 (2 PD AVG 100)	97	66
CCC #6 (2 PD AVG 100)	100	64
CCC #7 (2 PD AVG 100)	99	75
CCC #8 (2 PD AVG 100)	96	48
CCC #9 (2 PD AVG 200)	90	25
CCC #10 (2 PD AVG 75)	74	92
CCC #11 (2 PD AVG 75)	71	90
CCCAP #2 (2 PD AVG 200)	100	67
Y-T-D Totals	1180	769
Courts are required to assign an average of 100 cases per month to each PD.		

CCC 10 & 11: Courts are family violence courts and the numbers in these courts are typically lower compared to non-family violence courts.

CCC #3: One position in this two PD court is out on FMLA.

CCCAP #2: One position in this two PD court is vacant.

FY2023 Public Defender's Office Summary Statistics for Felony Courts June 2023		
Court/Judge	New Cases	Total Dispositions
CDC (2 PD AVG. 60)	71	47
CDC #2 (4 PD AVG. 120)	123	98
CDC #3 (2 PD AVG. 60)	61	41
CDC #4 (2 PD AVG. 60)	59	64
CDC #5 (2 PD AVG. 60)	60	55
CDC #6 (1 PD AVG. 30)	30	20
CDC #7 (1 PD AVG. 30)	34	41
194th (3 PD AVG. 90)	94	63
195th (2 PD AVG. 60)	62	59
203rd (2 PD AVG. 60)	60	68
204th (No PD)	0	0
265th (2 PD AVG. 60)	61	26
282nd (No PD)	0	0
283rd (2 PD AVG. 60)	62	51
291st (2 PD AVG. 60)	84	63
292nd (3 PD AVG. 90)	91	64
363rd (2 PD AVG. 60)	61	61
Y-T-D Totals	1013	821
Courts are required to assign between 30 & 35 cases per month per PD.		

CDC 3: Both PDs in this two PD court were out on FMLA.

FY2023 Public Defender's Office

June 2023 Statistics for Felony Disposition Courts

	New Cases	TBJ	TBC	ATD - PLEAS	ATD - DISMISS	Pleas	Revo-cations	Con't Prob	Dismissals	MH Transfers	Drug Divert Referrals	Other	Total Dispos
Cañas													
CDC #1	0	0	0	0	0	0	0	0	0	0	0	0	0
CDC #2	0	1	0	0	0	3	0	0	1	0	0	1	6
195th	1	0	0	0	0	1	0	0	1	0	0	0	2
291st	0	0	0	0	0	0	0	0	0	0	0	0	0
Earle													
CDC #1	0	0	0	0	0	0	0	0	0	0	0	0	0
CDC #3	3	0	0	0	0	1	0	0	0	0	0	0	1
CDC #4	0	0	0	0	0	0	0	0	0	0	0	0	0
CDC #5	13	0	0	0	0	0	0	0	0	0	0	1	1
CDC #6	3	0	0	0	0	0	0	0	0	0	0	0	0
CDC #7	18	0	0	0	0	6	0	3	1	0	0	3	13
203rd	2	0	0	0	0	0	0	0	2	0	0	1	3
283rd	0	0	0	0	0	0	0	0	0	0	0	0	0
Cherian													
CDC #4	13	0	0	0	0	1	0	0	1	0	0	0	2
CDC #7	0	0	0	0	0	0	0	0	0	0	0	0	0
194th	10	0	0	0	0	1	0	0	3	0	0	0	4
265th	1	0	0	0	0	3	0	0	4	0	0	0	7
283rd	0	0	0	0	0	1	0	0	2	0	0	0	3
292nd	0	0	0	0	0	0	0	0	0	0	0	0	0
Y-T-D Totals	64	1	0	0	0	17	0	3	15	0	0	6	42

FY2023 Public Defender's Office

June 2023 Statistics for Misdemeanor Disposition Courts

	New Cases	TBJ	TBC	ATD - PLEAS	ATD - DISM	Pleas	Revo-cations	Con't Prob	Dismissals	MH Transfers	Other	Total Dispositions
Lea												
CCC #1	0	1	0	0	0	7	0	0	0	0	0	8
CCC #4	0	0	0	0	0	0	0	0	0	0	0	0
CCC #5	9	0	0	0	0	0	0	0	7	0	2	9
CCC #6	0	0	0	0	0	1	0	0	1	0	2	4
CCC #7	0	0	0	0	0	0	0	0	0	0	0	0
CCC #8	0	0	0	0	0	0	0	0	0	0	0	0
CCC #9	0	0	0	0	0	1	0	0	0	0	0	1
CCCAP #2	1	0	0	0	0	0	0	0	0	0	1	1
Cherian												
CCC #3	1	0	0	0	0	0	0	0	1	0	0	1
CCC #4	1	0	0	0	0	0	0	0	0	0	0	0
CCC #9	0	0	0	0	0	0	0	0	0	0	0	0
CCC #11	0	0	0	0	0	0	0	0	0	0	0	0
Cañas												
CCC #2	0	0	0	0	0	1	0	0	0	0	0	1
Y-T-D Totals	12	1	0	0	0	10	0	0	9	0	5	25

HARRY INGRAM		FY2023 ATLAS STATISTICS										203rd					
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT ATLAS PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
June	41	0	41	0	0	0	0	0	0	0	0	0	41	20	6	0	14

HARRY INGRAM		FY2023 MISDEMEANOR DIVERT MENTAL HEALTH COURT STATS										CCCAP1/WADE				
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	NUMBER OF GRADUATES	BOND***		
June	23	0	4	27	0	0	0	1	0	1	26	16	1	16		

HARRY INGRAM		FY2023 S.E.T. STATISTICS										291st					
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER PARTICIPANTS	BOND
June	63	5	68	0	0	0	0	1	0	0	1	2	66	29	1	0	28

June		FY2023 MHPD STATS												
	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVK	REVC	DISMISSALS	INCOMPETENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED	
R. Lenox	280	2	282	0	7	8	0	3	17	2	0	0	37	
L. Strather *			0										0	

June		FY2023 FELONY COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
M. Harden	222	8	0	0	0	1	1	0	0	13	4	0	0	0	1	11
R. Scott	84	47	0	0	0	0	0	0	0	0	0	0				3

RANDALL SCOTT		FY2023 MISDEMEANOR COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
June	84	47	0	0	0	0	0	21	0	11	0	0	1	0	0	18

June		MI Court																							
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT TEXOMA	NEW CLIENTS AT PERIMETER BEHAVIORAL HEALTH CARE	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY)	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT VA	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT GARLAND BEHAVIORAL	NEW CLIENTS AT METHODIST RICHARDS ON	NEW CLIENTS AT WELLBRIDGE	NEW CLIENTS AT THREARLINGTON	MRM/MILLWOOD/HAVEN	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT	MODIFICATION HEARINGS	OUT-PATIENT COMMIT	IN-PATIENT COMMIT
L. Roberts	38	3	3	26	0	6	0	0	0	0	0	0	0	0	0	0	0	0	1	0	6	5	0	0	0
C. Cox	97	0	0	0	0	0	79	4	14	0	0	0	0	0	0	0	0	0	1	0	13	12	0	0	13
K. Nelson *	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
R. Black	121	0	0	0	0	0	0	0	0	0	0	0	68	0	35	18	0	0	14	0	3	3	0	0	0

*PD unable to submit stats by deadline.

DAN ECKSTEIN *		MHPR BOND STATS										
MONTH	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED-OUT)	MHPR BOND HEARING-BOND GRANTED (# of clients)	MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARINGS (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonies Approved	# of Felonies Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied
June												

MENTAL HEALTH PERSONAL RECOGNIZANCE BONDS--ATTORNEY CASE APPOINTMENTS
OCTOBER 2022 - SEPTEMBER 2023

MISDEMEANOR	1182
TOTAL FY2023	
PUBLIC DEFENDER	
Misdemeanors	707
FELONY	
TOTAL FY2023	1100
PUBLIC DEFENDER	
TOTAL	271
FS	168
F3	77
F2	21
F1	5

*This is the total number of misdemeanor cases for clients considered for MH PR Bonds for the defined period. Of these cases, the numbers below reflect the attorneys appointed to handle the cases beyond the MH PR Bond hearing.

PRIVATE APPOINTED	
Misdemeanors	161
PRIVATE APPOINTED	
TOTAL	521
FS	260
F3	143
F2	81
F1	37

PRIVATE RETAINED	
Misdemeanors	8
PRIVATE RETAINED	
TOTAL	8
FS	1
F3	3
F2	1
F1	3

NO ATTORNEY	
Misdemeanors	306
NO ATTORNEY	
TOTAL	300
FS	134
F3	89
F2	53
F1	24

**This is the total number of felony cases for clients considered for MH PR Bonds for the defined period. Of these cases, the numbers below reflect the attorneys appointed to handle the cases beyond the MH PR Bond hearing.

*The numbers below for each month may change as attorneys are appointed on cases which previously had no attorney appointed, and are most accurate 60 days out.

	Public Defender					Private Appointed					Private Retained					No Attorney				
	Misd	FS	F3	F2	F1	Misd	FS	F3	F2	F1	Misd	FS	F3	F2	F1	Misd	FS	F3	F2	F1
Oct-21	103	21	8	3	1	21	37	15	10	10	0	0	0	1	0	23	10	4	6	4
Nov-21	70	15	5	4	1	22	30	22	9	3	2	0	1	0	1	22	16	9	5	2
Dec-21	87	16	7	0	1	15	34	17	11	2	3	0	2	0	0	27	12	7	6	1
Jan-22	64	14	6	4	0	9	24	14	7	3	0	0	0	0	0	56	18	14	4	5
Feb-22	104	35	20	1	0	31	39	18	11	4	2	0	0	0	0	40	13	7	7	5
Mar-22	103	22	15	3	0	27	40	29	9	6	1	1	0	0	2	24	11	8	2	2
Apr-22	65	22	6	2	0	14	25	14	14	4	0	0	0	0	0	79	38	24	13	4
May-22	111	23	10	4	2	22	31	14	10	5	0	0	0	0	0	35	16	16	10	1
Jun-22																				
Jul-22																				
Aug-22																				
Sep-22																				
TOTAL	707	168	77	21	5	161	260	143	81	37	8	1	3	1	3	306	134	89	53	24

Bond Hearings

Court	# OF CLIENTS	CLIENTS WITH MH DIAGNOSIS	# OF HEARINGS SET	# OF CASES	PR BOND GRANTED	BOND AMOUNT REDUCED	BOND AMOUNT NOT CHANGED	WAIVED	DISPOSED	DISMISSED	OTHER
CCC 1	38	15	45	37	34	2	0	5	0	0	4
CCC 2	39	19	47	43	27	8	3	6	0	0	3
CCC 3	55	26	71	71	24	3	11	31	0	0	2
CCC 4	45	19	56	35	34	5	3	14	0	0	0
CCC 5	22	8	35	35	2	4	10	10	0	0	9
CCC 6	11	6	18	17	14	1	0	0	1	0	2
CCC 7	30	14	40	38	15	4	8	4	0	0	9
CCC 8	65	31	77	61	16	1	23	36	0	0	1
CCC 9	57	26	73	72	10	13	10	33	1	0	6
CCC 10	34	7	40	40	1	11	4	9	2	1	12
CCC 11	26	13	28	21	2	4	10	9	0	0	3
CCCAP2	60	23	86	86	28	7	10	33	0	3	5
TOTAL	482	207	616	556	207	63	92	190	4	4	56

*# OF HEARINGS SET captures cases that may be heard more than once (ex: PR Bond is initially denied, or client is rearrested on the same charge).

*WAIVED captures hearings waived by client request (ex: ICE hold, felony pending, etc.), or by attorney request due to competency concerns.

*DISPOSED captures cases disposed plead in lieu of hearing, after hearing preparation; dismissals are recorded separately.

*OTHER captures any situation not otherwise listed (ex: attorney hired day of hearing; bond posted of hearing, etc., only if client was interviewed and attorney prepared case for hearing).

Dallas County Pretrial Services

Smart Justice Unit

June 2023 Statistical Summary Report

Month/Year	Supervised Cases Start Of Month	Total New Granted Defendants	# New Misd Bonds	# New Felony Bonds	Initial MH # Reviewed	# Initially Eligible	# Orders Signed	Presented for Hearing	Denied by Judge	Other	Level 1	Level 2	Level 3	Level 4	Successful Close outs	Unsuccessful Close outs	Active CD Count	Supervised SJ Cases End Of Month
Jun-2022	322	45	22	47	2007	225	308	60	13	1	29	8	7	1	22	28	15	317
Jul-2022	317	29	5	41	1890	208	279	42	12	1	16	6	7	0	7	24	14	315
Aug-2022	315	60	21	65	2391	307	395	82	17	5	47	6	7	0	25	30	14	320
Sep-2022	320	36	17	31	1915	243	312	52	16	0	26	7	3	0	15	23	23	318
Oct-2022	318	28	7	31	1796	192	254	43	14	1	12	8	8	0	15	30	26	301
Nov-2022	301	31	8	36	1600	173	233	39	8	0	20	9	2	0	16	23	26	293
Dec-2022	293	31	7	40	1593	179	241	49	15	3	21	4	5	1	11	29	33	284
Jan-2023	284	23	11	22	1652	176	242	41	15	3	11	6	6	0	16	35	30	256
Feb-2023	256	34	12	30	1938	245	324	66	29	3	19	9	6	0	15	25	29	250
Mar-2023	250	45	15	50	2205	228	308	81	29	7	26	12	6	1	23	33	46	239
April-2023	239	34	10	37	2060	220	315	57	17	6	21	8	5	0	22	11	46	240
May-2023	240	43	17	47	2284	234	300	69	19	7	31	7	4	1	11	27	44	245
Jun-2023	245	40	18	41	2233	236	303	63	21	2	28	6	6	0	14	26	41	245

April 2017- Present

	Initial MH #	Eligible	# Orders Signed	Presented	Denied	Other	Granted	Misd	Felony
Totals:	113,552	14,270	18,491	3,701	727	116	2,857	1,411	2,631

Dallas County Pretrial Services
Electronic Monitoring Unit
June 2023 Statistical Summary Report

Month/Year	Total Supervised Cases Start Of Month (ELM/ASP)	TOTAL NEW BOND ELM DEFENDANTS	TOTAL NEW ASP DEFENDANTS	SUCCESSFUL CLOSE OUTS	UNSUCCESSFUL CLOSE OUTS	Total violations submitted - NEW OFFENSE	Total violations submitted - Technical Violations	Total Jail Bed Days x Cost	Total Jail Bed Expenses Saved	Total Supervised Cases End Of Month (ELM/ASP)
Jun-2022	789	137	12	112	45	14	162	23,648 x \$67.20	\$1,589,145.60	781
Jul-2022	781	140	13	132	37	14	162	23,648 x \$67.20	\$1,589,145.60	765
Aug-2022	765	98	12	96	46	10	138	23,498 x \$67.20	\$1,579,145.60	733
Sep-2022	733	110	9	88	45	5	117	21,681 x \$67.20	\$1,456,963.20	719
Oct-2022	719	182	9	150	36	6	107	21,332 x \$66.16	\$1,411,325.12	724
Nov-2022	724	144	8	116	37	3	130	20,952 x \$66.16	\$1,386,184.32	723
Dec-2022	723	119	6	96	46	3	144	20,260 x \$66.16	\$1,340,401.30	706
Jan-2023	706	125	11	119	48	16	129	20,260 x \$66.16	\$1,340,997.04	675
Feb-2023	675	143	8	117	46	12	134	22,328 x \$66.16	\$1,477,220.48	663
Mar-2023	663	86	10	83	41	11	163	19,545 x \$66.16	\$1,293,097.20	635
Apr-2023	635	119	6	91	43	2	127	18,446 x \$66.16	\$1,220,387.36	626
May-2023	626	88	5	91	48	1	143	18,312 x \$66.16	\$1,211,521.92	580
Jun-2023	580	81	1	56	35	4	118	16,670 x \$66.16	\$1,102,887.20	571

Dallas County Pretrial Services

Alcohol Monitoring Unit

June 2023 Statistical Summary Report

Month/Year	Total Supervised Cases Start Of Month	Pending Bond Orders (Assigned + Unassigned)	Total New Cases Activated	Number of Successful Closeouts	Number of Unsuccessful Closeouts	Count of Violations Submitted to Court	Count of Installation notices submitted	Count of Supervised Cases (End of Month)	Supervision Fees Collected
Jun-2022	1687	153	154	157	5	184	76	1679	\$14,608.00
Jul-2022	1679	190	123	158	15	234	80	1629	\$15,374.00
Aug-2022	1629	170	134	170	6	199	123	1587	\$12,810.00
Sep-2022	1587	182	159	148	16	231	120	1582	\$14,907.70
Oct-2022	1582	179	135	130	12	218	123	1575	\$13,907.00
Nov-2022	1575	223	139	133	25	226	145	1556	\$13,221.00
Dec-22	1556	254	124	85	19	255	142	1576	\$15,708.00
Jan-23	1576	257	132	123	15	219	137	1570	\$16,991.95
Feb-23	1570	274	128	100	11	244	123	1587	\$14,181.95
Mar-23	1587	284	174	153	10	228	156	1598	\$16,876.00
Apr-23	1598	222	190	137	13	246	155	1638	\$13,334.95
23-May	1638	219	166	136	11	258	151	1657	\$16,082.00
23-Jun	1657	224	187	136	1	281	211	1707	\$14,128.00

Dallas County Pretrial Services

General PT Bond Supervision Unit

June 2023 Statistical Summary Report

Month/Year	Total Supervised Cases Start Of Month	Total New PT Bond Defendants	Total New Court Ordered Cases	New PTI cases	# of Felony Bonds	# of Mis Bonds	Successful Close outs	Unsuccessful Close outs	Total Interviews Conducted	Average dail Jail book in	Fees Collected	Fees Waived	Total Supervised Cases End Of Month
Jun-22	149	10	11	0	7	6	10	12	36	138	\$180.00	\$530.00	148
Jul-22	148	7	3	0	6	2	7	8	32	139	\$85.00	\$375.00	143
Aug-22	143	6	17	0	4	3	2	9	28	153	\$20.00	\$545.00	155
Sep-22	155	5	15	0	3	2	19	8	32	152	\$75.00	\$105.00	148
Oct-22	148	6	2	0	3	3	14	4	38	140	\$95.00	\$135.00	138
Nov-22	138	9	3	0	4	5	7	2	46	135	\$210.00	\$725.00	141
Dec-22	141	6	1	0	2	4	7	3	20	129	\$30.00	\$227.50	138
Jan-23	138	13	5	0	9	6	6	6	30	137	\$275.00	\$1,465.00	144
Feb-23	144	8	2	0	7	3	8	5	37	143	\$0.00	\$1,305.00	141
Mar-23	141	12	4	1	5	11	14	9	30	149	\$435.00	\$510.00	135
Apr-23	135	10	4	3	4	6	9	6	22	151	\$1,025.00	\$250.00	137
May-23	137	14	6	7	7	13	6	7	48	139	\$510.00	\$245.00	151
Jun-23	151	17	1	3	14	11	3	8	48	146	\$1,025.00	\$715.00	161

DCSO - SUPPORT SERVICES WEEKLY STATISTICAL SUMMARY

DETENTION EARLY WARNING REPORT

			AS OF		7/5/2023							
	CURRENTLY IN JAIL	AVG-STAY DAYS	1-10 DAYS	11-20 DAYS	21-30 DAYS	31-40 DAYS	41-50 DAYS	51-60 DAYS	61-70 DAYS	GT-70 DAYS	% OF TOTAL POP	
G BENCH WARRANTS	32	135.21	0	2	2	1	2	1	4	20	0.50%	
R OUT OF COUNTY/STATE HOLD	68	25.57	44	7	5	1	2	2	1	6	1.07%	
ZZ DEFAULT -- IN ERROR	68	37.13	37	12	2	2	1	2	3	9	1.07%	
TOTAL	168	65.97										

** Weighted Avg.

6,353

Comments:

	Report Date	
# IMMIGRATION HOLDS	564	LM=520
BENCH WARRANTS:	32	14 Ready to Return to TDC 0 Awaiting to be sentenced/confirmation 14 Holding as a witness 3 US Marshall 1 Special Program
OUT OF COUNTY /STATE HOLD:	68	61 In-State out of county still in the allowed 10-day period 3 Released 4 Special Program
DEFAULT - IN ERROR:	68	45 Inmate status has been changed from "on floor" to an "assigned location" 23 Inmate Status is "On Floor" being processed. 0 Releases

(Category represents inmates on the Floor when report is ran)

The over GT-70 are broken down as follows:

Bench Warrants: 10 is holding as a Witness, 3 US Marshall, 7 Ready to Return to TDC, 0 Awaiting sentence, 0 Special Program

Default in Error: 9 Inmates status has an assigned location, 0 Released

Out of County: 3 In-State/out of county 10-day period, 1 Released, 2 Special Program

MISDEMEANOR DISPOSITION COURT STATS

Month of June 2023

Case Stats for the Month of June

DISPOSED	Pending	RESET	TOTAL ON DOCKET	REFERRAL BACK TO ORIGINAL COURT
30	0	12	43	1

Jury Trial Stats for the Month of June

DISPOSED	Pending	RESET	TOTAL ON DOCKET	REFERRAL BACK TO ORIGINAL COURT
5	0	1	6	0

Motion Docket Stats for Month of June

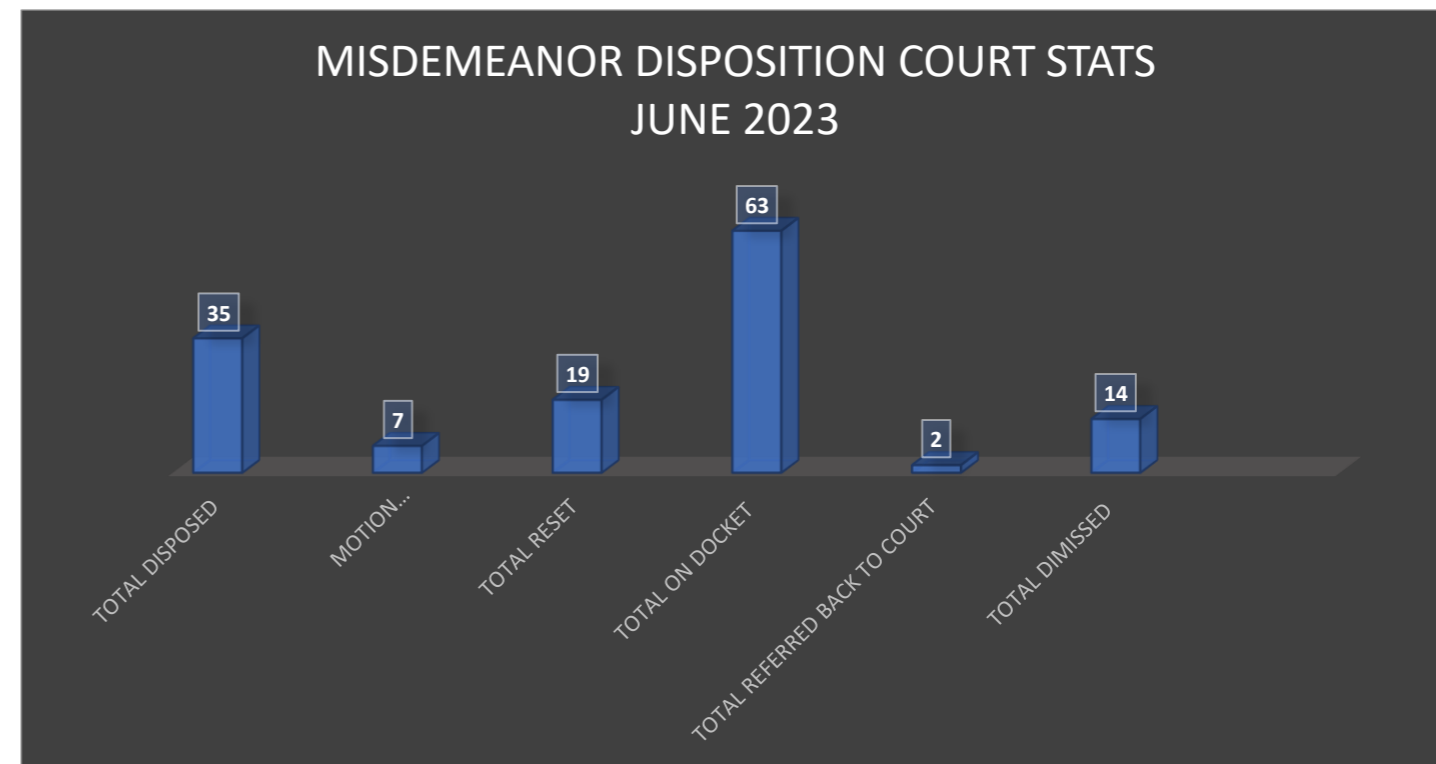
GRANTED/DENIED/DISMISSED	PENDING	Reset	TOTAL ON DOCKET	REFERRAL BACK TO ORIGINAL COURT
7	0	6	14	1

Cases Dismissed by DA for the Month of June

DISMISSED

14

TOTAL DISPOSED	35
MOTION GRANTED/DENIED/DISMISSED	7
TOTAL RESET	19
TOTAL ON DOCKET	63
TOTAL REFERRED BACK TO COURT	2
TOTAL DIMISSED	14



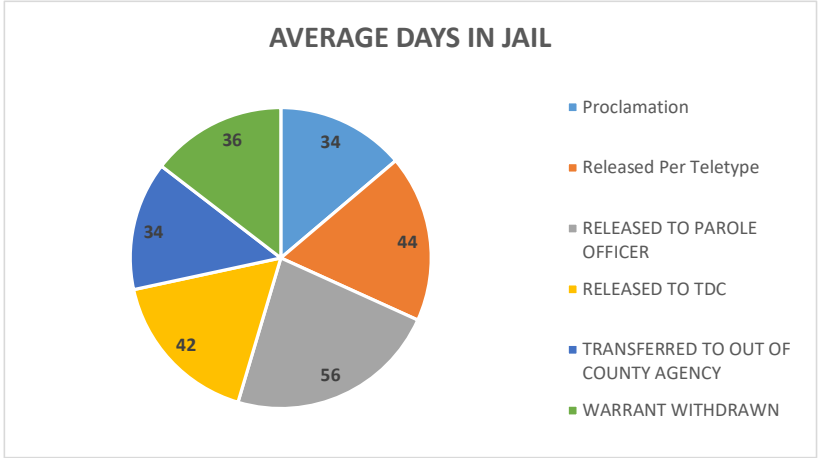
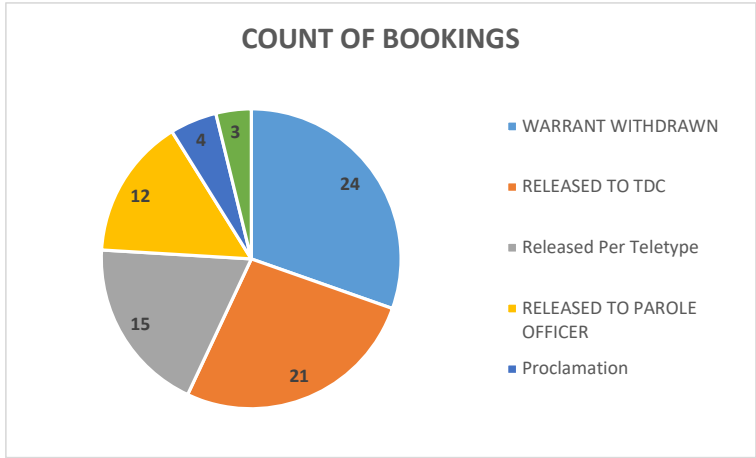
TDC DESK 2023

TDC DESK 2023	ID JUDGMENTS RECEIVED	SJ JUDGMENTS RECEIVED	SAFPF JUDGMENTS RECEIVED	ALL JUDGMENTS PROCESSED	# OF INMATES PR/ID	#OF INMATES PR/SJ	# OF INMATES PR/SAFPF	# OF INMATES RELEASED TO ID TDCJ	# OF INMATES RELEASED TO ISF	# OF INMATES RELEASED TO SAFPf	# OF INMATES RELEASED TO SJ
January-23	430	193	*	476	226	41	*	238	46	43	45
February-23	393	165	*	741	334	65	*	209	35	98	26
March-23	449	139	*	551	217	42	*	181	31	55	22
April-23	536	177	73	569	335	111	*	343	30	58	50
May-23	493	214	96	943	497	197	99	294	42	88	82
June-23	312	115	55	734	381	120	69	219	33	31	45
July-23											
August-23											
September-23											
October-23											
November-23											
December-23											
TOTALS:	2613	1003	224	4014	1990	576	168	1484	217	373	270

TDC DESK 2023	BW RTR	JUDGMENTS RETURNED	TIME SERVED PROCESSED	PROC'S PROCESSED	
January-23	6	5	13	0	
February-23	11	5	9	1	
March-23	16	5	32	6	
April-23	16	10	53	6	
May-23	19	40	40	12	
June-23	8	70	17	9	
July-23					
August-23					
September-23					
October-23					
November-23					
December-23					
TOTALS:	76	135	164	34	

* denotes no dataset
Legend
 BW RTR - Bench Warrant Ready to Return
 ID - Institutional Division
 ISF - Intermediate Sanction Facility
 PR - Paper Ready
 Proc's - Proclamations/Parole Revocations
 SAFPf - Substance Abuse Felony Punishment Facility
 SJ - State Jail
 TDCJ- Texas Department of Criminal Justice

PAROLE VIOLATORS MONTHLY STATISTICS				
TOTAL NUMBER OF PAROLE VIOLATORS(HOLDS ONLY) FOR JUNE 2023 - 236				
TOTAL NUMBER OF PAROLE RELEASES - 79				
SENTENCE STATUS		COUNT OF BOOKINGS	SENTENCE STATUS	
WARRANT WITHDRAWN		24	WARRANT WITHDRAWN	
RELEASED TO TDC		21	RELEASED TO TDC	
Released Per Teletype		15	Released Per Teletype	
RELEASED TO PAROLE OFFICER		12	RELEASED TO PAROLE OFFICER	
Proclamation		4	Proclamation	
TRANSFERRED TO OUT OF COUNTY AGENCY		3	TRANSFERRED TO OUT OF COUNTY AGENCY	
Grand Total		79	Grand Total	
			AVERAGE DAYS IN JAIL	
WARRANT WITHDRAWN			WARRANT WITHDRAWN	
RELEASED TO TDC			RELEASED TO TDC	
Released Per Teletype			Released Per Teletype	
RELEASED TO PAROLE OFFICER			RELEASED TO PAROLE OFFICER	
Proclamation			Proclamation	
TRANSFERRED TO OUT OF COUNTY AGENCY			TRANSFERRED TO OUT OF COUNTY AGENCY	
Grand Total			Grand Total	

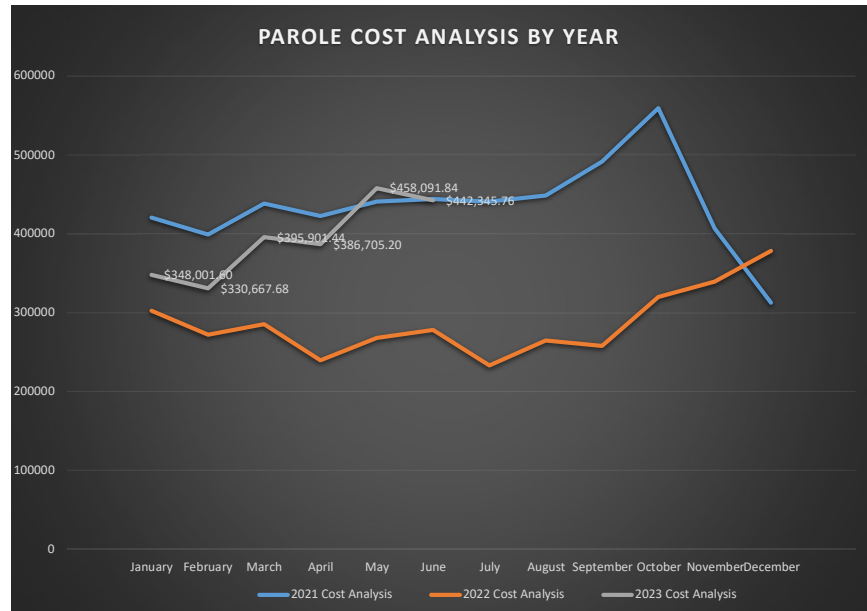
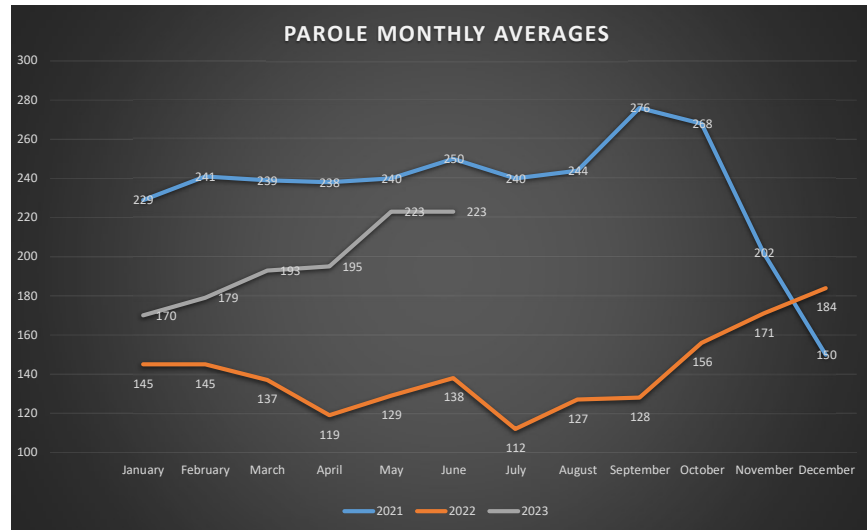


JAIL POPULATION PAROLE AVERAGES AND COST ANALYSIS

2021	Jail Pop Average	Parole Average	Jail Bed Count	Cost Analysis
January	5592	229	7103	\$420,355.54
February	5690	241	6748	\$399,346.64
March	5668	239	7409	\$438,464.62
April	5550	238	7137	\$422,367.66
May	5400	240	7448	\$440,772.64
June	5471	250	7506	\$444,205.08
July	5512	240	7454	\$441,127.72
August	5710	244	7578	\$448,466.04
September	5856	276	8308	\$491,667.44
October	5863	268	8322	\$559,238.40
November	5597	202	6052	\$406,694.40
December	5417	150	4651	\$312,547.20
Monthly Average	5611	235	85,716	
TOTAL COST			\$5,225,253	

2022	Jail Pop Average	Parole Average	Jail Bed Count	Cost Analysis
January	5541	145	4500	\$302,400.00
February	5648	145	4051	\$272,227.20
March	5552	137	4250	\$285,600.00
April	5633	119	3568	\$239,770.00
May	5847	129	3991	\$268,195.00
June	5986	138	4137	\$278,006.40
July	6048	112	3468	\$233,049.60
August	6288	127	3943	\$264,969.60
September	6247	128	3836	\$257,779.20
October	6205	156	4837	\$320,015.92
November	6092	171	5128	\$339,268.48
December	6076	184	5716	\$378,170.56
Monthly Average	5930	141	51,425	
TOTAL COST			\$3,439,452	

2023	Jail Pop Average	Parole Average	Jail Bed Count	Cost Analysis
January	6084	170	5260	\$348,001.60
February	6109	179	4998	\$330,667.68
March	6005	193	5984	\$395,901.44
April	5927	195	5845	\$386,705.20
May	5827	223	6924	\$458,091.84
June	6137	223	6686	\$442,345.76
July				
August				
September				
October				
November				
December				
Monthly Average	6015	197	35,697	
TOTAL COST			\$2,361,714	



CSCD/ATRS

July 14, 2023

Efficiency of the Jail Clinical Evaluation Process

The average lag time of the clinical evaluations during the month of June was 6 days with a range of 0-15.

As of 7/5/2023:

Total referrals in jail pending completion of ATRS process: 40

- 26 evaluated week of 7/3/2023 and pending report week of 7/10/2023
- 14 referred and pending evaluation week of 7/10/2023

Productivity (Jail Screens & Evaluations)

March: Screenings: 207
Evaluations: 170

April: Screenings: 213
Evaluations: 178

May: Screenings: 197
Evaluations: 191

**June: Screenings: 155
Evaluations: 149**

CSCD Residential Placements

As of 7/5/2023:

9 DDC MALE beds available – 0 waiting
7 DDC FEMALE beds available – 0 waiting

20 JTC MALE beds available – 6 waiting, 5 projected intakes 07/11/2023
10 JTC FEMALE beds available – 4 waiting, 3 projected intakes on 07/11/2023

DDC Census: 44 (21 males, 23 females)
JTC Census: 210 (159 males, 51 females)
Total Census: 254

Available Capacity:
JTC – 240 beds; DDC – 60 beds

Community Residential

Homeward Bound

Census: No update available

Waiting: 6 (as of 7/5/23)

Nexus Recovery Center

Census: No update available

Waiting: 6 (as of 7/5/23)

The Salvation Army

Census: 4 (as of 7/5/23)

Waiting: 0 (as of 7/5/23)

Intermediate Sanctions Facility (ISF)

As of 6/30/2023:

Clients cleared and pending transfer to ISF: 33

- 10 additional clients pending clearance

Clients entering ISF in June 2023: 39

CSCD placements

DIRECT COUNT AND NEW PLACEMENTS

Felony

Direct	New
15753	700

Misdemeanor

Direct	New
6057	577

Indirect

16,926

Jail Competency Stats 2023

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Active												
New Evals - Incompetent	45 (47%)	51 (65%)	84 (63%)	67 (62%)	78 (65%)	57 (57%)						
Waiting for the hospital - End of month	377	364	350	378	377	370						
*Only misdemeanor charge pending	30	25	20	34	38	41						
Maximum Secure Facility	144	145	139	143	140	139						
Males	120	119	117	117	115	113						
Females	24	26	23	26	25	26						
Daily Cost @ \$66.16/day	\$295,338.24	\$268,609.60	\$287,134.40	\$283,826.40	\$287,134.40	\$275,887.20						
Non-Maximum Secure Facility	233	219	211	235	237	231						
Males	175	166	161	172	177	174						
Females	58	53	52	63	60	57						
Daily Cost @ \$66.16/day	\$477,873.68	\$405,693.12	\$436,854.48	\$466,428.00	\$486,077.52	\$458,488.80						
Returned to jail from the hospital	17	10	14	6	14	17						
Closed												
New Evals - Competent	51 (53%)	28 (35%)	50 (37%)	41 (38%)	42 (35%)	43 (43%)						
Admitted to the state hospital	15	21	21	17	21	17						
Maximum Secure Facility	5	3	7	7	6	6						
Non-Maximum Secure Facility	10	18	14	10	15	11						
Individuals removed from waitlist	25	26	31	15	19	21						
Total Competency Evaluations Completed	96	79	134	108	120	100						
Average Wait Times (Days)												
Non-Maximum Secure Hospital -- Males	405	422	389	405	393	388						
Non-Maximum Secure Hospital -- Females	374	386	301	331	292	241						
Maximum Secure Hospital: Article 17.032(a) charges -- Males	856	869	853	729	672	757						
Maximum Secure Hospital: Article 17.032(a) charges -- Females	512	503	534	564	595	550						
Maximum Secure Hospital: NGRI -- Males	NGRI cases take priority for admission to Vernon State Hospital. Expected admission time is < 30 days											
Maximum Secure Hospital: NGRI -- Females												
*Note: All individuals who are found Not Guilty by Reason of Insanity (NGRI) or found incompetent to stand trial with an offense listed in Article 17.032(a) of the Code of Criminal Procedure must be sent to the maximum-secure hospital in Vernon. All wait times are approximate.												

Jail Competency Stats 2023 (by Doctor)													
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
Daniel Altman, Ph.D	0	0	0	0	0	1							1
Competent	0	0	0	0	0	1							0
Incompetent	0	0	0	0	0	0							0
Dr. Kyle Clayton, Ph.D.	0	0	0	0	0	0							0
Competent	0	0	0	0	0	0							0
Incompetent	0	0	0	0	0	0							0
Dr. Lisa Clayton, M.D.	9	8	10	5	12	9							53
Competent	5	1	5	3	6	2							22
Incompetent	4	7	5	2	6	7							31
Dr. Kristi Compton, Ph.D.	2	1	1	0	1	5							10
Competent	2	0	1	0	1	3							7
Incompetent	0	1	0	0	0	2							3
Dr. Jill Johansson-Love, Ph.D	0	0	1	0	0	0							1
Competent	0	0	0	0	0	0							0
Incompetent	0	0	1	0	0	0							1
Dr. Warren Lee, M.D.	17	15	13	16	23	22							106
Competent	13	11	9	10	11	11							65
Incompetent	4	4	4	6	12	11							41
Dr. Michael Pittman, M.D.	68	55	109	87	84	63							466
Competent	31	16	74	28	24	26							199
Incompetent	37	39	35	59	60	37							267
Dr. William Yeatts, PsyD	0	0	0	0	0	0							0
Competent	0	0	0	0	0	0							0
Incompetent	0	0	0	0	0	0							0
Total Competency Evaluations Completed	96	79	134	108	120	100	0	0	0	0	0	0	637

Male Jail Based Competency Restoration Monthly Totals														
	23-Jan	23-Feb	23-Mar	23-Apr	23-May	23-Jun							Total	2022 Totals
Beginning of Month	18	21	17	17	21	26								
JBCR Referrals	17	5	10	14	7	10							63	191
JBCR Referrals Entered Into Program	11	7	8	13	19	10							68	120
Successful Completions														
Transitioned to OCR	0	0	0	1	0	0							1	1
Found Competent	6	4	6	3	9	5							33	37
Case Dismissed/ Community Transition	0	0	0	0	1	1							2	21
Unsuccessful Completions/ ICR Transfers														
Transferred to State Hospital	0	0	0	2	1	0							3	5
JBCR Discharge: Client Withdraw	0	0	0	0	0	0							0	1
JBCR: Client Removed for Clinical Reasons	0	4	0	0	0	0							4	5
JBCR Discharge: Client Removed for Behavioral Reasons	2	3	2	3	3	1							14	43
End of Month	21	17	17	21	26	29							131	
Average LOS in JBCR (Days)	94	62	59	77	43	39							374	
Average LOS in Jail for JBCR Successful Completions (Days)	120	106	77	67	56	49							475	
Average LOS in Jail for JBCR Unsuccessful Completions (Days)	15	18	5	86	11	13							148	
Average LOS for placement for males to Non-Maximum Secure State Hospital	405 days	422 days	389 days	405 days	393 days	388 days								
Average LOS for placement for males to Maximum-Secure State Hospital	856 days	869 days	853 days	729 days	672 days	757 days								
Total Jail Beds Saved	1825	677	1944	1263	2802	2511							11022	24298
Total Cost Savings in Jail Bed Days	\$ 120,742.00	\$ 44,790.32	\$ 128,615.04	\$ 83,560.08	\$ 185,380.32	\$ 166,127.76							\$ 729,215.52	\$ 1,445,369.76

Female Jail Based Competency Restoration Monthly Totals														
	23-Jan	23-Feb	23-Mar	23-Apr	23-May	23-Jun							Total	2022
Beginning of Month	9	8	7	8	9	6								
JBCR Referrals	2	3	4	7	7	6							29	75
JBCR Referrals Entered Into Program	4	1	1	2	4	5							17	45
Successful Completions														
Transitioned to OCR	0	0	0	0	0	0							0	0
Found Competent	4	0	0	1	2	0							7	17
Case Dismissed/ Community Transition	0	2	0	0	0	0							2	10
Unsuccessful Completions/ ICR Transfers														
Transferred to State Hospital	1	0	0	0	0	1							2	1
JBCR Discharge: Client Withdraw	0	0	0	0	0	0							0	4
JBCR: Client Removed for Clinical Reasons	0	0	0	0	1	0							1	2
JBCR Discharge: Client Removed for Behavioral Reasons	0	0	0	0	0	0							0	8
End of Month	8	7	8	9	6	13							51	
Average LOS in JBCR (Days)	92	36	N/A	125	111	237							601	
Average LOS in Jail for JBCR Successful Completions (Days)	78	36	N/A	125	163	N/A							402	
Average LOS in Jail for JBCR Unsuccessful Completions (Days)	150	N/A	N/A	N/A	6	237								
Average LOS for placement for females to Non-Maximum Secure State Hospital	374 days	386 days	301 days	331 days	292 days	241 days								
Average LOS for placement for females to Maximum-Secure State Hospital	512 days	503 days	534 days	564 days	595 days	550 days								
Total Jail Beds Saved	527	976	0	143	293	1129							3068	8321
Total Cost Savings in Jail Bed Days	\$ 34,866.32	\$ 64,572.16	\$ -	\$ 8,578.57	\$ 19,384.88	\$ 74,694.64							\$ 202,096.57	\$ 555,873.36