

Jail Population Committee Meeting Agenda October 27, 2023, 10:00 a.m. (Special Date)

Virtual Microsoft Teams Meeting: Call-in Line:+1 469-208-1731; Conference ID: 739 970 161#

PowerBI Dashboard-Public Access Link:

https://www.dallascounty.org/departments/criminal-justice/jail-population.php

- I. Jail Population- Snapshot 10/06/2023 6,512
 - Detention Early Warning Report (DEWR) Glossary (page 2)
 September 2023 DEWR (page 3)
 - September Highlights: <u>HIGH:</u> 09/17 of <u>6,692</u> & <u>Low</u>: 09/01 of <u>6,526</u> Range: of <u>166</u>
 - DEWR Bucket Comparison (page 4)
 - DEWR Bucket Monthly Averages (page 5 & 6)
 - Jail Population Monthly Average Charts & Graphs
 (pages 7 thru 10)
 - 09/23: 6,608 (+7)
 - 08/23: 6,601 (+172)
 - 07/23: 6,429 (+292)
 - Book-in Averages (6 mo.): SEP. 142, AUG. 148, JUL. 143, JUN. 146, MAY 139, APR. 151
 - Release Averages (6 mo.): SEP. 140, AUG. 149, JUL. 131, JUN. 138, MAY 136, APR. 151
 - Sept. Book-in (Gender, Unsheltered, Behavioral Health) graphs/charts (pages 11 & 12)
 - Release Glossary (page 13)
 - Release totals by category & addendum
 (pages 14 & 15)
 - Average length of stay based on release reason & addendum (pages 16 & 17)
 - District Courts Waivers by Month (page 18)
 - District Courts Monthly Dispositions, Pending Dispo & Backlog Data by Court (pages 19 thru 22)
 - Misdemeanor Courts Monthly Dispositions & Pending Dispo by Court (pages 23 & 24)
 - Special Programs list: As of 10/02/23-170 waiting; Wilmer-48, RT-11, ISF-86, MH-25

II. District Attorney's Office Activities

- State Jail Unit (SJU)- Marsha Edwards
- Intake/Grand Jury Unit- Ellyce Lindberg/ Jennifer Kachel
- DA's cases pending lab analysis- Dr. Sara Dempsey

III. Public Defender's Office Activities- Lynn Richardson

Monthly Court Stats/Mental Health Stats / Mental Health PR Bonds – Attorney Case Appointments

IV. Jail Population Management Team

- Pretrial Services- Duane Steele/ Jeff Segura/ Miguel Canales
- Data Management Unit (DMU)- Jimmy Patterson
- County Criminal Courts Initiative- Carla Gilkey
- Texas Department of Criminal Justice (TDCJ) Activity Reports- Keta Dickerson/ Francisca Lambrecht
- Parole Initiatives- Walter Holmes/Candace Cherry/ Laymonde Lee
- CSCD Updates/ATRS Stats- Dr. Marta Kang

V. Behavioral Health Updates- Laura Edmonds

- State Hospital Waitlist Reports
- Jail Based Competency Restoration Monthly Report
- Monthly JIMI/STELLA Jail Mental Health Flag Report

Detention Early Warning Report (DEWR)-Glossary

The DEWR is a 32 line item report which provides a snapshot of the Dallas County Jail Population, capturing the primary case status/category (also referred to as a "bucket"). The DEWR consists of pre-disposition Felony and Misdemeanor cases, and those adjudicated which are awaiting release or transfer.

1	Felony not filed:	Felony arrest made by local law enforcement agencies (LEA's), case has not been accepted by the District Attorney (DA).
	Follows manding Crand Issue (CI)	Talany, assessment of far presentation and available presentation to the CI
	Felony pending Grand Jury (GJ): Felony not including State Jail	Felony cases accepted for prosecution and awaiting presentation to the GJ.
		Follows offered a such dieg CIF which have been indicted by the CI and are your product in the follows assume
	Felonies (SJF):	Felony offenses excluding SJF which have been indicted by the GJ and are now pending in the felony courts.
4	SJF pending disposition:	SJF offenses which have been indicted by the GJ and are now pending in the felony courts.
_	Probation Violators (PV) Felony:	Defendants (Def's) in jail for various violations of the terms and conditions of their felony probation.
	Texas Department of Criminal	
	Justice (TDCJ) over 10 years on	Def's received a felony conviction and were sentenced to TDCJ >10 years; the case may or may not be on appeal. Def is not eligible for bond.
	appeal or TDC no appeal-	bet's received a retorny conviction and were sentenced to FDCJ >10 years, the case may of may not be on appear. Det is not engine for bond.
	Bench Warrants:	Def's being held as a witness in another Def's case; will be transferred back to TDCJ once the case is resolved.
	20	
8	TDCJ 10 years or less on appeal:	Def's received a felony conviction and were sentenced to TDCJ <10 years and are appealing their sentence; may be eligible to post bond.
9	Sentenced to SJF:	Def's received a felony conviction and were sentenced to a State Jail Facility, awaiting transfer.
10	SJF on appeal:	Def's received a felony conviction and were sentenced to a State Jail Facility and filed an appeal; may be eligible to post bond
11	SJF serving in county jail:	Def's received a felony conviction and were sentenced to time in the county jail.
12	Misdemeanor not filed:	Def's arrested for a misdemeanor offense by a local LEA; case has not been filed by the DA's office in the county courts.
13	Misdemeanor filed pending:	Def's charged with a misdemeanor offense and their cases have been filed with the county courts and are pending disposition
14	Misdemeanor PV:	Def's in jail for various violations of the terms and conditions of their county court probation.
	Serving County Time as a	
15	Condition of Probation:	Def's held in county jail as a condition of probation (sanction). Not eligible for good time credit.
	Serving County Time & Fines:	Def's sentenced to jail time and are serving their sentence.
	Serving Fines and Court Cost	
17	only:	Def's serving time for fines and court cost only.
		Def's being held for another county or jurisdiction. Upon completion of their Dallas County jail time, agencies typically have 10 days to pick up the defendant
18	Out of County/State Hold:	or they are released.
	Parole Violations:	Def's in jail for various violations of the terms and conditions of their felony parole.
	SAFPF (Substance Abuse Felony	Def's ordered to a substance abuse treatment facility as a condition of felony probation and are awaiting transfer to that facility.
	Punishment Facility):	bet's ordered to a substance abuse treatment facility as a condition of relong probation and are awaiting transfer to that facility.
	Special Programs:	Def's being held for Wilmer Judicial Treatment Center, Electronic Leg Monitor (ELM), or other community treatment programs.
	Other Incompetent:	Def's being held in county jail awaiting transfer to a State Mental Health Facility.
	US Marshal:	Dallas County contracts as a US Marshal holding facility.
	Contempt in Jail:	Def's in jail for contempt of court.
	Contempt Furlough:	Def's temporarily released from the jail.
26	Peace Bond:	Court ordered cash bond designed to keep the peace and protect a person or property from a threat (rarely used).
27	Toyac Youth Commission (TYC):	Defining held for transfer to TVC, TVC is now Toyor Invented Nation Department (TUD)
	Texas Youth Commission (TYC):	Def's being held for transfer to TYC; TYC is now Texas Juvenile Justice Department (TJJD). Def's detained by U.S. Immigration and Customs Enforcement (ICE) being held for transfer to a federal facility for immigration detainers.
	Immigration:	Def's detained by U.S. Immigration and Customs Enforcement (ICE) being held for transfer to a federal facility for immigration detainers.
	Class C Misdemeanor only:	Citations which result in a fine, serving time in jail.
	Contract Inmates:	Contract Holds for another County or Jurisdiction (overflow).
	US Military: Default:	Temporary hold for US Military. Definite transity recently healted into init (on the floor), have not been plecified, and (or essigned to a init/templ/housing unit).
32	Default:	Def's in transit: recently booked into jail (on the floor), have not been classified, and/or assigned to a jail/tank/housing unit

Detention Early Warning Report (DEWR) September 2023

Data Disclaimer: At this time,		e facin																					ive date				transit	tioned	to read	donly	access
	9/1	9/2	9/3	9/4	9/5	9/6	9/7	9/8	9/9	9/10	9/11	9/12	9/13	9/14	9/15	9/16	9/17	9/18	9/19	9/20	9/21	9/22	9/23	9/24	9/25	9/26	9/27	9/28	9/29	9/30	Avgs
Felony not filed	1949	1965	1997	2002	2022	1999	2021	2031	2022	2043	2066	2075	2073	2068	2064	2071	2079	2102	2059	2059	2070	2044	2054	2070	2088	2079	2083	2080	2055	2044	2048
Felony pend. Grand Jury	1820	1799	1798			1828		1821	1821	1819		1797	1805	1805	1804		1805	1799	1825	1811	1810	1820	1811	1811	1813		1795		1796	1797	1809
Felony not incl. SJF	353	350	349	351	352	352	347	335	330	331	333	335	334	332	327	326	327	326	325	326	317	318	316	318	319	318	315	313	310	308	330
SJF pend dispo	49	50	49	51	52	48	52	53	50	51	51	49	49	48	49	49	50	50	52	55	52	55	52	53	54	51	50	50	51	52	51
PV-Felony	414	407	414	420	422	412	398	396	393	396	401	397	402	397	399	397	403	410	400	392	376	369	366	368	371	375	378	375	362	362	392
TDC over 10y/appeal	414	430	430	430	393	412	416	410	421	421	421	435	408	422	429	438	438	418	400	408	416	427	433	433	433	428	434	446	418	427	423
Bench Warrants	34	34	35	35	34	36	34	36	36	36	35	35	33	34	35	36	36	35	34	35	34	34	36	36	36	35	35	34	33	34	35
TDC<10yr/appeal	1	1	1	1	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	3	3	2
Sentd. SJF	129	131	132	132	132	130	135	140	139	139	139	140	143	142	138	141	142	141	146	146	146	152	151	151	151	147	145	141	144	148	141
SJF on appeal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SJF serv in co jail	27	26	26	26	23	22	22	22	21	20	20	24	21	16	15	12	12	12	14	17	17	19	18	16	15	17	15	15	17	16	19
Misd. not filed	172	165	187	193	202	203	197	198	198	213	234	228	204	195	203	201	217	225	207	202	202	205	205	207	217	214	217	220	213	207	205
Misd. filed pend.	69	64	65	69	71	64	54	53	56	60	59	48	48	50	41	45	42	42	39	46	54	54	50	51	54	41	40	42	45	45	52
Misd-PV	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	2	1	1	1
Serv in jail (Cond of Prob)	33	37	33	32	28	34	36	36	37	31	32	31	29	28	31	34	33	29	28	29	29	29	29	25	27	30	31	29	30	30	31
Serving Co time & fines	17	17	17	17	16	16	15	13	14	13	13	17	20	19	15	14	14	13	14	16	17	22	20	19	19	22	21	21	22	21	17
Serv fines/CT cost only	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Out of county/state	52	65	65	67	70	57	62	74	66	70	76	70	51	40	55	57	61	60	52	53	41	51	45	52	51	56	51	55	63	67	59
Parole Violations	259	263	264	267	273	278	281	274	281	285	286	290	300	304	302	308	313	309	304	305	309	313	312	313	314	287	285	289	289	283	291
SAFPF	121	126	126	126	126	121	125	134	139	139	139	135	133	137	125	128	128	128	127	129	127	127	132	132	132	127	118	129	135	137	130
Special Programs	159	165	164	165	133	123	126	130	132	132	130	111	116	118	127	135	135	133	116	124	127	129	134	134	128	107	107	108	113	116	129
Other- Incompetent	349	347	347	347	346	340	344	350	351	351	351	351	352	353	352	352	352	352	354	354	352	354	354	354	354	354	354	361	365	365	352
U.S. Marshal holds	10	10	10	10	10	10	10	11	11	12	12	13	13	16	17	18	18	18	17	14	9	9	9	9	9	10	7	7	8	8	12
Contempt-in Jail	5	6	6	6	6	6	6	6	8	8	8	7	4	5	5	5	5	5	6	5	5	5	5	5	6	6	8	7	8	7	6
Contempt-Furlough	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PEACE Bond	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TYC hold	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Immigration hold	8	14	7	2	0	3	4	8	12	4	1	11	5	4	8	13	7	1	10	7	3	7	10	1	1	6	12	12	9	13	7
Class C Misd. only	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract inmates	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
U.S. Military hold	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Default	81	61	60	52	56	65	84	70	70	78	60	68	54	78	75	61	72	70	71	52	60	60	73	82	64	53	74	57	75	73	67
Jail Population w/ Furlough added	6526	6534	6583	6601	6570	6561	6614	6604	6611	6655	6685	6670	6600	6614	6620	6649	6692	6681	6603	6588	6576	6606	6618	6643	6659	6577	6577	6592	6565	6564	6608
Actual Jail Population	6526	6534	6583	6601	6570	6561	6614	6604	6611	6655	6685	6670	6600	6614	6619	6649		6681	6603	6588	6576	6606	6618	6643	6659	6577	6577	6592	6565	6564	6608
DOOK INC	ᆫ									1	Ι		<u> </u>			Ι	н								1			1	Ι	Π	
BOOK-INS		156	93	115	131	192	172	157	128	94	163	154	136	183	152	121	114	124	150	156	156	151	116	99	132	160	158	165	155	108	142
RELEASES VARIANCE	190	79	89	71	213	147	148	186	70	76	137	178	190	174	146	73	84	179	199	143	176	147	81	71	156	223	131	159	204	92	140
VARIANCE	28	-77	-4	-44	82	-45	-24	29	-58	-18	-26	24	54	-9	-6	-48	-30	55	49	-13	20	-4	-35	-28	24	63	-27	-6	49	-16	-2
35 DAYS AVG LENGTH OF STAY (RELEASES)		Tota	al Boo	okins		4,253	3			Tota	al Rele	eases		4,212	!			Tot	al Jail	l Bed	Days		198,	237		=		\$	1	13,11	5,360

DEWR BUCKET COMPARISON

BUCKET NAMES	Sep 2022 vs 2023		Sep 22	Sep 23	July 23	Aug 23	Sep 23	Aug vs Sep
Jail Population Avg.	361		6247	6608	6429	6601	6608	7
SPECIAL FOCUS		1						
Felony pend Grand Jury	1293		516	1809	391	1453	1809	356
Felony Not Filed	1096		952	2048	1974	1954	2048	94
Parole Violator only	163		128	291	230	247	291	44
Probation Viol. Felony	128		264	392	413	424	392	-32
Misd Not Filed	101		104	205	155	141	205	64
								ı
TRENDING UP	24		0.0	120	1.10	1.61	420	24
SAFPF	34		96	130	140	161	130	-31
TDC>10yr/appeal	25		398	423	398	405	423	18
Bench Warrants	6		29	35	27	29	35	6
TRENDING DOWN		1						
Fel.pend excl.SJF	-1950		2280	330	1558	743	330	-413
State Jail Felony Pend.	-378		429	51	208	97	51	-46
Misdemeanors pending	-88		140	52	87	102	52	-50
Incompetent	-24		376	352	377	370	352	-18
US Marshal	-20		32	12	22	20	12	-8
Special Programs	-10		139	129	106	132	129	-3
Sentenced to SJF	-7		148	141	126	131	141	10
Out of Co/State	-7		66	59	61	54	59	5
Default	-5		72	67	70	63	67	4
TDC<10yr/appeal	-4		6	2	1	1	2	1
Immigration	-3		10	7	8	7	7	0
Serving County Time	-3		20	17	21	15	17	2
							1	ı
STABLE	_							
Serv as Cond of Prob.	5		26	31	27	26	31	5
Contempt in Jail	4		2	6	6	5	6	1
SJF-Serv Co.Jail (12.44a)	3		16	19	23	22	19	-3
TYC	0		0	0	0	0	0	0
Class C Misd. only	0		0	0	0	0	0	0

^{**} Review of 25 of the 32 DEWR buckets. 3 additional buckets added in 03/2022.

DEWR BUCKET MONTHLY AVERAGES

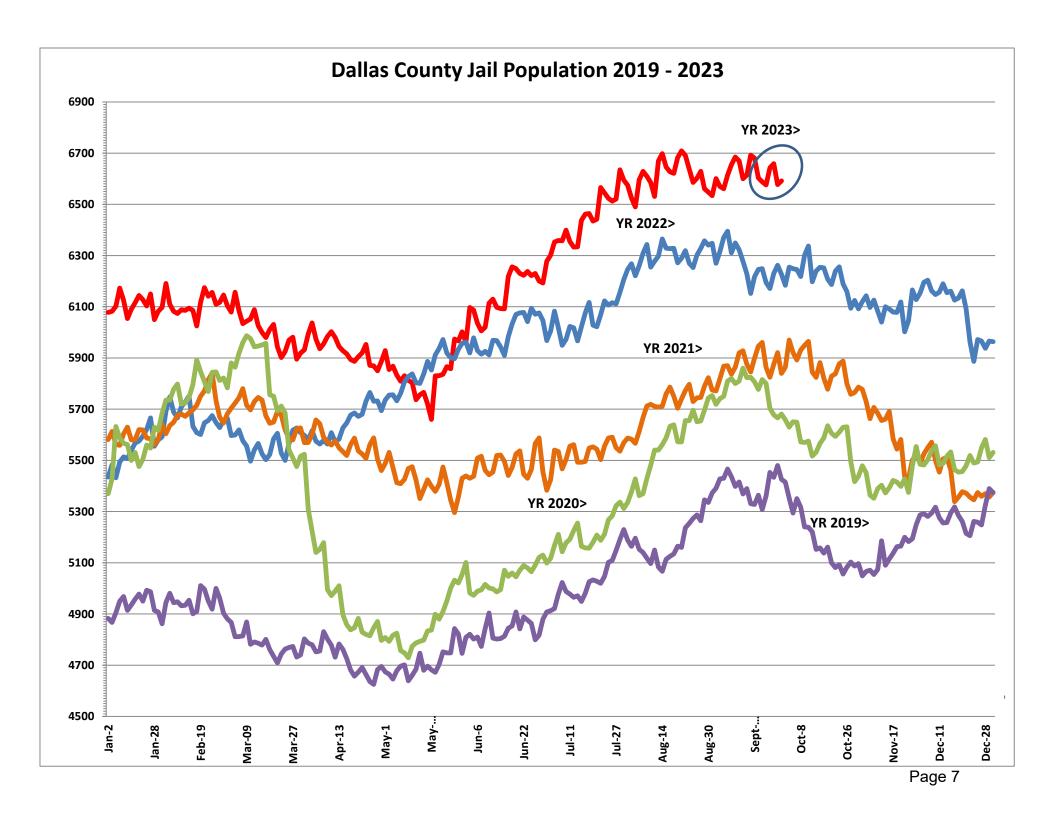
Eclory not filed		-	-									-	
Felony not filed 621 952 929 883 780 833 941 1563 1974 1954 2048 1323 Felony pend GJ 401 516 532 516 443 506 362 268 391 1453 1809 698 Felopend excl.SJF 2262 2280 2249 2260 2228 2085 2036 1835 1558 743 330 1703 2082 131 Felony 350 429 381 398 383 316 321 259 208 97 51 268 209 209 209 209 209 209 209 209 209 209		Sep	Sep	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	2023Avg
Feliony pend GJ	Felony not filed							_					1323
Fel.pend excl. SJF 2262 2289 2249 2260 2228 2085 2036 1835 1558 743 330 1703	Felony pend GJ	-						<u> </u>					
State Jail Fel only 350 429 381 398 383 316 321 259 208 97 51 268 PV-Felony 351 264 283 264 265 264 291 401 413 424 392 333 TDC over 10yrs 303 398 264 316 385 395 360 340 398 405 423 365 Bench Warrants 40 29 28 27 28 29 32 33 27 29 35 30 TDC <10y/appeal 7 6 3 4 5 4 3 1 1 1 1 2 3 3 Sentenced SJF 105 148 107 117 160 157 150 113 126 131 141 134 Sentenced SJF 105 148 107 117 160 157 150 113 126 131 141 134 Sentenced SJF 105 148 107 117 160 157 150 113 126 131 141 134 Sentenced SJF 105 148 107 117 160 157 150 113 126 131 141 134 Sentenced SJF-Serv Co Jail 15 16 14 14 21 25 33 27 23 22 19 22 Misdmrn not filled 75 104 96 83 84 97 98 161 155 141 205 124 Misdmrn filed-pend 133 140 136 128 136 144 118 91 87 102 52 110 PV-Misdmrn O 1 1 0 1 1 1 0 0 0 0 1 1 1 1 1 0 0 0 0		2262	2280	_	2260	2228	2085		1835	1558		330	1703
TDC over 10yrs 303 398 264 316 385 395 360 340 398 405 423 366 Bench Warrants 40 29 28 27 28 29 32 33 27 29 35 30 TDC <10y/appeal 7 6 3 4 5 4 3 1 1 1 2 33 Sentenced SJF 105 148 107 117 160 157 150 113 126 131 141 134 Sent 3 Sent 3 SEJF/appeal 0 0 0 0 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0		350	429	381	398	383	316	321	259	208	97	51	268
Bench Warrants	PV-Felony	351	264	283	264	265	264	291	401	413	424	392	333
TDC <10y/appeal	TDC over 10yrs	303	398	264	316	385	395	360	340	398	405	423	365
Sentenced SJF 105 148 107 117 160 157 150 113 126 131 141 134 Sental Sental Sental O O O O O O O O O O O O O O O O O O O	Bench Warrants	40	29	28	27	28	29	32	33	27	29	35	30
Sentid SulF-Jappeal SulF-Jappe	TDC <10y/appeal	7	6	3	4	5	4	3	1	1	1	2	3
S.JF-Jerv Co Jail 15 16 14 14 21 25 33 27 23 22 19 22 Misdmrn not filed 75 104 96 83 84 97 98 161 155 141 205 124 Misdmrn filed-pend 133 140 136 128 136 144 118 91 87 102 52 110 PV-Misdmrn 0 1 0 1 1 1 1 0 0 0 0 1 1 1 1 1 Serv as Con of Prob. Serv Co time/ fines Serv Co time/ fines 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sentenced SJF	105	148	107	117	160	157	150	113	126	131	141	134
SJF-Serv Co Jail 15 16 14 14 21 25 33 27 23 22 19 22 Misdmrn not filed 75 104 96 83 84 97 98 161 155 141 205 124 Misdmrn filed-pend 133 140 136 128 136 144 118 91 87 102 52 110 PV-Misdmnr 0 1 1 0 1 1 1 1 0 0 0 0 1 1 1 1 1 1 Serv as Con of Prob. 21 26 25 22 27 31 24 23 27 26 31 26 Serv Co time/ 13 20 15 18 17 20 21 23 21 15 17 18 Serv fines/ fees only 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0	0	1	0	0	0	0
Misdmnr filed-pend		15	16	14	14	21	25	33	27	23	22	19	22
pend 133 140 136 128 136 144 118 91 87 102 52 110 PV-Misdmrr 0 1 0 1 1 1 0 0 0 1 1 1 1 1 0 0 0 1	Misdmnr not filed	75	104	96	83	84	97	98	161	155	141	205	124
Serv as Con of Prob. 21 26 25 22 27 31 24 23 27 26 31 26 Serv Co time/ fines 13 20 15 18 17 20 21 23 21 15 17 18 Serv fines/ fees only 0 <td>1</td> <td>133</td> <td>140</td> <td>136</td> <td>128</td> <td>136</td> <td>144</td> <td>118</td> <td>91</td> <td>87</td> <td>102</td> <td>52</td> <td>110</td>	1	133	140	136	128	136	144	118	91	87	102	52	110
Prob. 21 26 25 22 27 31 24 23 27 26 31 26 Serv Co time/ fines 13 20 15 18 17 20 21 23 21 15 17 18 Serv fines/ fees only 0	PV-Misdmnr	0	1	0	1	1	1	0	0	0	1	1	1
Serv Co time/ fines 13 20 15 18 17 20 21 23 21 15 17 18 Serv fines/ fees only 0 <		21	26	25	22	27	31	24	23	27	26	31	26
only 0	Serv Co time/	13	20	15	18	17	20	21	23	21	15	17	18
Parole Vio. 277 128 170 179 193 195 223 223 230 247 291 217 SAFPF 149 96 143 153 140 146 142 120 140 161 130 142 Sp.Prgrms 194 139 172 171 156 134 146 119 106 132 129 141 Incompetent 319 376 370 362 348 359 365 365 377 370 352 363 US Marshall 33 32 36 36 33 32 26 26 22 20 12 27 Chtmpt-in Jail 2 2 2 2 4 6 4 7 7 6 5 6 5 5 Furlough 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0	0	0	0	0	0	0
SAFPF 149 96 143 153 140 146 142 120 140 161 130 142 Sp.Prgrms 194 139 172 171 156 134 146 119 106 132 129 141 Incompetent 319 376 370 362 348 359 365 365 377 370 352 363 US Marshall 33 32 36 36 33 32 26 26 22 20 12 27 Cntmpt-in Jail 2 2 2 2 4 6 4 7 7 7 6 5 6 5 Furlough 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Out of Co/State	115	66	60	81	90	81	70	74	61	54	59	70
Sp.Prgrms	Parole Vio.	277	128	170	179	193	195	223	223	230	247	291	217
Incompetent 319 376 370 362 348 359 365 365 377 370 352 363 363 333 32 26 26 22 20 12 27 27 27 27 27 28 28 2	SAFPF	149	96	143	153	140	146	142	120	140	161	130	142
US Marshall 33 32 36 36 33 32 26 26 22 20 12 27 Cntmpt-in Jail 2 2 2 2 4 6 4 7 7 6 5 5 6 5 Furlough 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 PEACE Bond 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 TYC hold 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 Immigration hold 1 10 6 8 9 8 6 6 8 7 7 7 7 Class C only 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 Contract 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 US Military 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 Default 71 72 62 68 68 60 51 58 70 63 67 63 Furlough added 5856 6247 6084 6109 6005 5927 5827 6137 6429 6601 6608 6192 Jail Population 5856 6247 6084 6109 6005 5927 5827 6137 6429 6601 6608 6192 INTAKES 136 152 137 143 149 151 139 146 143 148 142 144 RELEASES 133 156 134 143 154 151 136 138 131 149 140 142	Sp.Prgrms	194	139	172	171	156	134	146	119	106	132	129	141
Cntmpt-in Jail 2 2 2 4 6 4 7 7 6 5 6 5 5 Furlough 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Incompetent	319	376	370	362	348	359	365	365	377	370	352	363
Furlough	US Marshall	33	32	36	36	33	32	26	26	22	20	12	27
PEACE Bond 0	Cntmpt-in Jail	2	2	2	4	6	4	7	7	6	5	6	5
TYC hold 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Ŭ	0	0	0	0	0	0	0	0	0	0	0	0
Immigration hold		0	0	0	0	0	0	0	0	0	0	0	0
Class C only 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TYC hold	1	0	0	0	0	0	0	0	0	0	0	0
Contract 0 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0	Immigration hold	1	10	6	8	9	8	6	6	8	7	7	7
US Military 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0	0	0	0	0	0	0
Default 71 72 62 68 68 60 51 58 70 63 67 63 Furlough added 5856 6247 6084 6109 6005 5927 5827 6137 6429 6601 6608 6192 Jail Population Actual 5856 6247 6084 6109 6005 5927 5827 6137 6429 6601 6608 6192 INTAKES 136 152 137 143 149 151 139 146 143 148 142 144 RELEASES 133 156 134 143 151 136 138 131 149 140 142		0	0	0	0	0	1	0	0	0	0	0	0
Furlough added 5856 6247 6084 6109 6005 5927 5827 6137 6429 6601 6608 6192 Jail Population Actual 5856 6247 6084 6109 6005 5927 5827 6137 6429 6601 6608 6192 INTAKES 136 152 137 143 149 151 139 146 143 148 142 144 RELEASES 133 156 134 143 154 151 136 138 131 149 140 142	•	0	0	0	0	0	0	0	0	0	0	0	0
Jail Population Actual 5856 6247 6084 6109 6005 5927 5827 6137 6429 6601 6608 6192 INTAKES 136 152 137 143 149 151 139 146 143 148 142 144 RELEASES 133 156 134 143 151 136 138 131 149 140 142		71	72	62	68	68	60	51	58	70	63	67	63
NTAKES 136 152 137 143 149 151 139 146 143 148 142 144 RELEASES 133 156 134 143 154 151 136 138 131 149 140 142	Furlough added	5856	6247	6084	6109	6005	5927	5827	6137	6429	6601	6608	6192
RELEASES 133 156 134 143 154 151 136 138 131 149 140 142		5856	6247	6084	6109	6005	5927	5827	6137	6429	6601	6608	6192
RELEASES 133 156 134 143 154 151 136 138 131 149 140 142													
100 100 104 104 101 100 101 140 140			_		_				_	_			
VARIANCE -3 4 -3 0 5 0 -3 -8 -12 1 -2 -2				_	_		_			_			
	VARIANCE	-3	4	-3	0	5	0	-3	-8	-12	1	-2	-2

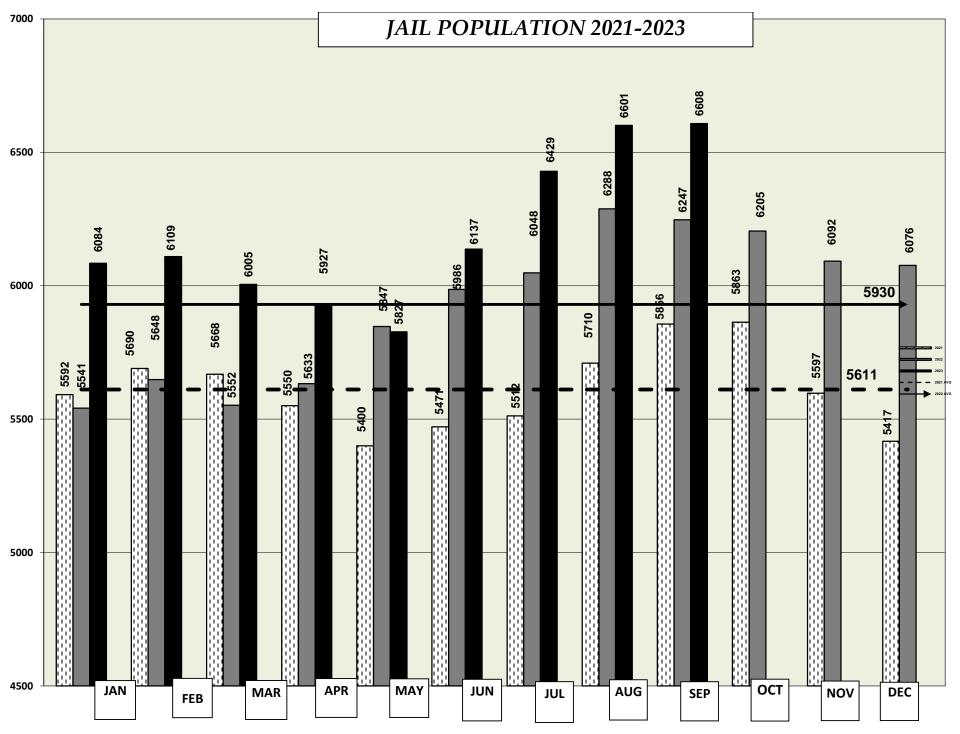
Data Disclaimer: At this time, we are facing data source/integration challenges due to the recent implementation of the Odyssey Criminal Court management system (Go Live date 05/22/23). Forvus transitioned to read only access at 6 pm on 05/16/23. Beginning 05/17/23, data is no longer integrating from mainframe. As a result, the DEWR bucket classification system is not updating accurately.

Dallas County Jail Population 3-year statistical summary for: 2021, 2022, & 2023

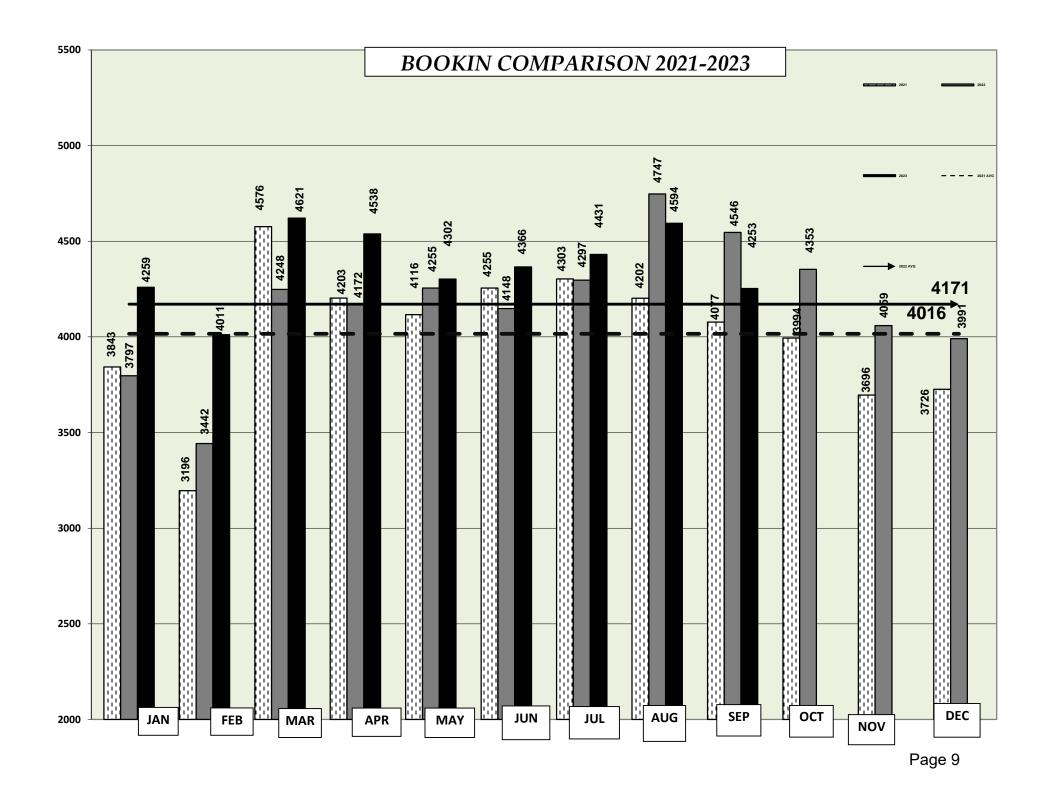
	JAIL POPULATION MONTHLY AVERAGES									
2021	Jail Pop	2021	2022	Jail Pop	2022	2023	Jail Pop			
	AVG	AVG		AVG	AVG		AVG			
Jan-21	5592	5611	Jan-22	5541	5930	Jan-23	6084			
Feb-21	5690	5611	Feb-22	5648	5930	Feb-23	6109			
Mar-21	5668	5611	Mar-22	5552	5930	Mar-23	6005			
Apr-21	5550	5611	Apr-22	5633	5930	Apr-23	5927			
May-21	5400	5611	May-22	5847	5930	May-23	5827			
Jun-21	5471	5611	Jun-22	5986	5930	Jun-23	6137			
Jul-21	5512	5611	Jul-22	6048	5930	Jul-23	6429			
Aug-21	5710	5611	Aug-22	6288	5930	Aug-23	6601			
Sep-21	5856	5611	Sep-22	6247	5930	Sep-23	6608			
Oct-21	5863	5611	Oct-22	6205	5930	Oct-23				
Nov-21	5597	5611	Nov-22	6092	5930	Nov-23				
Dec-21	5417	5611	Dec-22	6076	5930	Dec-23				
YR AVG	5611		YR AVG	5930		YR AVG	6192			

	BOOKINS MONTHLY TOTALS									
2021	Total	2021	2022	Total	2022	2023	Total			
	bookins	AVG		bookins	AVG		bookins			
Jan-21	3843	4016	Jan-22	3797	4171	Jan-23	4259			
Feb-21	3196	4016	Feb-22	3442	4171	Feb-23	4011			
Mar-21	4576	4016	Mar-22	4248	4171	Mar-23	4621			
Apr-21	4203	4016	Apr-22	4172	4171	Apr-23	4538			
May-21	4116	4016	May-22	4255	4171	May-23	4302			
Jun-21	4255	4016	Jun-22	4148	4171	Jun-23	4366			
Jul-21	4303	4016	Jul-22	4297	4171	Jul-23	4431			
Aug-21	4202	4016	Aug-22	4747	4171	Aug-23	4594			
Sep-21	4077	4016	Sep-22	4546	4171	Sep-23	4253			
Oct-21	3994	4016	Oct-22	4353	4171	Oct-23				
Nov-21	3696	4016	Nov-22	4059	4171	Nov-23				
Dec-21	3726	4016	Dec-22	3991	4171	Dec-23				
YR AVG	4016		YR AVG	4171		YR AVG	4375			
TOTAL	48,187		TOTAL	50,055		TOTAL	39,375			

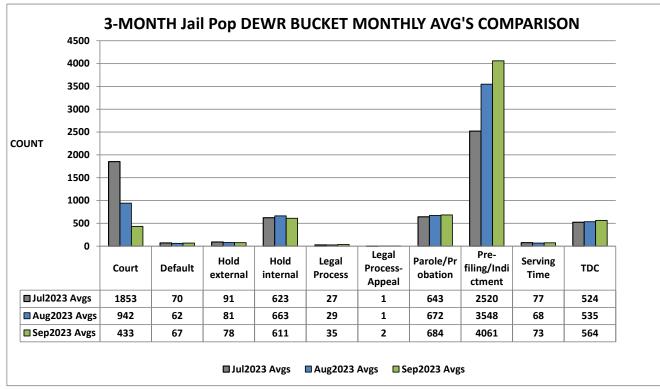


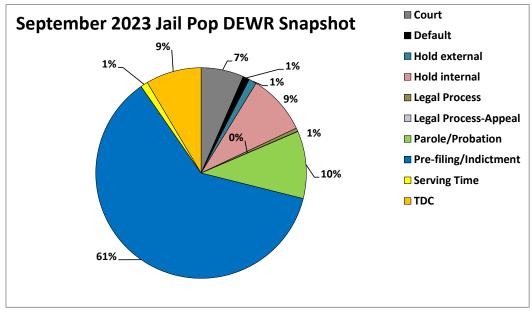


Page 8



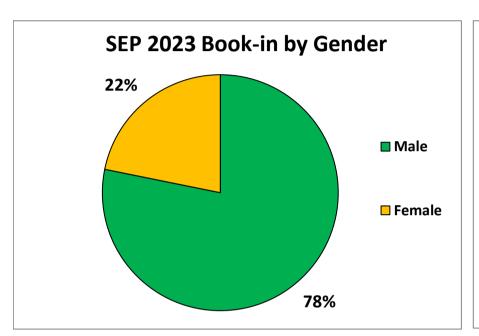
Past 2 months vs Sept 2023 Snapshot

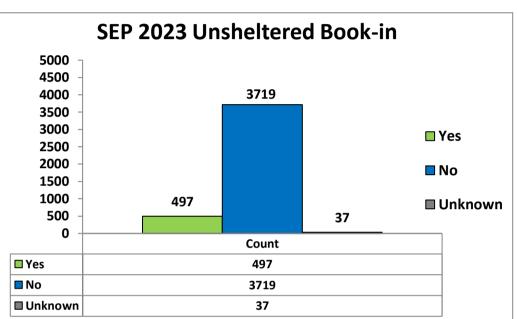


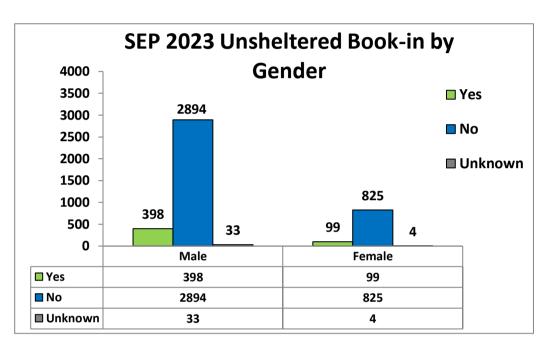


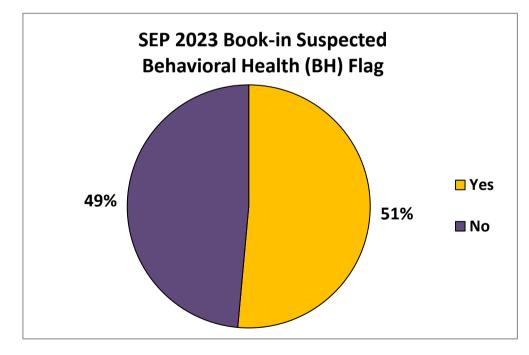
Jail Pop Buckets	Jail Pop Category
Misdmnr filed-pend	Court
Fel.pend excl.SJF	Court
State Jail Fel only	Court
Default	Default
Out of Co/State	Hold external
US Marshal	Hold external
TYC hold	Hold external
Immigration hold	Hold external
Contract	Hold external
US Military	Hold external
SAFPF	Hold internal
Sp.Prgrms	Hold internal
Incompetent	Hold internal
Bench Warrants	Legal Process
TDC <10y/appeal	Legal Process-Appeal
Sentd SJF/appeal	Legal Process-Appeal
Parole Vio.	Parole/Probation
PV-Felony	Parole/Probation
PV-Misdmnr	Parole/Probation
Felony not filed	Pre-filing/Indictment
Felony pend GJ	Pre-filing/Indictment
Misdmnr not filed	Pre-filing/Indictment
SJF-Serv Co Jail	Serving Time
Serv as Con of Prob.	Serving Time
Serv Co time/ fines	Serving Time
Serv fines/ fees only	Serving Time
Cntmpt-in Jail	Serving Time
Class C only	Serving Time
TDC over 10yrs	TDC
Sentenced SJF	TDC

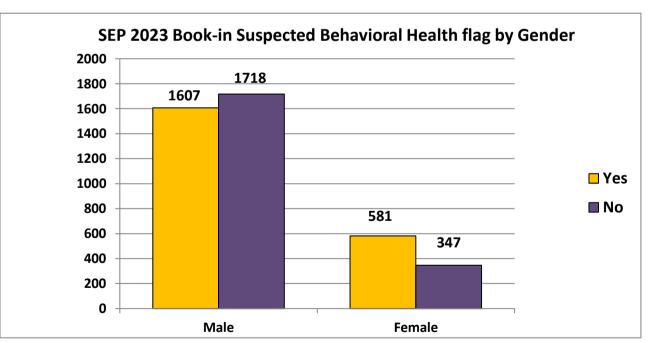
SEPTEMBER 2023 BOOK-IN SNAPSHOT



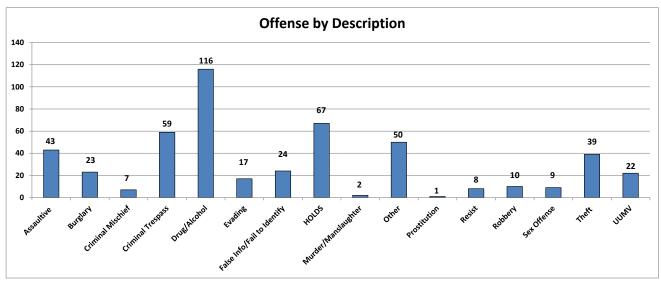


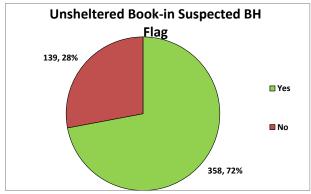


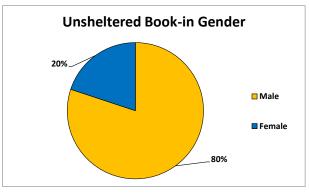


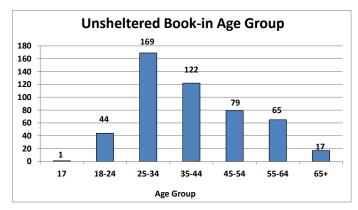


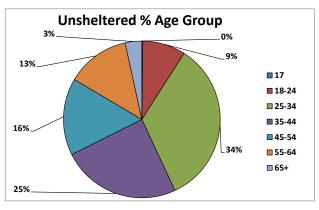
Unsheltered September 2023 BOOK-IN





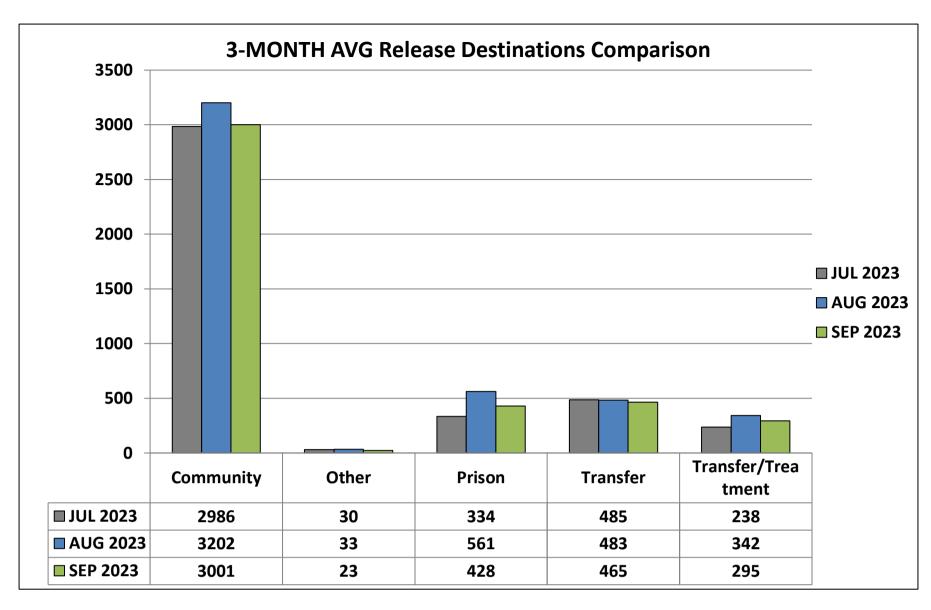


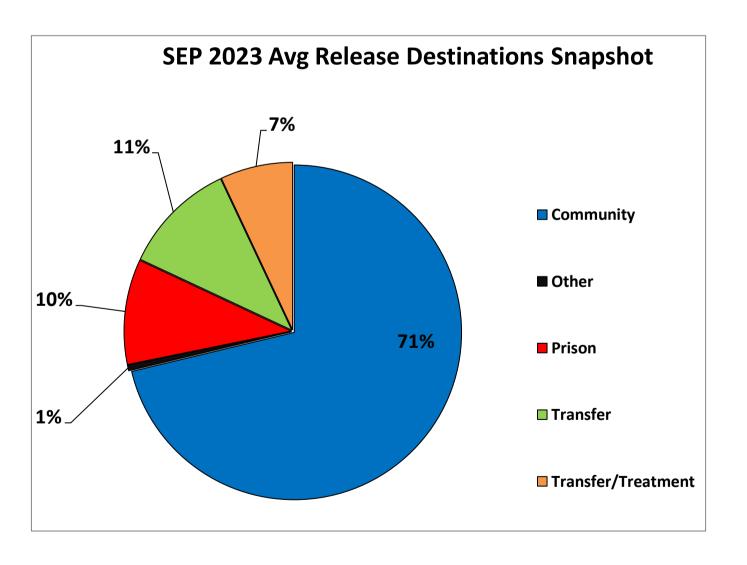




25.51.65.61.75.60.71	RELEASE DEFINITIONS
RELEASE CATEGORY	Subject was transferred from another facility/agency on a Bench Warrant (typically court related stand trial, witness, etc.); requirement has been satisfied, and the subject is ready to return to facility/agency from whence they
BENCH WARRANT-READY TO RETURN	transported
BOND REINSTATED	Subject out on bond and the bond is revoked ("caught" another charge, bond amount deemed inadequate, etc.) later found acceptable or adequate and reinstated by a judge; charge is thereby disposed/released
Currently Not Holding Class Cs	A consequence of COVID; a subject will not be booked in or held on a Misdemeanor C; reactivate is sent to originating agency
Deceased	Subject died while incarcerated
DRY WRIT	Felony case not filed within 72 hours but the court reserves the right to file at a later time (case does not currently meet the required criteria, evidence, etc.)
DRY WRIT-CASE NOT FILED	Case not filed within 72 hours but the court reserves the right to file at a later time (case does not currently meet the required criteria, evidence, etc.)
ERROR-DUPLICATE CASE ERROR- WRONG CASE #	Entry error; charge/hold added twice Entry error; incorrect case/warrant number
Escaped	truy error, montest casey warran namuer Sublect escaped custody
Failed to Report	Subject's failure to report at a court mandated date/time
Failed to Return to Work Release	Subject released from confinement, with a condition of return, for the purpose of employment and subject failed to return
FELONY REDUCED TO MISDEMEANOR	Felony level of degree not supported by facts of the case; charge is reduced to the appropriate grade level supported by the facts
Finding of Facts Release	Similar to Dry Writ, case not filed but the court reserves the right to file at a later time (case does not currently meet the required criteria, evidence, etc.)
HOLD ADDED IN ERROR	Data entry error; charge does not belong to the subject
Judicial Treatment Center/Wilmer	Court has ordered subject to an inpatient treatment facility for substance abuse treatment and supportive services Middemenors level of deeree not unconted by facts of the case: charge is reduced to the source order to the case: charge is reduced to the source order to the case charge is reduced to the source order to the case charge is reduced to the source order
MISDEMEANOR REDUCED TO CLASS C MOTION TO RELEASE	Modemeanor level of degree not supported by facts of the case; charge is reduced to the appropriate grade level supported by the facts Order from the court to release a charge: basis for the motion varies based on the arrowment presented
No Billed	Court has concluded there is not enough evidence to support a criminal charge at this time
Other	Any circumstance for which there is no appropriate, specific selection; may only be used with prior managerial approval
Paid Fine	Charge is disposed by payment of funds (typically for a Class C ticket)
Parole in Absentia or Pre Parole Transfer	Subject unable to attend the parole hearing in person; request is reviewed, and parole granted (without subject in attendance); PPT (Pre- Parole Transfer) is transitional facility that provides pre-parolees counseling, on-site
Parole Warrant Withdrawn	lacademic and vocational education and servines, and other programming during the last 12 months of their incurrentation Commonally known a "Blue Warrant," a subject; sparch leas been revoked; upon review, warrant is no longer in effect and hold is released
Posted Cash Bond	Cash funds paid to the court to secure subject's release from facility
Posted Personal Recognizance Bond	Court allows subject to be released without paying ball if the subject agrees to appear at the court appointed day/time
POSTED PR BOND	Court allows subject to be released without paying ball if the subject agrees to appear at the court appointed day/time
Posted Pre-trial Bond	Subject allowed to pay funds to the court and be released with the written agreement they will return for trail
Posted PT Personal Recognizance Bond	Subject allowed released without paying ball with the written agreement they will return for trial
Posted Surety Bond	Subject pays funds to the court via a third party to secure release from incarceration
Posted Writ Bond	Bond by which an inmate may be released from jail without first having to go before a judge Subject has completed all the conditions of probation and the probationary period has ended
PROBATION DISCHARGED	Sentencing or early-release program in the Texas Code of Criminal Procedure; Shock probation allows a judge to send a defendant to prison or jail for a short period of time, and after that stint is served, put the defendant on
RELEASE PER SHOCK PROBATION	probation
Released By Order of the Court	Court document describing the conditions under which a subject will be released
Released on Probation Released per Agency Pick Time Expired	Release of a subject to supervision in the community after he has completed a part of his sentence in a facility
Released per Agency Pick Time Expired	Upon resolution of county Misdemeanor B or above, subject is held 24 hours on Class C tickets for in county agency; Subject is released after 24 hours if agency fails to take custody; no longer in practice due to COVID
RELEASED PER AGENCY PICK-UP TIME EXPIRED	Upon resolution of county Misdemeanor B or above, subject is held 24 hours on Class C tickets for in county agency; Subject is released after 24 hours if agency fails to take custody; no longer in practice due to COVID
Released per Art 14.06/Magistrate Order	Written notice of Citation to Appear including the time and place a subject must appear before a magistrate to address charges (IP warrants, Sunnyvale)
RELEASED PER CASE REJECTED BY DA	District Attorney declines to prosecute or rejects the case based on insufficient evidence; reserves the right to file at a later date after additional investigation or upon receipt of additional evidence
RELEASED PER DISCHARGE IN ABSENTIA	Subject has remained incarcerated length of time required by the judgment and the sentence is discharged; in essence, subject served out his state jail or state pen time at Dallas County and may be released
RELESED PER DPD RELEASE CHARGE	Similar to Finding of Fact or Dry Writ; the filing agency (DPD) drops the case, for a multitude of reasons; and the charge may be disposed
Released per DPD/Class C Only RELEASED PER FINDING OF FACTS	Subject attends city court to address class C holds and is granted time served, fine payment, etc; no longer in practice due to COVID Misdemeanor case not filed but the court reserves the right to file at a later time (case does not currently meet the required criteria, evidence, etc.)
Released per Investigating Agency	American agent of the control of the
RELEASED PER INVESTIGATIVE AGENCY	Arresting agency is not pursuing the charge (warrant recall, etc.)
RELEASED PER MEDICAL REASONS	Subject has been released due to life threatening medical concerns; approval of sworn personnel required
RELEASED PER PIA MANDATORY	Subject unable to attend the parole hearing in person; request is reviewed, and parole granted (without subject in attendance); subject released to mandatory supervision
Released per Teletype	Documentation (teletype) releasing a charge or hold is received via the Texas law Enforcement Telecommunications System
Released to Dallas County Agency	Custody transferred to another Dallas County agency (Lancaster PD, DeSoto PD, etc.)
Released to INS/Border Patrol	Custody transferred to federal custody (ICE/INS/Immigration) Custody transferred to federal custody (ICE/INS/Immigration)
Released to Investigating Agency Released to Mental Facility	Custody transferred to original, arresting agency As ordered by the court, custody transferred to mental health facility or program; typically, court ordered (incompetent)
Released to Military	As ordered by the court, custody dansered to mental nearth studies of the court of
Released to Out of County Agency	Custody transferred to in state, but out of county, agency (Collin Co, Denton Co.)
Released to Out of State Agency	Custody transferred to out of state agency (FF1)
RELEASED TO PAROLE OFFICER	Subject is released prior to the court determined expiration date into the custody of their parole officer and in turn serves the remainder of their time in the community under the supervision of their parole officer
Released to Special Program	Subject transferred to treatment program designated by the court (ADAPT, Homeward Bound, etc.)
RELEASED TO TDC	Subject transferred to Texas Department of Corrections Subject transferred to Texas Department of Corrections – Intermediate Sanction Facility (an in-custody treatment alternative for medium to high risk felony offenders)
RELEASED TO TDC-ISF Released to TDCJ	Subject transferred to Texas Department of Corrections – Intermediate Sanction Facility (an in-custody treatment alternative for medium to high risk felony offenders) Subject transferred to Texas Department of Corrections
RELEASED TO U.S. MARSHALL	Subject transfer do US Marshal (Federal) Custody Subject transfer do US Marshal (Federal) Custody
Released to US Marshal	Subject transferred to US Marshal (Federal) Custody
Removed from furlough	Subject was furloughed (allowed to leave the facility) for a specific amount of time due to special circumstances (attend funeral, etc.)
SENTENCED TO DEATH	Court order determining punishment to be execution
Served Time	Subject satisfied sentence requirement by confinement for time dictated by the judgement
Served Time and/or Paid Fine	Subject satisfied sentence requirement by a combination of confinement and payment of funds dictated by the judgement
TRANSFERRED TO INS/BORDER PATROL	Subject has satisfied all in state and out of state charges and is transferred to immigration/Border Patrol custody Court has found the subject incompetent and ordered confinement in a state hospital
TRANSFERRED TO A MENTAL FACILITY TRANSFERRED TO A FEDERAL AGENCY	Court has tound the subject incompetent and ordered continement in a state hospital Custod transferred to federal aenory (FB, ICE, ATT, USMS, etc.) Custods transferred to federal aenory (FB, ICE, ATT, USMS, etc.)
TRANSFERRED TO A SPECIAL PROGRAM	COSTODY Trainstendent Control Trainstend
WARRANT WITHDRAWN	Warrant has been recalled or is no longer in effect and has been recalled by originating agency
	Release Destinations Published by Dallas County Sheriff's Department-Data Management Unit (DMU) 8.10.23

								I	I					
RELEASE CATEGORY	Sep 21	2021 TOTAL	Sep 22	2022 TOTAL	Jan 23	Feb 23	Mar 23	Apr 23	May 23	June 23	July 23	Aug 23	Sept 23	2023 TOTAL
BENCH WARRANT-READY TO RETURN	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BOND REINSTATED	35	330	25	350	32	37		43	31	26	22	36	20	268
Currently Not Holding Class Cs	0	8	0	<u>5</u> 11	1	0	1	2	1	0	2	2	1	10
Deceased DRY WRIT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DRY WRIT-CASE NOT FILED	0	0	0	0	0	0		0	0	0	0	0	0	0
ERROR-DUPLICATE CASE	0	2	0	0	0	0	0	2	0	0	0	0	0	2
ERROR- WRONG CASE #	0	1	0	3	0	0	0	1	0	0	0	1	0	2
Escaped	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Failed to Report	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Failed to Return to Work Release FELONY REDUCED TO MISDEMEANOR	0	0	0	2	0	0		1	0	1	2	0	0	0
Finding of Facts Release	0	2	0	4	3	0	0	0	0	1	8	1	0	13
HOLD ADDED IN ERROR	0	0	0	1	0	0	0	1	0	0	0	2	0	3
Judicial Treatment Center/Wilmer	55	647	47	695	61	26	52	52	26	30	29	53	36	365
MISDEMEANOR REDUCED TO CLASS C	8	72	17	111	13	24	17	17	14	15	10	21	20	151
MOTION TO RELEASE	77		2	371	2	0		1	1	2	3	0	0	9
No Billed	16			113	6	17	10				10		3	75
Other	31	416	34	430	33								_	247
Paid Fine Parole in Absentia or Pre Parole Transfer	0	8	0	6	0	0	0	0	0	0	0	0	0	1
Parole in Absentia or Pre Parole Transfer Parole Warrant Withdrawn	23	454	31	324	23	13	27	17	22	16	32	23	35	208
Posted Cash Bond	275			3589		258		297		270				2526
Posted Personal Recognizance Bond	82	1025		1507	106			114		100				
POSTED PR BOND	269	3385	279	2933			236			229	210	252	248	2089
Posted Pre-trial Bond	1	44		75	13	8	11	10		17				113
Posted PT Personal Recognizance Bond	31	340		356		30				30				252
Posted Surety Bond	1410	17042	1481	16016	1371	1352	1528	1483	1338	1370	1374	1429	1393	12638
Posted Writ Bond	0	84	0	60	0	2	0	0	0	12	14	0	13	82
PROBATION DISCHARGED RELEASE PER SHOCK PROBATION	0	04	1	3	9	0	0	0	0	0	14	1	13	2
Released By Order of the Court	77	849	113	1052	94	61	122	87	67	78	73	119	80	781
Released on Probation	157	1889				234				247				2260
Released per Agency Pick Time Expired	0	0	0	1	0	1	2	1	0	0	1	0	0	5
RELEASED PER AGENCY PICK-UP TIME EXPIRED	0	1	0	0	0	0	0	0	0	0	0	0	0	0
Released per Art 14.06/Magistrate Order	0	6	0	20	2	1	1	1	2	0	1	1	2	11
RELEASED PER CASE REJECTED BY DA	25			230	19	19	25	21	31	20	24			218
RELEASED PER DISCHARGE IN ABSENTIA RELESED PER DPD RELEASE CHARGE	16	57 189	10 23	91 281	23	24	17	14	12	21	30	11 20		60 186
Released per DPD/Class C Only	0	7	0	201	0	0	0	0	0	0	0	0	0	0
RELEASED PER FINDING OF FACTS	46	394	64	639	60	53	49	61	67	77	63	66	61	557
Released per Investigating Agency	14			45	9	3	6	0	2	8	5	4	4	41
RELEASED PER INVESTIGATIVE AGENCY	20	200	13	125	10	13	8	9	12	8	13	25	10	108
RELEASED PER MEDICAL REASONS	0	2	0	3	0	0	0	0	0	0	0	0	0	0
RELEASED PER PIA MANDATORY	0	5	1	13	0	0	1	2	1	0	1	1	0	6
Released per Teletype	12		10		9	15	15	19	13	22	18	24	15	150
Released to Dallas County Agency Released to INS/Border Patrol	17	37 414	207	28 1335	107	146	203	195	146	146	175	135	137	26 1390
Released to Investigating Agency	29			80		4	7	4	0	2	7	3	3	34
Released to Mental Facility	9	199		175		22	24	23	22	18	14	20	13	175
Released to Military	0	2	0	2	0	0	0	1	0	0	0	0	0	1
Released to Out of County Agency	282					248				309				2510
Released to Out of State Agency	44			368		30		34					40	326
RELEASED TO PAROLE OFFICER	16				17					14			9	117
Released to Special Program	211 218	3191 2158		2872 2990	180 197	261 400	262 415	221 494		234 284				2108 3406
RELEASED TO TDC-ISF	210	98		45	197	400	413	434	304	1	230	1	332	18
Released to TDCJ	115			1249	175	0	72	0	0	40	40	1	51	379
RELEASED TO U.S. MARSHALL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Released to US Marshal	53	450	18	299	20	16	26	26	38	33	36	55	25	275
Removed from furlough	0	1	0	0	0	0	0	0	0	0	0	0	0	0
SENTENCED TO DEATH	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Served Time and for Paid Fine	242	2986	382	3730	330	307	376	416	374	354	347	398	375	3277
Served Time and/or Paid Fine TRANSFERRED TO INS/BORDER PATROL	0	2	1	8 15	53) 2	2	1	0	1	2	1	2	73
TRANSFERRED TO A MENTAL FACILITY	0	8	1	9	0	4	5	6	1	1	1	2	0	20
TRANSFERRED TO A FEDERAL AGENCY	0	9		8	0	0	0	1	5	0	2	1	0	9
TRANSFERRED TO A SPECIAL PROGRAM	4	17		8	1	4	0	0	0	0	0	2	2	9
WARRANT WITHDRAWN	44	607	31	378										201
Total Releases	3988	48238	4691	49369	4168	4010	4788	4536	4212	4129	4073	4621	4212	38749

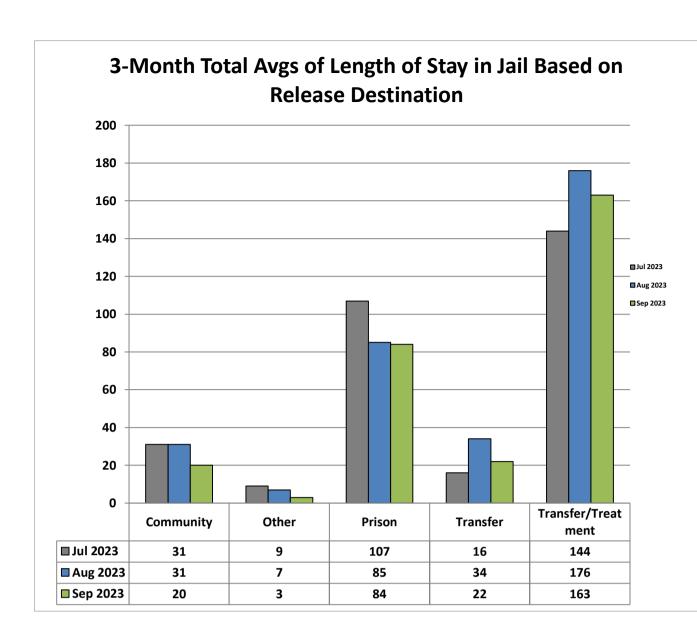




Release Destinations Snapshot	
Release Reasons	Release Destination
BENCH WARRANT-READY TO RETURN	Community
BOND REINSTATED	Community
Currently Not Holding Class Cs	Community
Deceased	Other
DRY WRIT	Community
DRY WRIT-CASE NOT FILED	Community
ERROR-DUPLICATE CASE	Other
ERROR- WRONG CASE #	Other
Escaped	Other
Failed to Report	Other
Failed to Return to Work Release	Other
FELONY REDUCED TO MISDEMEANOR	Community
Finding of Facts Release HOLD ADDED IN ERROR	Community Community
Judicial Treatment Center/Wilmer	Transfer/Treatment
MISDEMEANOR REDUCED TO CLASS C	Community
MOTION TO RELEASE	Community
No Billed	Community
Other	Other
Paid Fine	Community
Parole in Absentia or Pre Parole Transfer	Community
Parole Warrant Withdrawn	Community
Posted Cash Bond	Community
Posted Personal Recognizance Bond	Community
POSTED PR BOND	Community
Posted Pre-trial Bond	Community
Posted PT Personal Recognizance Bond	Community
Posted Surety Bond	Community
Posted Writ Bond PROBATION DISCHARGED	Community Community
RELEASE PER SHOCK PROBATION	Community
Released By Order of the Court	Community
Released on Probation	Community
Released per Agency Pick Time Expired	Community
RELEASED PER AGENCY PICK-UP TIME EXPIRE	·
Released per Art 14.06/Magistrate Order	Community
RELEASED PER CASE REJECTED BY DA	Community
RELEASED PER DISCHARGE IN ABSENTIA	Community
RELEASED PER DPD RELEASE CHARGE	Community
Released per DPD/Class C Only	Community
RELEASEED PER FINDING OF FACTS	Community
Released per Investigating Agency	Community
RELEASED PER INVESTIGATIVE AGENCY	Community
RELEASED PER MEDICAL REASONS	Transfer/Treatment
RELEASED PER PIA MANDATORY Poloased per Toletype	Community
Released per Teletype Released to Dallas County Agency	Community Transfer
Released to Janas County Agency Released to INS/Border Patrol	Transfer
Released to Investigating Agency	Transfer
Released to Mental Facility	Transfer/Treatment
Released to Military	Transfer
Released to Out of County Agency	Transfer
Released to Out of State Agency	Transfer
RELEASED TO PAROLE OFFICER	Community
Released to Special Program	Transfer/Treatment
RELEASED TO TDC	Prison
RELEASED TO TDC-ISF	Prison
Released to TDCJ	Prison
RELEASED TO U.S. MARSHALL	Prison
Released to US Marshal	Prison
Removed from furlough	Other
SENTENCED TO DEATH Served Time	Other
Served Time Served Time and/or Paid Fine	Community Community
TRANSFERRED TO A MENTAL FACILITY	Transfer/Treatment
TRANSFERRED TO A FEDERAL AGENCY	Transfer
TRANSFERRED TO A SPECIAL PROGRAM	Transfer/Treatment
TRANSFERRED TO INS/BORDER PATROL	Transfer
WARRANT WITHDRAWN	Community

AVERAGE LENGTH OF STAY BY RELEASE CATEGORY **BASED ON THE NUMBER OF DAYS IN JAIL

RELEASE CATEGORY	2021 Avg	2022 Avg	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	July 2023	Aug 2023	Sept 2023	2023 Avg
BENCH WARRANT-READY TO RETURN	0	0	0	0	0	0	0	0	0	0	0	0
BOND REINSTATED	12	9	10	9	10	6	20	6	10	10	9	10
Currently Not Holding Class Cs	3	79	0	0	0	0	0	1	1	0	0	0
Deceased	44	130	262	56	48	0	666	0	78	58	19	132
DRY WRIT-CASE NOT FILED	0	0	0	0	0	0	0	0	0	0	0	0
ERROR-DUPLICATE CASE	12	0	0	0	0	3	0	0	0	0	0	0
ERROR- WRONG CASE #	3	7	0	0	0	0	0	0	0	0	0	0
Escaped	0	0	0	0	0	43	0	0	0	0	0	7
Failed to Report	0	0	0	0	0	0	0	0	0	0	0	0
Failed to Return to Work Release	0	0 6	0	0	0	0	0	146	0	0	0	39
FELONY REDUCED TO MISDEMEANOR Finding of Facts Release	1	3	10	0	0	101 0	0	146	100	0 6	0	3
HOLD ADDED IN ERROR	0	0	0	0	0	72	0	0	0	6	0	12
Judicial Treatment Center/Wilmer	113	89	79	74	88	60	58	54	95	66	74	72
MISDEMEANOR REDUCED TO CLASS C	17	21	15	28	21	10	13	17	6	12	14	15
MOTION TO RELEASE	6	8	4	0	0	5	17	5	88	0	0	13
No Billed Other	35 11	44 6	44 29	41	44 0	38 0	47	33 11	60	65 5	54 10	47 7
Paid Fine	0	1	0	0	0	0	0	0	0	0	0	0
Parole in Absentia or Pre Parole Transfer	23	20	0	0	0	0	0	28	0	0	0	3
Parole Warrant Withdrawn	47	45	50	44	38	63	56	50	60	40	62	51
Posted Cash Bond	3	3	5	2	5	3	3	3	2	3	2	3
Posted Personal Recognizance Bond	8	5 8	5	7	5 7	5	7	4 o	4 o	9	7	5 8
POSTED PR BOND Posted Pre-trial Bond	2	2	9	1	3	2	3	2	8 2	8	2	2
Posted PT Personal Recognizance Bond	5	5	5	5	4	4	4	5	4	5	6	5
Posted Surety Bond	7	7	7	8	7	6	8	7	8	9	8	8
Posted Writ Bond	4	1	0	36	0	0	0	0	0	0	0	4
PROBATION DISCHARGED	22	48	4	27	6	13	11	13	28	37	36	19
RELEASE PER SHOCK PROBATION Released By Order of the Court	61	29 58	0 57	0	0 62	0	0 52	0	70	5	0	59
Released by Order of the Court Released on Probation	74	73	57 70	67 78	67	46 68	64	52 65	49 70	83 62	65 59	67
Released per Agency Pick Time Expired	0	0	0	1	23	45	0	0	36	0	0	12
RELEASED PER AGENCY PICK-UP TIME EXPIRED	0	11	0	0	0	0	0	0	0	0	0	0
Released per Art 14.06/Magistrate Order	2	18	3	7	0	4	31	0	1	203	6	28
RELEASED PER CASE REJECTED BY DA	16	21	22	22	20	25	18	32	24	27	29	24
RELEASED PER DISCHARGE IN ABSENTIA RELEASED PER DPD RELEASE CHARGE	206 13	188 13	99 13	229 15	195 18	81 11	114 15	138 14	177 17	186 22	185 23	156 16
Released per DPD/Class C Only	0	0	0	0	0	0	0	0	0	0	0	0
RELEASED PER FINDING OF FACTS	8	7	8	7	7	7	7	9	7	7	7	7
Released per Investigating Agency	109	40	49	3	10	0	59	23	26	57	56	31
RELEASED PER INVESTIGATIVE AGENCY	84	32	22	48	49	40	20	23	44	43	26	40
RELEASED PER MEDICAL REASONS	17	17	0	0	0	0	0	0	0	0	0	0
RELEASED PER PIA MANDATORY Released per Teletype	97	97 36	0 52	0 52	310 16	351 50	464 73	9 6	143 78	175 43	30	160 54
Released to Dallas County Agency	46	64	5	40	22	5 0	73	12	4	39	30	22
Released to INS/Border Patrol	104	52	56	51	54	48	38	45	57	58	66	53
Released to Investigating Agency	32	24	12	15	21	52	0	207	2	1	8	35
Released to Mental Facility	335	494	630	489	504	455	508	571	684	455	738	559
Released to Military	3	0	0	0	0	12	0	0	0	0	0	1
Released to Out of County Agency Released to Out of State Agency	42 31	43 36	46 30	50 47	45 26	45 63	41 35	33 17	35 26	43 34	35 39	41 35
RELEASED TO PAROLE OFFICER	67	70	69	72	81	38	103	57	55	49	52	64
Released to Special Program	76	80	78	97	96	85	73	72	71	79	80	81
RELEASED TO TDC	185	201	216	170	172	185	152	168	172	167	164	174
RELEASED TO TDC-ISF	73	46	0	72	64	61	29	170	43	42	178	45
Released to TDCJ RELEASED TO U.S. MARSHALL	189	186 0	187	0	191 0	0	0	194 0	210 0	62	0	94
Released to US Marshal	196	136	124	122	136	119	147	122	112	1 55	76	124
Removed from furlough	1	0	0	0	0	0	0	0	0	0	0	0
SENTENCED TO DEATH	0	0	0	0	0	0	0	0	0	0	0	0
Served Time	42	45	40	45	41	30	31	39	39	41	41	39
Served Time and/or Paid Fine	0	1	1	0	0	0	0	0	1	1	2	1
TRANSFERRED TO INS/BORDER PATROL TRANSFERRED TO A MENTAL FACILITY	41 61	15 197	42 0	53 215	63 210	6 194	34 45	55 55	0 12	81 402	0	40 142
TRANSFERRED TO A MENTAL FACILITY TRANSFERRED TO A FEDERAL AGENCY	20	4	0	0	0	2	8	0	1	18	0	3
TRANSFERRED TO A SPECIAL PROGRAM	51	75	176	89	0	0	0	0	0	51	85	88
WARRANT WITHDRAWN	49	46	51	31	52	32	57	48	48	53	29	45
	yr/40	yr/44	mon/39	mon/37	mon/41	mon/38	mon/47	mon/40	mon/42	mon/45	mon/35	yr/40
Avg length stay in-jail for those released in the yr/mon						-					-	
Total/Total Avg Releases for Month/Yr	4008	4114	4189	4010	4788	4536	4212	4129	4073	4621	4212	4308



Dalassa Dassaus	Longth of Chavin Inil based on Balance Destination
Release Reasons BENCH WARRANT-READY TO RETURN	Length of Stay in Jail based on Release Destination Community
BOND REINSTATED	Community
Currently Not Holding Class Cs	Community
Deceased	Other
DRY WRIT	Community
DRY WRIT-CASE NOT FILED	Community
ERROR-DUPLICATE CASE	Other
ERROR- WRONG CASE #	Other Other
Escaped Failed to Report	Other
Failed to Return to Work Release	Other
FELONY REDUCED TO MISDEMEANOR	Community
Finding of Facts Release	Community
HOLD ADDED IN ERROR	Community
Judicial Treatment Center/Wilmer	Transfer/Treatment
MISDEMEANOR REDUCED TO CLASS C	Community
MOTION TO RELEASE No Billed	Community
Other	Community Other
Paid Fine	Community
Parole in Absentia or Pre Parole Transfer	Community
Parole Warrant Withdrawn	Community
Posted Cash Bond	Community
Posted Personal Recognizance Bond	Community
POSTED PR BOND	Community
Posted Pre-trial Bond	Community
Posted PT Personal Recognizance Bond Posted Surety Bond	Community
Posted Writ Bond	Community Community
PROBATION DISCHARGED	Community
RELEASE PER SHOCK PROBATION	Community
Released By Order of the Court	Community
Released on Probation	Community
Released per Agency Pick Time Expired	Community
RELEASED PER AGENCY PICK-UP TIME EXPIRED	Community
Released per Art 14.06/Magistrate Order RELEASED PER CASE REJECTED BY DA	Community Community
RELEASED PER CASE REJECTED BY DA RELEASED PER DISCHARGE IN ABSENTIA	Community
RELEASED PER DPD RELEASE CHARGE	Community
Released per DPD/Class C Only	Community
RELEASEED PER FINDING OF FACTS	Community
Released per Investigating Agency	Community
RELEASED PER INVESTIGATIVE AGENCY	Community
RELEASED PER MEDICAL REASONS	Transfer/Treatment
RELEASED PER PIA MANDATORY	Community
Released per Teletype Released to Dallas County Agency	Community Transfer
Released to INS/Border Patrol	Transfer
Released to Investigating Agency	Transfer
Released to Mental Facility	Transfer/Treatment
Released to Military	Transfer
Released to Out of County Agency	Transfer
Released to Out of State Agency	Transfer
RELEASED TO PAROLE OFFICER Released to Special Program	Community Transfor/Treatment
RELEASED TO TDC	Transfer/Treatment Prison
RELEASED TO TDC-ISF	Prison
Released to TDCJ	Prison
RELEASED TO U.S. MARSHALL	Prison
Released to US Marshal	Prison
Removed from furlough	Other
SENTENCED TO DEATH	Other
Served Time and (or Raid Fine	Community
Served Time and/or Paid Fine TRANSFERRED TO A MENTAL FACILITY	Community Transfer/Treatment
TRANSFERRED TO A FEDERAL AGENCY	Transfer
TRANSFERRED TO A SPECIAL PROGRAM	Transfer/Treatment
TRANSFERRED TO INS/BORDER PATROL	Transfer
WARRANT WITHDRAWN	Community

PRE-INDICTMENT WAIVERS BY COURT BY MONTH

							,											
2020 V	CDC1	CDC2	CDC3	CDC4	CDC5	CDC6	CDC7	194th	195th	203rd	204th	265th	282nd	283rd	291st	292nd	363rd	Total
2020 Year Totals	129	112	75	88	65	115	78	71	160	95	108	89	61	125	84	126	96	1677
Year Avg	11	9	6	7	5	10	7	6	13	8	9	7	5	10	7	11	8	140
2021 Year Totals	113	123	36	89	47	82	74	75	131	107	66	62	58	79	74	124	55	1395
Year Avg	9	10	3	7	4	7	6	6	11	9	6	5	5	7	6	10	5	116
2022 Year Totals	111	96	24	75	58	52	45	48	88	69	49	87	44	68	29	132	46	1121
Year Avg	9	8	2	6	5	4	4	4	7	6	4	7	4	6	2	11	4	93
DATE																		Total
Jan 23	12	4	1	5	2	8	5	6	13	2	1	4	4	7	15	17	4	110
Feb 23	13	16	3	10	2	5	2	2	4	3	2	2	4	8	4	11	5	96
Mar 23	14	10	6	4	3	4	3	3	3	4	3	5	3	11	9	6	4	95
Apr 23	8	11	3	2	3	9	10	3	4	1	2	3	9	8	9	15	4	104
May 23																		0
Jun 23																		0
Jul 23																		0
Aug 23																		0
Sep 23																		0
Oct 23																		0
Nov 23																		0
Dec 23																		0
2023 Year Totals	47	41	13	21	10	26	20	14	24	10	8	14	20	34	37	49	17	405
Year Avg	12	10	3	5	3	7	5	4	6	3	2	4	5	9	9	12	4	34

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District Court Waiver data is unavailable for the month of Sep. '23

DISPOSITION TOTALS BY FELONY COURT

2021	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	Total
Avg	120	104	169	146	129	169	146	147	153	147	141	125	142	1698
TOTAL DISPOSTIONS	2046	1774	2878	2484	2192	2874	2487	2498	2607	2501	2398	2133	2406	28,872
2022	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	Total
Avg	134	127	179	174	187	208	167	206	205	206	183	158	178	2134
TOTAL DISPOSTIONS	2281	2152	3046	2965	3173	3543	2835	3499	3485	3494	3107	2692	3023	36,272
2023	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	Total
CDC1	182	190	261	222									214	855
CDC2	259	205	230	147									210	841
CDC3	185	179	266	202									208	832
CDC4	193	222	247	191									213	853
CDC5	181	152	215	223									193	771
CDC6	188	242	326	241									249	997
CDC7	181	155	271	194									200	801
194TH	209	228	257	243									234	937
195TH	188	153	253	169									191	763
203RD	183	195	206	193									194	777
204TH	162	167	248	161									185	738
265TH	194	188	248	155									196	785
282ND	173	152	247	197									192	769
283RD	224	165	186	159									184	734
291ST	288	230	318	455									323	1291
292ND	224	239	203	235									225	901
363RD	177	201	253	211									211	842
Avg	199	192	249	212	#DIV/0!	213	852							
TOTAL DISPOSTIONS	3391	3263	4235	3598	0	0	0	0	0	0	0	0	3622	14,487

Average Pending Dispos (in Jail) by District Court

09/01/2023-09/30/2023

DATE	0004	0000	0000	000.4	0005	0000	0007	404	405	000	204	005	000	000	204	000	200	Tatal
DATE	CDC 1 CLINTON	CDC 2 KOCH	CDC 3 RILEY	CDC 4	CDC 5 THOMPSON	CDC 6 MULDER	CDC 7 ANYIAM	194 E. WHITE	195 GARZA	203 JONES	204 KEMP	265 BENNETT	282 DAVIS	283 MAYS	S. HUFF	292 BIRMINGHAM	363 HOLMES	Total
00/04/00																		0500
<u>09/01/23</u>	141	132	147	198	195	152	138	218	143	206	155	123	160	124	120	114	126	2592
<u>09/04/23</u>	139	135	145	202	195	155	137	215	144	205	150	123	161	118	110	115	127	2576
<u>09/05/23</u>	140	134	144	203	195	155	136	217	145	205	149	123	161	119	112	115	128	2581
09/06/23	138	135	149	200	193	157	139	218	145	207	153	125	166	118	116	113	126	2598
09/07/23	135	131	152	207	196	157	136	217	142	208	147	125	167	116	118	113	125	2592
09/08/23	129	130	150	200	194	153	136	218	140	206	147	123	166	110	115	112	129	2558
09/11/23	126	128	148	196	195	148	137	215	140	207	149	125	168	117	115	108	130	2552
09/12/23	122	128	148	194	189	149	137	217	140	203	149	121	175	117	114	104	126	2533
09/13/23	118	125	152	193	188	153	141	220	145	201	149	120	179	113	116	102	128	2543
09/14/23	115	126	142	189	190	156	143	222	144	198	146	122	179	113	115	105	131	2536
09/15/23	111	126	145	191	186	154	141	225	143	198	143	126	179	114	115	109	127	2533
09/18/23	113	126	149	191	185	156	142	222	146	200	138	129	174	114	120	107	127	2539
09/19/23	114	131	148	192	184	160	140	224	146	204	139	125	171	116	115	111	132	2552
09/20/23	109	131	147	189	182	159	136	221	147	202	134	125	170	120	117	112	130	2531
<u>09/21/23</u>	107	127	143	184	181	162	135	216	148	202	131	122	171	120	117	110	129	2505
<u>09/22/23</u>	107	125	146	183	183	163	137	212	144	208	130	123	173	118	119	110	128	2509
<u>09/25/23</u>	107	126	148	183	183	160	137	209	144	208	132	119	172	117	121	110	130	2506
09/26/23	107	126	149	182	181	159	135	212	146	207	132	120	173	121	122	105	130	2507
09/27/23	106	127	148	185	179	157	134	209	145	204	133	120	170	119	120	106	129	2491
09/28/23	106	129	148	184	173	153	137	206	144	205	135	118	169	118	123	108	130	2486
09/29/23	106	126	149	185	170	152	140	210	144	205	134	115	167	115	121	103	127	2469
Sep AVG	119	129	147	192	187	156	138	216	144	204	142	122	170	117	117	109	128	2538
	1	←	↑	→	↓	↑	\	\	1	1	↓	1	↑	*	*	*	↓	
Rankings	4	7	11	15	14	12	8	17	10	16	9	5	13	T-2	T-2	1	6	

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Backlog cases (F21 or older)

Month	Plea's	Jury Trials	Trials by Court
January 2023	29	7	1
February 2023	16	11	0
March 2023	39	9	0
April 2023	14	3	0
May 2023	3	8	0
June 2023	6	1	0
July 2023	5	2	0
August 2023	10	6	2
September 2023	3	12	2
October 2023			
November 2023			
December 2023			
Total	125	61	5

Backlog court totals (<u>including F22 and F23 cases</u>).

Month	Plea's	Jury Trials	Trials by Court
January 2023	50	8	1
February 2023	36	13	0
March 2023	79	9	0
April 2023	39	6	0
May 2023	6	12	1
June 2023	10	4	1
July 2023	12	4	1
August 2023	21	6	3
September 2023	13	12	4
October 2023			
November 2023			
December 2023			
Total	266	74	11

DISPOSITION TOTALS FOR COUNTY CRIMINAL COURTS

2021	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	Total
Avg	116	110	150	167	128	188	153	150	180	169	161	178	154	1850
TOTAL DISPOSTIONS	1389	1320	1805	2003	1534	2259	1831	1800	2158	2026	1928	2141	1850	22,194
2022	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	Total
Avg	161	162	208	204	251	366	229	233	213	208	182	191	217	2607
TOTAL DISPOSTIONS	1929	1942	2497	2442	3011	4387	2752	2800	2554	2493	2187	2287	2607	31,281
2023	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	Total
CCC1	131	135	162	163			263	297	105				179	1256
CCC2	154	177	195	188			191	255	92				179	1252
CCC3	224	207	241	247			164	412	68				223	1563
CCC4	144	193	176	201			123	240	131				173	1208
CCC5	211	194	259	265			178	214	72				199	1393
CCC6	199	182	306	244			146	185	55				188	1317
CCC7	183	190	345	266			131	248	105				210	1468
CCC8	258	196	219	243			137	205	82				191	1340
CCC9	177	224	185	194			163	298	201				206	1442
CCC10	96	123	161	155			129	147	151				137	962
CCC11	198	204	233	178			142	215	81				179	1251
CCAP2	200	163	204	230			167	215	79				180	1258
Avg	181	182	224	215	#DIV/0!	#DIV/0!	161	244	102	#DIV/0!	#DIV/0!	#DIV/0!	187	1309
TOTAL DISPOSTIONS	2175	2188	2686	2574	0	0	1934	2931	1222	0	0	0	2244	15,710

*** Please note that CCAP1 Totals are CLASS C APPEALS ***

											Average	Total
CCAP1	163	128	114	110	54	24	112	135	191		115	1031

Female Jail Pleas

										Average	Total
MAGISTRATE COURT	-	-	-	86	-	-	-	-		86	86

Average Pending Dispos (in Jail) by County Criminal Court

09/01/2023-09/30/2023

DATE	CCC1	CCC2	CCC3	CCCAP1	CCC4	CCC5	CCC6	CCC7	CCC8	CCC9	CCC10	CCCAP2	CCC11	Total
571.2	MAYSE	HAYES	MOOREHEAD	WADE	WILLIAMS	GREEN	KING	EDWARDS	C. WHITE	HOFFMAN	M. HUFF	LUTHER	KELLY	10001
<u>09/01/23</u>	128	140	170	125	138	158	124	146	148	157	109	141	111	1795
<u>09/04/23</u>	127	139	173	126	137	155	126	145	146	157	104	142	107	1784
<u>09/05/23</u>	127	140	163	123	137	156	122	142	146	151	103	139	108	1757
<u>09/06/23</u>	125	139	158	127	136	156	123	138	145	149	106	139	107	1748
09/07/23	124	139	164	126	138	154	118	141	145	147	105	140	107	1748
09/08/23	124	136	165	129	137	155	117	141	144	144	102	137	104	1735
<u>09/11/23</u>	119	137	162	128	137	158	114	139	141	147	103	142	103	1730
<u>09/12/23</u>	118	140	164	127	137	155	112	137	139	148	101	139	102	1719
09/13/23	115	138	162	127	132	153	111	136	139	147	102	138	105	1705
<u>09/14/23</u>	116	139	159	127	131	151	110	134	139	146	102	140	100	1694
<u>09/15/23</u>	118	138	162	126	130	150	108	134	138	146	100	136	100	1686
<u>09/18/23</u>	116	136	159	126	129	151	108	134	136	149	104	131	99	1678
09/19/23	113	137	154	122	124	148	109	134	135	141	103	130	98	1648
<u>09/20/23</u>	114	137	154	124	123	146	108	131	131	141	101	132	101	1643
<u>09/21/23</u>	112	133	155	122	124	141	109	131	130	142	98	131	97	1625
09/22/23	113	137	154	121	123	143	110	138	129	142	97	130	94	1631
<u>09/25/23</u>	111	137	151	122	119	146	113	137	127	145	95	134	93	1630
<u>09/26/23</u>	111	130	149	121	116	144	113	132	127	142	93	127	89	1594
<u>09/27/23</u>	112	129	149	122	115	140	109	130	126	138	92	129	89	1580
09/28/23	116	127	151	123	115	140	110	131	127	135	95	132	88	1590
09/29/23	113	122	147	125	114	136	108	132	123	139	94	129	86	1568
Sept. AVG	118	136	158	125	128	149	113	136	136	145	100	135	99	1680
	↓	↓	↓	1	1	\	+	↓	→	↓	*	↓	+	
Rankings	4	T-8	13	5	6	12	3	T-8	T-8	11	2	7	1	

^{**} Data Disclaimer: At this time, we are facing data source/integration challenges due to the recent implementation of the Odyssey Criminal Court management system (Go Live date 05/22/23). Forvus transitioned to read only access at 6 pm on 05/16/23. Beginning on 05/17/23, data is no longer integrating from the mainframe, court pending dispo data may be missing cases.

^{**}New Report beginning on 02.18.2022

					De	fendants in jail po	ending lab analysis		
Date	DEA	DPS	Tarrant	SWIFS	NMS	ARMSTRONG	NOT AT SWIFS-need case LEA	Total	Total in Jail SWIFS over 30 days
01/04/19	0	163	0	36				199	0
02/05/19	0	162	0	34				196	0
03/07/19	0	107	0	4				111	0
04/10/19	0	86	0	18				104	0
05/10/19	0	91	0	18				109	0
06/10/19	0	61	0	19				80	1
07/05/19	3	55	0	8				66	0
08/09/19	4	30	2	22				58	0
09/10/19	5	19	0	13				37	0
10/09/19	4	17	6	13				40	0
11/09/19	4	14	1	6				25	0
12/06/19	4	16	0	5				25	0
01/07/20	1	15	0	0				16	0
02/07/20	1	27	0	6				34	2
03/02/20	0	8 14	0	2				11 16	0
05/08/20	0	10	0	4				14	2
06/05/20	0	11	0	0	2	1		14	0
07/06/20	0	20	0	0	1	1		22	0
08/04/20	0	8	0	1	0	1		10	1
09/04/20	0	22	0	9	0	2		33	3
10/04/20	0	12	0	1	1	0		14	1
11/06/20	0	20	0	5	2	0		27	1
12/03/20	0	15	0	2	0	0		17	1
01/04/21	0	10	0	14	0	1		25	14
02/04/21	0	12	0	5	1	0		18	5
03/04/21	0	17 9	0	18 4	2	0		36 15	18 4
05/05/21	0	26	0	45	10	6		87	18
06/04/21	0	20	0	15	7	11		53	3
07/06/21	0	14	0	19	7	15		55	0
08/05/21	3	10	0	11	3	11	1	39	0
09/02/21	2	32	0	40	3	11	6	94	0
10/05/21	0	40	0	60	4	7	0	111	0
11/05/21	2	8	0	18	7	3	5	43	0
12/03/21	0	8	0	35	5	2	0	50	6
01/05/22	0	29	0	49	4	4	2	88	6
02/05/22	2	33	0	43	2	2	1	82	5
03/04/22	0	12 20	0	23 15	2	0	<u>1</u> 0	38	4
05/05/22	6	17	0	65	1	2	0	91	5
06/03/22	3	22	0	48	1	0	0	74	2
07/05/22	1	31	0	86	5	5	1	129	9
08/05/22	0	42	0	77	5	10	0	134	8
09/02/22	0	48	0	62	2	4	3	119	11
10/06/22	1	72	0	139	0	8	0	220	15
11/04/22	6	21	0	123	2	11	4	167	5
12/05/22	4	46	0	96	0	6	4	156	7
01/05/23	6	56	0	151	5	14	0	232	12
02/03/23	0	65	0	179	4	13	0	261	35
03/03/23	5 10	63 60	0	109 97	0	16 18	0	200 185	20
05/05/23	4	96	0	120	3	11	3	237	10
06/05/23	6	79	0	135	2	16	0	238	35
07/05/23	8	89	0	123	7	4	21	252	22
08/04/23	8	73	0	147	15	2	0	245	19
09/05/23	4	85	0	146	6	5	0	246	21
10/05/23	3	97	0	133	6	13	0	252	8

Defen	dants in jail		analysis - Su _l WIFS	pplemental D	Data from
Date	@SWIFS Pending	@SWIFS >30 Days	AVG Jail TAT (Days)	Jail Cases Received	Jail Cases Completed
02/07/20				6	10
03/02/20				4	8
04/03/20				19	21
05/08/20				10	12
06/05/20				16	16
07/06/20				6	7
08/04/20				8	8
09/04/20				19	21
10/04/20				19	19
11/06/20				19	16
12/03/20				7	13
01/04/21				11	50
02/04/21				43	39
03/04/21				44	63
04/05/21				43	41
05/05/21				120	103
06/04/21				124	136
07/06/21				132	114
08/05/21				159	162
09/02/21				167	185
10/05/21				210	174
11/05/21				126	144
12/03/21				176	192
01/05/22				154	157
02/05/22				172	170
03/04/22				186	191
04/01/22				160	141
05/05/22				166	160
06/03/22				133	173
07/05/22				221	204
08/05/22				185	205
09/02/22				217	208
10/06/22				232	201
11/04/22			11	149	210
12/05/22	87	1	13	245	205
01/13/23			14	178	185
02/07/23	107	7	11	119	83
03/01/23	71	0			
04/03/23	93	1	11	188	210
05/02/23	62	1	8	170	181
06/05/23	180	2	11	77	157
07/05/23	101	0	10	186	192
08/04/23	156	0	10	143	236
08/31/23	177	0	12	209	236
10/05/23	149	0	10	213	203

FY2023 Public Defender's Office Summary Statistics for Misdemeanor Courts										
September 2023										
Court/Judge New Cases Total Dispositions										
CCC #1 (2 PD AVG 200)	124	41								
CCC #2 (2 PD AVG 100)	104	58								
CCC #3 (2 PD AVG 200) 96 217										
CCC #4 (2 PD AVG 100)	107	36								
CCC #5 (2 PD AVG 100)	96	69								
CCC #6 (2 PD AVG 100)	68	18								
CCC #7 (2 PD AVG 100)	100	75								
CCC #8 (2 PD AVG 100)	81	28								
CCC #9 (2 PD AVG 200)	173	104								
CCC #10 (2 PD AVG 75)	67	91								
CCC #11 (2 PD AVG 75) 53 73										
CCCAP #2 (2 PD AVG 200) 100 66										
Y-T-D Totals 1169 876										
Courts are required to assign an average of 100 cases per month to each PD.										

CCC #1: One PD in this two PD court is out on FMLA.

CCC #3: One PD in this two PD court was out on FMLA.

CCC #6: One position in this two PD court is vacant.

CCCAP2: One position in this two PD court is vacant.

CCC 10 & 11: Courts are family violence courts and the numbers in these courts are typically lower compared to non-family violence courts.

FY2023 Publi	ic Defender's Office	
Summary Statis	tics for Felony Courts	
Sept	ember 2023	
Court/Judge	New Cases	Total Dispositions
CDC (2 PD AVG. 60)	70	72
CDC #2 (4 PD AVG. 120)	126	129
CDC #3 (2 PD AVG. 60)	59	50
CDC #4 (2 PD AVG. 60)	61	79
CDC #5 (2 PD AVG. 60)	60	49
CDC #6 (1 PD AVG. 30)	30	19
CDC #7 (1 PD AVG. 30)	35	20
194th (3 PD AVG. 90)	90	77
195th (2 PD AVG. 60)	60	51
203rd (2 PD AVG. 60)	61	48
204th (No PD)	0	0
265th (2 PD AVG. 60)	61	50
282nd (No PD)	0	0
283rd (2 PD AVG. 60)	62	40
291st (2 PD AVG. 60)	70	39
292nd (3 PD AVG. 90)	92	71
363rd (2 PD AVG. 60)	68	45
Y-T-D Totals	1005	839
Courts are required to assign be	tween 30 & 35 cases per m	onth per PD.

FY2023 Public Defender's Office

September 2023 Statistics for Felony Disposition Courts

	New Cases	TBJ	ТВС	ATD - PLEAS	ATD - DISMISS	Pleas	Revo- cations	Con't Prob	Dismissals	MH Transfers	Drug Divert Referrals	Other	Total Dispos
Cañas													
CDC #1	0	0	0	0	0	0	0	0	0	0	0	0	0
CDC #2	4	0	0	0	0	11	0	0	0	0	0	0	11
CDC #5	0	0	0	0	0	3	0	0	0	0	0	3	6
195th	3	0	0	0	0	4	0	0	0	0	0	1	5
291st	0	0	0	0	0	0	0	0	0	0	0	0	0
Earle													
CDC #1	0	0	0	0	0	1	0	0	0	0	0	1	2
CDC #3	3	0	0	0	0	2	0	1	3	0	0	2	8
CDC #4	0	0	0	0	0	0	0	0	0	0	0	0	0
CDC #5	6	0	0	0	0	0	0	0	0	0	0	0	0
CDC #6	7	0	0	0	0	0	0	1	1	0	0	3	5
CDC #7	14	0	0	0	0	1	2	8	0	0	0	0	11
203rd	0	0	0	0	0	0	0	0	0	0	0	0	0
283rd	0	0	0	0	0	0	0	0	0	0	0	0	0
Cherian													
CDC #4	2	0	0	0	0	5	0	0	1	0	0	0	6
CDC #7	0	0	0	0	0	0	0	0	0	0	0	0	0
194th	1	0	0	0	0	5	0	0	2	0	0	0	7
265th	0	0	0	0	0	0	0	0	2	0	0	0	2
283rd	0	0	0	0	0	0	0	0	0	0	0	0	0
292nd	0	0	0	0	0	0	0	0	0	0	0	0	0
Y-T-D Totals	40	0	0	0	0	32	2	10	9	0	0	10	63

FY2023 Public Defender's Office														
September 2023 Statistics for Misdemeanor Disposition Courts														
	New Cases	TBJ	твс	ATD - PLEAS	ATD - DISM	Pleas	Revo- cations	Con't Prob	Dismissals	MH Transfers	Other	Total Dispositions	Dispo'd in Dispositio n Court	Dispo'd in Original Court
Lea														
CCC #1	0	0	0	0	0	1	0	0	3	0	0	4	3	1
CCC #4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC #5	0	0	0	0	0	0	0	0	0	0	1	1	0	1
CCC #6	2	0	0	0	0	0	0	0	1	0	0	1	0	1
CCC #7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC #8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC #9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CCCAP #2	0	0	0	0	0	0	0	0	1	0	0	1	0	1
McCurley														
CCC #2	2	0	0	0	0	3	0	0	3	0	4	10	0	10
CCC #3	0	0	0	0	0	0	0	0	1	0	0	1	0	1
CCC #4	2	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC #5	0	1	0	0	0	0	0	0	0	0	1	2	1	1
CCC #AP2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Y-T-D Totals	6	0	0	0	0	4	0	0	9	0	6	20	4	16

MENTAL HEALTH PERSONAL RECOGNIZANCE BONDS--ATTORNEY CASE APPOINTMENTS OCTOBER 2022 - SEPTEMBER 2023

1835		
NDER		
948		
1706		

TOTAL FYZUZS						
PUBLIC DEFENDER						
TOTAL	363					
FS	226					
F3	105					
F2	26					
F1	6					

*This is the total number of misdemeanor cases for clients considered for MH PR Bonds for the defined period. Of these cases, the numbers below reflect the attorneys appointed to handle the cases beyond the MH PR Bond hearing.

PRIVATE APPOINTED			
Misdemeanors	216		

PRIVATE RETAINED				
Misdemeanors	8			

NO ATTOR	NEY
Misdemeanors	663

**This is the total number of felony cases for clients considered for MH PR Bonds for the defined period. Of these cases, the numbers below reflect the attorneys appointed to handle the cases beyond the MH PR Bond hearing.

PRIVATE APPOINTED					
TOTAL	669				
FS	337				
F3	180				
F2	107				
F1	45				

PRIVATE RETAINED					
TOTAL	8				
FS	1				
F3	3				
F2	1				
F1	3				

NO ATTORNEY					
TOTAL	666				
FS	327				
F3	193				
F2	98				
F1	48				

*The numbers below for each month may change as attorneys are appointed on cases which previously had no attorney appointed, and are most accurate 60 days out.

Oct-21
Nov-21
Dec-21
Jan-22
Feb-22
Mar-22
Apr-22
May-22
Jun-22
Jul-22
Aug-22
Sep-22
TOTAL

Bond Hearings

CCC 8

CCC 9

CCC 10

CCC 11

TOTAL

CCCAP2

	<u>Pul</u>	blic Defe	<u>nder</u>	
Misd	FS	F3	F2	F1
103	21	8	3	1
70	15	5	4	1
87	16	7	0	1
64	14	6	4	0
104	35	20	1	0
103	22	15	3	0
65	22	6	2	0
111	23	10	4	2
9	4	1	0	0
108	28	13	0	1
75	16	12	3	0
49	10	2	2	0
948	226	105	26	6

	<u>Priva</u>	te Appo	<u>ointed</u>	
Misd	FS	F3	F2	F1
21	37	15	10	10
22	30	22	9	3
15	34	17	11	2
9	24	14	7	3
31	39	18	11	4
27	40	29	9	6
14	25	14	14	4
22	31	14	10	5
2	4	0	2	0
19	35	9	8	2
20	25	12	6	1
14	13	16	10	5
216	337	180	107	45

	<u>Priv</u>	ate Reta	<u>ined</u>	
Misd	FS	F3	F2	F1
0	0	0	1	0
2	0	1	0	1
3	0	2	0	0
0	0	0	0	0
2	0	0	0	0
1	1	0	0	2
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
8	1	3	1	3

	N	o Attorn	<u>ey</u>	
Misd	FS	F3	F2	F1
23	10	4	6	4
22	16	9	5	2
27	12	7	6	1
56	18	14	4	5
40	13	7	7	5
24	11	8	2	2
79	38	24	13	4
35	16	16	10	1
105	66	36	17	4
43	23	17	3	1
100	34	23	13	8
109	70	28	12	11
663	327	193	98	48

	/	*Of CLIEN	TE DIAGNE	OF HEARIN	esser , of che	R BOND GR	ANTED ANOUNT	REDUCE!	THOT WAN	ED DISPOS	JED DISMISSE
Court			*		/ °	, 40r	W/ 60				
CCC 1	26	9	37	37	18	4	2	6	0	0	7
CCC 2	51	24	66	66	31	9	11	12	0	0	3
CCC 3	33	15	47	47	18	7	6	12	0	0	4
CCC 4	49	23	69	69	38	12	3	15	0	0	1
CCC 5	24	10	29	29	2	1	3	21	0	0	2
CCC 6	9	5	12	12	5	5	1	1	0	0	0
CCC 7	26	14	32	32	11	3	9	2	4	0	3

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^{*#} OF HEARINGS SET captures cases that may be heard more than once (ex: PR Bond is initially denied, or client is rearrested on the same charge).

^{*}WAIVED captures hearings waived by client request (ex: ICE hold, felony pending, etc.), or by attorney request due to competency concerns.

^{*}DISPOSED captures cases disposed plead in lieu of hearing, after hearing preparation; dismissals are recorded separately.

^{*}OTHER captures any situation not otherwise listed (ex: attorney hired day of hearing; bond posted of hearing, etc., only if client was interviewed and attorney prepared case for hearing.

HARRY INGR	RAM				F	Y20	23 AT	LAS ST	ATISTI	CS					203	rd	
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	ТВС	PLEAS	REV	GRADUATES	PROBATIO N MODIFICAT IONS	DISMISS ALS	OTHERS	DISPOSI	ENDING # PENDING CASES **	T ATI AS	PARTICIPA	FORMER ATLAS PARTICIPA NTS	BOND
September	44	1	45	0	0	0	0	4	2	0	0	6	39	5	0	0	5

HARRY ING	RAM	FY202	3 MISDE	MEANO	OR DIV	'ERT	MENT	AL HEAL	ГН СО	JRT S	TATS	CC	CAP1/	WADE
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	ТВЈ	твс	PLEAS	DISMISSAL	OTHER	TOTAL DISPO SITION S	_	CURRE NT	GRADU	BOND**
September	20	0	0	20	0	0	0	1	3	4	16	13	0	13

HARRY I	NGRAM					FY	′2023	S.E.T. S	STATIS	TICS						291	st
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	ТВС	PLEAS	REV	GRADUATES	PROBATIO N MODIFICAT IONS	DISMISS ALS	OTHERS	DICDOCI	ENDING # PENDING CASES **	Т	CURRENT PARTICIPA NTS IN CUSTODY	FORMER PARTICIPA NTS	BOND
September	65	4	69	0	0	0	0	1	0	0	10	11	58	28	0	1	27

September					FY202	23 MH	IPD ST	ATS					
	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVE D THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVK	REVC	DISMISSAL S	INCOMP ETENT	REFER RALS	OTHER COUNSE L APPT.	TOTAL CLOSED
R. Lenox	265	6	271	0	11	5	0	0	0	0	0	0	16
L. Strather	0	0	0	0	0	0	0	0	0	0	0	0	0

September				FY20	23 FEI	ONY	COMI	PETENCY	STATI	STICS						
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	ТВС	Alt. Trial Dispos.	PLEAS	REVO- CATION S	DISMISSALS	PROBATI ON	COMP. HRG.	EXTENS IONS	CIVIL COMMI T.	MHMR REFERR AL	CONSU LTS	OTHER	ENDING # OF PEOPLE IN OCR
M. Harden	224	15	0	0	0	6	1	5	0	15	3	0	0	0	0	12
R. Scott	40	0	0	0	0	0	0	1	0	4	1	0	0	0	0	1

RANDALL S	СОТТ		F	Y2023 N	IISDE	MEAN	NOR C	OMPETE	NCY ST	ATIS1	rics					
MONTH BEGINNING CASES THIS TBJ TBC Alt. Trial PLEAS CATION DISMISSALS ON HRG. COMP. EXTENS COMMINE COMMINE CONSULTS OTHER PEOPLE													ENDING # OF PEOPLE IN OCR			
September	72	30	0	0	0	1	0	47	0	12	0	3	0	0	0	16

September				MI	Cour	t																			
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	CLIENTS AT GLEN OAKS	NEW CLIENTS AT TEXOMA	TER	NEW CLIENTS AT PARKLAN D	NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY)	CLIENTS		CLIENTS	NEW CLIENTS AT VA	NEW CLIENTS AT GREEN OAKS	D	NEW CLIENTS AT METHODIS T RICHARDS ON	WELLBRID	THR	MRM/ MILLW OOD/H	PROBA BLE CAUSE HEARIN GS HELD	NO CONTE ST COMMI T	CONTE STED COMMI T	FORCED MEDS HEARING IN COURT	ICATI ON	PATIE NT	IN- PATIEN T COMMI T
L. Roberts	96	3	12	36	0	1	0	0	0	44	0	0	0	0	0	0	0	0	0	0	13	15	0	0	0
C. Cox	97	0	0	0	0	0	84	4	9	0	0	0	0	0	0	0	0	0	2	0	12	14	1	0	11
K. Nelson	94	0	0	0	0	0	0	0	0	0	77	17	0	0	0	0	0	0	6	0	5	5	1	0	0
R. Black	116	0	0	0	0	0	0	0	0	0	0	0	47	0	36	33	0	0	7	0	3	3	0	0	0

DAN ECKST	EIN		MHPR BOND	STATS								
MONTH	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED- OUT)	MHPR BOND HEARING- BOND GRANTED (# of clients)	MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARING S (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonie s Approv ed	# of Felonies Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied
September	2318	244	27	17	44	67	50	27	23	17	13	4

Dallas County Pretrial Services Smart Justice Unit September 2023 Statistical Summary Report

Month/Year	Supervised Cases Start Of Month	Total New Granted Defendants	# New Misd Bonds	# New Felony Bonds	Initial MH # Reviewed	# Initially Eligible	# Orders Signed	Presented for Hearing	Denied by Judge	Other	Level 1	Level 2	Level 3		Successful Close outs	Unsuccessful Close outs	Total violations submitted - NEW OFFENSE	Total violations submitted - Technical Violations	Active CD Count	Supervised SJ Cases End Of Month
Sep-2022	320	36	17	31	1915	243	312	52	16	0	26	7	3	0	15	23			23	318
Oct-2022	318	28	7	31	1796	192	254	43	14	1	12	8	8	0	15	30			26	301
Nov-2022	301	31	8	36	1600	173	233	39	8	0	20	9	2	0	16	23			26	293
Dec-2022	293	31	7	40	1593	179	241	49	15	3	21	4	5	1	11	29			33	284
Jan-2023	284	23	11	22	1652	176	242	41	15	3	11	6	6	0	16	35			30	256
Feb-2023	256	34	12	30	1938	245	324	66	29	3	19	9	6	0	15	25			29	250
Mar-2023	250	45	15	50	2205	228	308	81	29	7	26	12	6	1	23	33			46	239
April-2023	239	34	10	37	2060	220	315	57	17	6	21	8	5	0	22	11			46	240
May-2023	240	43	17	47	2284	234	300	69	19	7	31	7	4	1	11	27			44	245
Jun-2023	245	40	18	41	2233	236	303	63	21	2	28	6	6	0	14	26			41	245
Jul-2023	245	28	9	24	2323	234	303	43	11	4	21	5	2	0	11	25			34	237
Aug-2023	237	31	12	31	2382	257	342	46	14	1	16	7	6	2	18	16	5	27	32	234
Sep-2023	234	27	13	25	2313	244	346	44	17	0	13	4	8	2	15	23	8	25	30	223

	April 2017	- Present								
		Initial MH #	<u>Eligible</u>	# Orders Signed	Presented	<u>Denied</u>	<u>Other</u>	Granted	<u>Misd</u>	<u>Felony</u>
ŀ	Totals:	120,570	15,005	19,482	3,834	769	121	2,943	1,445	2,711

Dallas County Pretrial Services

Electronic Monitoring Unit September 2023 Statistical Summary Report

Month/Year	Total Supervised Cases Start Of Month (ELM/ASP)	TOTAL NEW BOND ELM DEFENDANTS	TOTAL NEW ASP DEFENDANTS	SUCCESSFUL CLOSE OUTS	UNSUCCESSFUL CLOSE OUTS	Total violations submitted - NEW OFFENSE	Technical	Total Jail Bed Days x Cost	Total Jail Bed Expenses Saved	Total Supervised Cases End Of Month (ELM/ASP)
Sep-2022	733	110	9	88	45	5	117	21, 681 x \$67.20	\$1,456,963.20	719
Oct-2022	719	182	9	150	36	6	107	21,332 x \$66.16	\$1,411,325.12	724
Nov-2022	724	144	8	116	37	3	130	20,952 x \$66.16	\$1,386,184.32	723
Dec-2022	723	119	6	96	46	3	144	20,260 x \$66.16	\$1,340,401.30	706
Jan-2023	706	125	11	119	48	16	129	20,260 x \$66.16	\$1,340,997.04	675
Feb-2023	675	143	8	117	46	12	134	22,328 x \$66.16	\$1,477,220.48	663
Mar-2023	663	86	10	83	41	11	163	19,545 x \$66.16	\$1,293,097.20	635
Apr-2023	635	119	6	91	43	2	127	18,446 x \$66.16	\$1,220,387.36	626
May-2023	626	88	5	91	48	1	143	18,312 x \$66.16	\$1,211,521.92	580
Jun-2023	580	81	1	56	35	4	118	16,670 x \$66.16	\$1,102,887.20	571
Jul-2023	571	70	3	70	32	7	155	16,820 x \$66.16	\$1,112,811.20	542
Aug-2023	542	105	8	72	27	3	155	16,559 X 66.16	\$1,095,543.44	556
Sep-2023	556	81	13	65	38	7	128	15,979 x 66.16	\$1,057,170.64	547

Dallas County Pretrial Services

Alcohol Monitoring Unit Sept 2023 Statistical Summary Report

Month/Year	Total Supervised Cases Start Of Month	Pending Bond Orders (Assigned + Unassigned)	Total New Cases Activated	Number of Successful Closeouts	Number of Unsuccessful Closeouts	Count of Violations Submitted to Court	Count of Installation notices submitted	Count of Supervised Cases (End of Month)	Supervison Fees Collected
Sep-2022	1587	182	159	148	16	231	120	1582	\$14,907.70
Oct-2022	1582	179	135	130	12	218	123	1575	\$13,907.00
Nov-2022	1575	223	139	133	25	226	145	1556	\$13,221.00
Dec-22	1556	254	124	85	19	255	142	1576	\$15,708.00
Jan-23	1576	257	132	123	15	219	137	1570	\$16,991.95
Feb-23	1570	274	128	100	11	244	123	1587	\$14,181.95
Mar-23	1587	284	174	153	10	228	156	1598	\$16,876.00
Apr-23	1598	222	190	137	13	246	155	1638	\$13,334.95
23-May	1638	219	166	136	11	258	151	1657	\$16,082.00
23-Jun	1657	224	187	136	1	281	211	1707	\$14,128.00
23-Jul	1707	178	95	133	26	305	115	1643	\$13,370.50
23-Aug	1643	172	117	177	9	233	97	1574	\$13,591.00
23-Sep	1574	204	109	120	16	231	92	1547	\$12,573.21

Dallas County Pretrial Services General PT Bond Supervsion Unit September 2023 Statistical Summary Report

Month/Year	Total Supervised Cases Start Of Month	Total New PT Bond Defendants	Total New Court Ordered Cases	New PTI cases	# of Felony Bonds	# of Mis Bonds	Successful Close outs	Unsuccessful Close outs	Total violations submitted - NEW OFFENSE			Average dail Jail book in	Fees Collected	Fees Waived	Total Supervised Cases End Of Month
Sep-22	155	5	15	0	3	2	19	8			32	152	\$75.00	\$105.00	148
Oct-22	148	6	2	0	3	3	14	4			38	140	\$95.00	\$135.00	138
Nov-22	138	9	3	0	4	5	7	2			46	135	\$210.00	\$725.00	141
Dec-22	141	6	1	0	2	4	7	3			20	129	\$30.00	\$227.50	138
Jan-23	138	13	5	0	9	6	6	6			30	137	\$275.00	\$1,465.00	144
Feb-23	144	8	2	0	7	3	8	5			37	143	\$0.00	\$1,305.00	141
Mar-23	141	12	4	1	5	11	14	9			30	149	\$435.00	\$510.00	135
Apr-23	135	10	4	3	4	6	9	6			22	151	\$1,025.00	\$250.00	137
May-23	137	14	6	7	7	13	6	7			48	139	\$510.00	\$245.00	151
Jun-23	151	17	1	3	14	11	3	8			48	146	\$1,025.00	\$715.00	161
Jul-23	161	18	4	3	9	15	12	0			59	143	\$535.00	\$792.50	174
Aug-23	174	13	5	5	14	7	17	3			57	148	\$490.00	\$1,320.00	177
Sep-23	177	14	0	3	9	8	8	8	3	16	64	142	\$935.00	\$735.00	178

Misdemeanor Court's JAIL POPULATION INITIATIVE PROGRAM

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1111 24	1	2	3	_	_	6		8	9	10	11					16	17		19				23	24						30	31	•		rt Date: 6/9/08
JAN 21	Н			8	+	6	4	11		4.0	17		10	8	3		4.0	Н	13	12	5	9			19		19	15	7			209	\$	6,184.31
FEB 21	8	8	11		+			20	14	16	15	9			4	7	12	12	5			5	6	11	14	6				12		201	\$	5,947.59
MAR 21	6	9	11	. 9	_	_		15	4	9	8	2			12	17	17	8	6					14	10	11			14	_	20	255	\$	7,545.45
April 21	9	2		100	_	+	16	10	5	4.0		11			7	8				19		14	5	4.0	4.0			21	19	9		270	\$	7,989.30
May 21	4.0	13	+	_	11	9			4.0	13	11	9	6	5		•	6	7	13	11	3	4.0	•			15	15			47	Н	199	\$	5,888.41
JUNE 21		15	8	4			5	8	10	11	8	4.0	4.0	4	9	8	8	6	40	4.0	16	_	9	10	/	4.4	4.0	15	_	17		211	\$	6,243.49
JULY 21	6	3	4.0	140	H	6	_	7	10	0	•	13		15	15	4	10	44		12	21	15	2	2	-			17	1/		22	226	\$	6,687.34
AUG 21			_	10	11		_	4.2	6	9	9	6	5	_	_			11	17		10	7	12	3	7	10		42	44	25	23	231	\$	6,835.29
SEPT 21	5	6	1			Н	9	12	12	8			9	5	5	6	1			10	10	7	3	3		•	_	12		8		157	\$	4,645.63
OCT 21	3	_		4	+	_	9	3	0	4.2	8	7	4	4	4	-	-	8	5	5	4	2	_	_	4	3	7	5	2	-		109	\$	3,662.40
NOV 21	5	6	+	-	5		40	8	9	12	8	4	_	0	5	5	5	5	2	40	_	8	6	5	Н	Н			12	5	_	99	\$	3,326.40
DEC 21	4	3	1			6	10	10	5	3			6	8	7	5	1			10	5	9	8	Н			Н	9	8	8	7	134	\$	4,502.40
2021 Total													_					_									_						\$	69,458.01
JAN 22			Н	6	4	2				6	11	13	7	3			Н	4	7	7	5				10	12	7	3			12	131	\$	4,401.60
FEB 22	9	6	3	4			5	6	6	4	5			6	5	12	7	3			10		12	6	7			19			4.0	151	\$	5,073.60
MAR 22	3	7	5	3			8	11	8	11	5		_	7	9	4	6	2		_	8	9	8	9	4	40	4.0	10	9	8	10	164	\$	5,510.40
April 22	2			7	+	+	6	2	4.0		5	3	5	8	5	4.4		9	6	5	9	8	4.0		11		_	10	9		-	146	\$	4,905.60
May 22		7	_	7	3	_	_	0	13	9	8	5	5	_	6	11	9	9	5	2	4.6	4.0	10	4	4	8			4-		24	155	\$	5,208.00
JUNE 22	5	1	3		_	9	7	8	8	1		4.4	7	6	6	7	7	40	42	H		13	10	5	45	40				38		278	\$	9,340.80
JULY 22	5		111	H	_	8	3	1	_	_	8	11	8	5	4	0	2		1	12	9	8	7	10			11	12		22	42	162	\$	5,443.20
AUG 22	9	+	111	10	-		0	8	6	5	4	2	1 -	12	9	8	2	3	3	11	0	8		10	10	9	12	1.1	24	-	42	236	\$	7,929.60
SEPT 22	5	3	11	12	Н	6	+	10	11	2	4			•	10	2		0		11	9	7	7	0	10			14	19	11	42	216	\$	7,257.60
OCT 22	4	6	_	. 13 2	_	5	3	7	8	3	1	5	5	6 7	4	4	3	8	6	8	3 10	7	6	В	10 H	13	TT	5 8	11	12	42	184 114	\$ \$	6,086.72
NOV 22 DEC 22	3	5	3		10	5	5	7	3	3	2	8	8	4	!		3	1	0	12	13	_		П	п	Н	Н			27		183	\$	3,771.12 6,053.64
	3	3			10	3	3	/	3			L	٥	4	1	4			L	12	13	9	4			п	_	19	28	2/		185	¢	•
2022 Total			1.0	+	+	+			10			_	•							_				11	4.4	_	_			12	11	456	\$ ¢	70,981.88
JAN 23		Н	+		5	_		4.5	10	9	9	7	8	0	7	Н	8	4	2	3	4.4	10			14	8	7	4.5		12	11	156	\$	5,160.48
FEB 23			6			7	6	7	12 6	3			11				6 2			13	14	10 9	10	5				15		16	12	160	\$	5,292.80
MAR 23	13	5	_	_	12		2	_	ט	5	5	4	10	1		3			12				ΤŪ		14	15				ТΩ	TZ	204 163	\$ \$	6,748.32 5,392.04
April 23	1.4	12	4	_	_			9	3	5	3	0		T	4	9	8	8	7		4		17		7			_ _		16	10	185	\$	6,119.80
May 23 JUNE 23	14	112	4		4			3	Э	<u> </u>	<u> </u>	U		NIC		_	CESS		_ /			Τ0	1/	ן פ		J			п	10	ΤΟ	0	\$	0,113.60
JULY 23			10		12	10	7			6	5	7	9	7	AIS	AC	3		<u>۔</u>	4	4			10	21	11	11	۵			23	187	\$	6,185.96
AUG 23	15	10	_	7		TO			16		3	,	J		11	9		_		4		1/1	17		18		11			39		392	\$	12,967.36
SEPT 23	6		113			20		5		<u>י</u>		27	20		_				20	26				20			1Ω	11			43	325	\$	13,836.88
OCT 23				-	20	20	1-0	,			23		20	13	10			10	20	20	T.T.	J				10	10		**			0	\$	-
NOV 23																																0	\$	
DEC 23		\vdash																														0	\$	
2023 Total																																		61.702.64
2023 TOtal																																	\$	61,703.64
																			H=	Holic	lay													

MISDEMEANOR DISPOSITION COURT STATS

Month of September 2023

<u>Case</u>	<u>Stats</u>	for	<u>the</u>	Month	of:	<u>Septembei</u>	<u> </u>

DISPOSED Pending RESET TOTAL ON DOCKET REFERRAL BACK TO ORIGINAL COURT Jury Trial Stats for the Month of September DISPOSED RESET TOTAL ON DOCKET REFERRAL BACK TO ORIGINAL COURT 6 10 0 0 Motion Docket Stats for Month of September GRANTED/DENIED/DISMISSED/Not Sure of Ruling PENDING Reset TOTAL ON DOCKET REFERRAL BACK TO ORIGINAL COURT

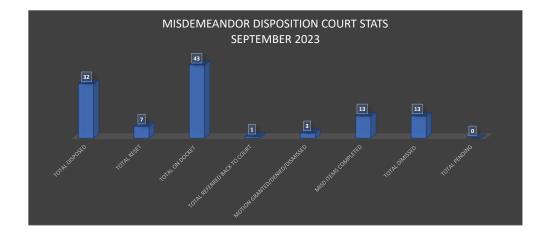
Cases Dismissed by DA for the Month of September DISMISSED

DISMIS 13

MISD ITEMS COMPLETED

13

TOTAL DISPOSED	32
TOTAL RESET	7
TOTAL ON DOCKET	43
TOTAL REFERRED BACK TO COURT	1
MOTION GRANTED/DENIED/DISMISSED	3
MISD ITEMS COMPLETED	13
TOTAL DIMISSED	13
TOTAL PENDING	0



				TD	C DESK	2023					
TDC DESK 2023	ID JUDGMENTS RECEIVED	SJ JUDGMENTS RECEIVED	SAFPF JUDGMENTS RECEIVED	ALL JUDGMENTS PROCESSED	# OF INMATES PR/ID	#OF INMATES PR/SJ	# OF INMATES PR/SAFPF	# OF INMATES RELEASED TO ID TDCJ	# OF INMATES RELEASED TO ISF	# OF INMATES RELEASED TO SAFPF	# OF INMATES RELEASED TO SJ
January-23	430	193	*	476	226	41	*	238	46	43	45
February-23	393	165	*	741	334	65	*	209	35	98	26
March-23	449	139		551	217	42	*	181	31	55	22
April-23	536	177	73	569	335	111	*	343	30	58	50
May-23	493	214	96		497	197	99	294	42	88	82
June-23	312	115	55	734	381	120	69	219	33	31	45
July-23	490	239	70	697	306	110	58	169	29	84	31
August-23	482	263	85	1030	494	149	95	353	23	102	26
September-23	390	218	75	758	311	116	83	186	46	104	45
October-23											
November-23											
December-23											
TOTALS:	3975	1723	454	6499	3101	951	404	2192	315	663	372
TDC DESK 2023	BW RTR	JUDGMENTS RETURNED	TIME SERVED PROCESSED	PROC'S PROCESSED	* denotes no <u>Legend</u> BW RTR -		rrant Ready t	o Return			
2023		•	SERVED	PROCESSED	Legend	- Bench War	rrant Ready to	o Return			
2023 January-23	6	•	SERVED PROCESSED	PROCESSED	<u>Legend</u> BW RTR - ID - Institu	- Bench War tional Divis	rion	o Return			
2023	6 11	RETURNED	SERVED PROCESSED	PROCESSED 0 1	<u>Legend</u> BW RTR - ID - Institu ISF - Intern	- Bench War tional Divis mediate Sand		o Return			
January-23 February-23	6	RETURNED 5	SERVED PROCESSED 13 9	0 1 6	<u>Legend</u> BW RTR - ID - Institu ISF - Intern PR - Paper	- Bench Wan utional Divis mediate Sand Ready	rion				
January-23 February-23 March-23	6 11 16 16	RETURNED 5	SERVED PROCESSED 13 9 32	0 1 6	<u>Legend</u> BW RTR - ID - Institu ISF - Interv PR - Paper Proc's - Pro	- Bench War tional Divis mediate Sand Ready clamations/	ion ction Facility Parole Revoca	utions	ncility		
January-23 February-23 March-23 April-23	6 11 16 16	5 5 10	\$ERVED PROCESSED 13 9 32 53	0 1 6 6	Legend BW RTR - ID - Institu ISF - Intern PR - Paper Proc's - Pro SAFPF - S	- Bench Wan utional Divis mediate Sand Ready clamations/ Substance A	ion ction Facility Parole Revoca		vility		
January-23 February-23 March-23 April-23 May-23 June-23	6 11 16 16 19 8	5 5 10 40	\$ERVED PROCESSED 13 9 32 53 40	0 1 6 6 12	Legend BW RTR - ID - Institu ISF - Intern PR - Paper Proc's - Pro SAFPF - S SJ - State J	- Bench War utional Divis mediate Sand Ready clamations/ Substance A	ion ction Facility Parole Revoca buse Felony I	utions Punishment Fa	cility		
January-23 February-23 March-23 April-23 May-23	6 11 16 16 19 8 6	5 5 10 40 70	\$ERVED PROCESSED 13 9 32 53 40 17	0 1 6 6 12 9	Legend BW RTR - ID - Institu ISF - Interv PR - Paper Proc's - Pro SAFPF - S SJ - State J TDCJ- Tex	- Bench War utional Divis mediate Sand Ready clamations/ Substance A ail	ion ction Facility Parole Revoca buse Felony I vent of Crimin	utions Punishment Fa			
January-23 February-23 March-23 April-23 May-23 June-23 July-23	6 11 16 16 19 8 6	5 5 10 40 70 35	\$ERVED PROCESSED 13 9 32 53 40 17 58	0 1 6 6 12 9 4 13	Legend BW RTR - ID - Institu ISF - Interv PR - Paper Proc's - Pro SAFPF - S SJ - State J TDCJ- Tex	- Bench War utional Divis mediate Sand Ready clamations/ Substance A ail	ion ction Facility Parole Revoca buse Felony I vent of Crimin	utions Punishment Fa nal Justice			
January-23 February-23 March-23 April-23 May-23 June-23 July-23 August-23	6 11 16 16 19 8 6 11 11	5 5 10 40 70 35 133	\$ERVED PROCESSED 13 9 32 53 40 17 58 69	0 1 6 6 12 9 4 13	Legend BW RTR - ID - Institu ISF - Interv PR - Paper Proc's - Pro SAFPF - S SJ - State J TDCJ- Tex	- Bench War utional Divis mediate Sand Ready clamations/ Substance A ail	ion ction Facility Parole Revoca buse Felony I vent of Crimin	utions Punishment Fa nal Justice			
January-23 February-23 March-23 April-23 May-23 June-23 July-23 August-23 September-23	6 11 16 16 19 8 6 11 11	5 5 10 40 70 35 133	\$ERVED PROCESSED 13 9 32 53 40 17 58 69	0 1 6 6 12 9 4 13	Legend BW RTR - ID - Institu ISF - Interv PR - Paper Proc's - Pro SAFPF - S SJ - State J TDCJ- Tex	- Bench War utional Divis mediate Sand Ready clamations/ Substance A ail	ion ction Facility Parole Revoca buse Felony I vent of Crimin	utions Punishment Fa nal Justice			
January-23 February-23 March-23 April-23 May-23 June-23 July-23 August-23 September-23 October-23	6 11 16 16 19 8 6 11 11	5 5 10 40 70 35 133	\$ERVED PROCESSED 13 9 32 53 40 17 58 69	0 1 6 6 12 9 4 13	Legend BW RTR - ID - Institu ISF - Interv PR - Paper Proc's - Pro SAFPF - S SJ - State J TDCJ- Tex	- Bench War utional Divis mediate Sand Ready clamations/ Substance A ail	ion ction Facility Parole Revoca buse Felony I vent of Crimin	utions Punishment Fa nal Justice			

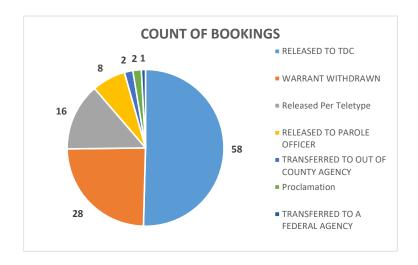
PAROLE VIOLATORS MONTHLY STATISTICS

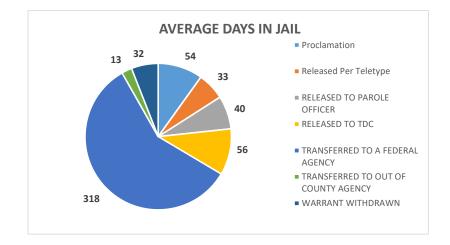
TOTAL NUMBER OF PAROLE VIOLATORS (HOLDS ONLY) FOR SEP 2023 - 279

TOTAL NUMBER OF PAROLE RELEASES - 115

	IOIALIN
SENTENCE STATUS	COUNT OF BOOKINGS
RELEASED TO TDC	58
WARRANT WITHDRAWN	28
Released Per Teletype	16
RELEASED TO PAROLE OFFICER	8
TRANSFERRED TO OUT OF COUNTY AGENCY	2
Proclamation	2
TRANSFERRED TO A FEDERAL AGENCY	1
Grand Total	115

AVERAGE DAYS IN JAIL
56
32
33
40
13
54
318
47



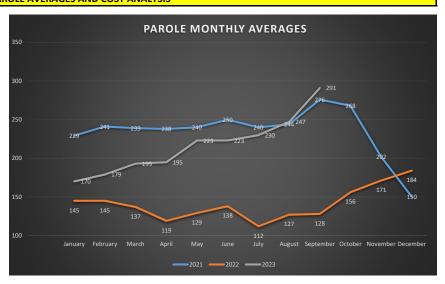


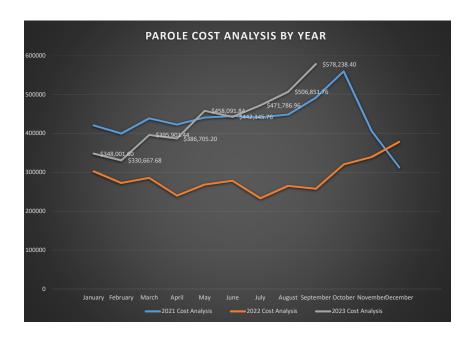
JAIL POPULATION PAROLE AVERAGES AND COST ANALYSIS

2021	Jail Pop Average	Parole Average	Jail Bed Count	Cost Analysis		
January	5592	229	7103	\$420,355.54		
February	5690	241	6748	\$399,346.64		
March	5668	239	7409	\$438,464.62		
April	5550	238	7137	\$422,367.66		
May	5400	240	7448	\$440,772.64		
June	5471	250	7506	\$444,205.08		
July	5512	240	7454	\$441,127.72		
August	5710	244	7578	\$448,466.04		
September	5856	276	8308	\$491,667.44		
October	5863	268	8322	\$559,238.40		
November	5597	202	6052	\$406,694.40		
December	5417	150	4651	\$312,547.20		
Monthly Average	5611	235	85,716			
	TOTAL COST	\$5,22	5,253			

2022	Jail Pop Average	Parole Average	Jail Bed Count	Cost Analysis		
January	5541	145	4500	\$302,400.00		
February	5648	145	4051	\$272,227.20		
March	5552	137	4250	\$285,600.00		
April	5633	119	3568	\$239,770.00		
May	5847	129	3991	\$268,195.00		
June	5986	138	4137	\$278,006.40		
July	6048	112	3468	\$233,049.60		
August	6288	127	3943	\$264,969.60		
September	6247	128	3836	\$257,779.20		
October	6205	156	4837	\$320,015.92		
November	6092	171	5128	\$339,268.48		
December	6076	184	5716	\$378,170.56		
Monthly Average	5930	141	51,425			
	TOTAL COST	\$3,439,452				

2023	Jail Pop Average	Parole Average	Jail Bed Count	Cost Analysis		
January	6084	170	5260	\$348,001.60		
February	6109	179	4998	\$330,667.68		
March	6005	193	5984	\$395,901.44		
April	5927	195	5845	\$386,705.20		
May	5827	223	6924	\$458,091.84		
June	6137	223	6686	\$442,345.76		
July	6429	230	7131	\$471,786.96		
August	6601	247	7661	\$506,851.76		
September	6608	291	8740	\$578,238.40		
October						
November						
December						
Monthly Average	6192	217	59,229			
	TOTAL COST	\$3,918,591				





CSCD/ATRS

October 27, 2023

Efficiency of the Jail Clinical Evaluation Process

The average lag time of the clinical evaluations during the month of September was 6 days with a range of 0-14.

As of 10/5/2023:

Total referrals in jail pending completion of ATRS process: 71

- 34 to be evaluated week of 10/2/2023 and pending report week of 10/9/2023
- 37 referred and pending evaluation week of 10/9/2023

Productivity (Jail Screens & Evaluations)

June: Screenings: 155

Evaluations: 149

July: Screenings: 182

Evaluations: 147

August: Screenings: 168

Evaluations: 161

September: Screenings: 173

Evaluations: 157

CSCD Residential Placements

As of 9/5/2023:

9 DDC MALE beds available; 1 male intake 9/5/23 12 DDC FEMALE beds available; 1 female intake 9/5/23

19 JTC MALE beds available; 24 male intakes 9/5/23 5 JTC FEMALE beds available; 11 female intakes 9/5/23

DDC Census: 39 (21 males, 18 females) JTC Census: 216 (161 males, 55 females)

Total Census: 255

Available Capacity:

JTC - 240 beds; DDC - 60 beds

Community Residential

Homeward Bound

Census: No update available Waiting: 5 (as of 10/2/23)

Nexus Recovery Center

Census: No update available Waiting: 5 (as of 10/2/23)

The Salvation Army

Census: 7 (as of 10/4/23) Waiting: 1 (as of 10/2/23)

Intermediate Sanctions Facility (ISF)

As of 10/2/2023:

Clients pending transfer to ISF: 86

- 27 clients approved and on the transportation list
- 5 clients pending clearance/acceptance
- 54 pending other action in order to proceed (holds, court action, medical evaluation, etc.)

CSCD placements

DIRECT COUNT AND NEW PLACEMENTS

<u>Felony</u>

Direct New 16020 675

Misdemeanor

Direct New 5950 526

Indirect 17,215

Jail Competency Stats 2023												
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Active												
New Evals - Incompetent	45 (47%)	51 (65%)	84 (63%)	67 (62%)	78 (65%)	58 (57%)	59 (61%)	69 (65%)	46 (52%)			
Waiting for the hospital - End of month	377	364	350	378		370	392	349				
*Only misdemeanor charge pending	30	25	20	34	38	41	48	15	23			
Maximum Secure Facility	144	145		143	140	139	151	148	141			
Males	120	119	117	117		113	124	123	117			
Females	24	26	_	26	_	26	27	25	24			
Daily Cost @ \$66.16/day	\$295,338.24	\$268,609.60	\$287,134.40	\$283,826.40	\$287,134.40	\$275,887.20	\$309,694.96	\$297,389.20	\$279,856.80			
Non-Maximum Secure Facility	233	219		235		231	241	201	213			
Males	175			172		174	182	157	155			
Females	58			63		57	59	45	58			
Daily Cost @ \$66.16/day	\$477,873.68	\$405,693.12	\$436,854.48	\$466,428.00	\$486,077.52	\$458,488.80	\$494,281.36	\$414,293.92	\$422,762.40			
Returned to jail from the hospital	17	10	14	6	14	17	18	18	10			
Closed												
New Evals - Competent	51 (53%)	28 (35%)	50 (37%)	41 (38%)	42 (35%)	43 (43%)	38 (39%)	37 (35%)	42 (48%)			
Admitted to the state hospital	15	21	21	17	21	17	14	21	11			
Maximum Secure Facility	5	3	7	7	6	6	4	2	7			
Non-Maximum Secure Facility	10	18	14	10	15	11	9	9	2			
Dallas Behavioral Health	0	0	0	0	0	0	1	10	2			
Individuals removed from waitlist	25	26	31	15	19	21	21	54	20			
Total Competency Evaluations Completed	96	79	134	108	120	101	97	106	88			
Average Wait Times (Days)												
Non-Maximum Secure Hospital Males	405	422	389	405	393	388	419	408	440			
Non-Maximum Secure Hospital Females	374	386	301	331	292	241	272	313	343			
Maximum Secure Hospital: Article 17.032(a)												
charges Males	856	869	853	729	672	757	717	691	697			
Maximum Secure Hospital: Article 17.032(a)												
charges Females	512	503	534	564	595	550	581	612	642			
Maximum Secure Hospital: NGRI Males		·	ļ ————	NGRLCS	ses take priori	ty for admission	on to Vernon S	tate Hospital I	Evnected admi	ission tim	e is < 30 days	
Maximum Secure Hospital: NGRI Females				NGNI Ca	ises take priori	cy ioi auiiiissiC	,,, to veriloil 3	iaie mospital. I	-Apecieu auiiii	1331U11 UIII	c 13 < 30 uays	

^{*}Note: All individuals who are found Not Guilty by Reason of Insanity (NGRI) or found incompetent to stand trial with an offense listed in Article 17.032(a) of the Code of Criminal Procedure must be sent to the maximum-secure hospital in Vernon. All wait times are approximate.

Jail Competency Stats 2023 (by Doctor)													
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
Daniel Altman, Ph.D	0	0	0	0	0	1	0	0	0				1
Competent	0	0	0	0		1	0	0	0				0
Incompetent	0	0	0	0	0	0	0	0	0				0
Dr. Kyle Clayton, Ph.D.	0	0	0	0	0	0	0	0	0				0
Competent	0	0	0	0	0	0	0	0	0				0
Incompetent	0	0	0	0	0	0	0	0	0				0
Dr. Lisa Clayton, M.D.	9	8	10	5	12	10	10	9	6				79
Competent	5	1	5	3	6	2	i e	0			<u> </u>		25
Incompetent	4	7	_	2		8							54
meompetent	7	,							7				34
Dr. Kristi Compton, Ph.D.	2	1	1	0	1	5	3	1	1				15
Competent	2	0	1	0	1	3	1	0	1				9
Incompetent	0	1	0	0	0	2	2	1	0				6
·													
Mitchell Dunn, M.D	0	0	0	0	0	0	0	0	1				1
Competent	0	0	0	0	0	0	0	0	0				0
Incompetent	0	0	0	0	0	0	0	0	1				1
Dr. Jill Johansson-Love, Ph.D	0			0		0							1
Competent	0					0							0
Incompetent	0	0	1	0	0	0	0	0	0				1
Dr. Warren Lee, M.D.	17	15	13	16	23	22	13	20	12				151
Competent	13	11	9	10	11	11	10						96
Incompetent	4	4		6	12	11	1						55
incompetent	4	4	4	0	12	11	3	<i>'</i>	4				33
Dr. Michael Pittman, M.D.	68	55	109	87	84	63	71	76	68				681
Competent	31	16	74	28	24	26	26	24	31				280
Incompetent	37	39	35	59	60	37	45	52	37				401
Dr. William Yeatts, PsyD	0		_			0	0	_	_				0
Competent	0			_		0							0
Incompetent	0	0	0	0	0	0	0	0	0				0
Total Comments on Fredrick's													
Total Competency Evaluations	25		4.5.	400	400	404				_	_		
Completed	96	79	133	108	120	101	97	106	88	0	0	0	928

Male Jail Based Competency Restoration Monthly Totals													
	23-Jan	23-Feb	23-Mar	23-Apr	23-May	23-Jun	23-Jul	23-Aug	23-Sep			Total	2022 Totals
Beginning of Month	18	21	17	17	21	26	29	20	23				
JBCR Referrals	17	5	10	14	7	10	17	28	10			118	191
JBCR Referrals Entered Into													
Program	11	7	8	13	19	10	8	16	12			104	120
Successful Completions		•	•						•				
Transitioned to OCR	0	0	0	1	0	0	0	0	0			1	1
Found Competent	6	4	6	3	9	5	8	6	7			54	37
Case Dismissed/ Community													
Transition	0	0	0	0	1	1	1	3	0			6	21
Unsuccessful Completions/ ICR							•						
<u>Transfers</u>													
Town of a mond has Charles I I a suited	0	0	0	2		0	0	0	,			2	_
Transferred to State Hospital	U	- 0	U	2	1	U	U	U	U			3	3
JBCR Discharge: Client Withdraw	0	0	0	0	0	0	0	0	0			0	1
JBCR: Client Removed for													
Clinical Reasons	0	4	0	0	0	0	1	1	2			8	5
JBCR Discharge: Client Removed													
for Behavioral Reasons	2	3	2	3	3	1	7	3	2			26	43
End of Month	21	17	17	21	26	29	20	23	24				
Average LOS in JBCR (Days)	94	62	59	77	43	39	41	44	70			529	
, , ,													
Average LOS in Jail for JBCR													
Successful Completions (Days)	120	106	77	67	56	49	60	59	81			675	
Average LOS in Jail for JBCR													
Unsuccessful Completions													
(Days)	15	18	5	86	11	13	23	21	43			235	
		-							-				
Average LOS for placement for													
males to Non-Maximum Secure													
State Hospital	405 days	422 days	389 days	405 days	393 days	388 days	419 days	408 days	440 days				
Average LOS for placement for				-		-							
males to Maximum-Secure State													
Hospital	856 days	869 days	853 days	729 days	672 days	757 days	717 days	691 days	697 days				
Total Jail Beds Saved	1825	677	1944	1263	2802	2511	2032	1926	2741			17721	24298
Total Cost Savings in Jail Bed Days	\$ 120,742.00	\$ 44,790.32	\$ 128,615.04	\$ 83,560.08	\$ 185,380.32	\$ 166,127.76	\$ 134,437.12	\$ 127,424.16	\$ 181,344.56			\$ 1,172,421.36	\$ 1,445,369.76
											•		

Female Jail Based Competency Restoration Monthly Totals														
	23-Jan	23-Feb	23-Mar	23-Apr	23-May	23-Jun		23-Aug					Total	2022
Beginning of Month	9	8	7	8	9	6	13	12	18					
JBCR Referrals	2	3	4	7	7	6	4	7	8				48	75
JBCR Referrals Entered Into														
Program	4	1	1	2	4	5	2	10	4				33	45
Successful Completions														
Transitioned to OCR	0	0	0	0	0	0	0	0	0				0	0
Found Competent	4	0	0	1	2	0	3	1	2				13	17
Case Dismissed/ Community														
Transition	0	2	0	0	0	0	0	3	0				5	10
Unsuccessful Completions/ ICR								•						
<u>Transfers</u>														
	_	_	_		_		_	_	_					
Transferred to State Hospital	1	0	0	0	0	1	. 0	0	0		1	1	2	1
JBCR Discharge: Client													0	
Withdraw	0	0	0	0	0	0	0	0	0				0	4
JBCR: Client Removed for			0	0		•			0				4	
Clinical Reasons	0	0	0	0	1	0	0	0	0				1	2
JBCR Discharge: Client Removed														
for Behavioral Reasons	,		0	0	0	0	0		0				0	
End of Month	8	0	0 8		6	13		, and the second					101	٥
Average LOS in JBCR (Days)	92		N/A	125	111	237		51					101	
Average LOS III JBCN (Days)	92	30	IV/A	123	111	237	02	31	101					
Average LOS in Jail for JBCR														
Successful Completions (Days)	78	36	N/A	125	163	N/A	82	51	101					
Average LOS in Jail for JBCR	,,,	30	14,71	123	103	14/71	02	31	101					
Unsuccessful Completions														
(Days)	150	N/A	N/A	N/A	6	237	N/A	N/A	N/A					
(- 4/5)		,	,	,			1.7	11.7	1					
Average LOS for placement for														
females to Non-Maximum														
	374 days	386 days	301 days	331 days	292 days	241 days	272 days	313 days	343 days					
Average LOS for placement for														
females to Maximum-Secure														
State Hospital	512 days	503 days	534 days	564 days	595 days	550 days	581 days	612 days	642 days					
Total Jail Beds Saved	527	976	0	143	293	1315	277	1229	773				5533	8321
Total Cost Savings in Jail Bed Days	\$ 34,866.32	\$ 64,572.16	\$ -	\$ 8,578.57	\$ 19,384.88	\$ 87,000.40	\$ 18,326.32	\$ 81,310.64	\$ 51,141.68				\$ 365,180.97	\$ 555,873.36