### **DALLAS COUNTY** CRIMINAL JUSTICE DEPARTMENT

#### **Jail Population Committee Meeting Agenda** March 15, 2024, 10:00 a.m.

Virtual Microsoft Teams Meeting: Call-in Line:+1 469-208-1731; Conference ID: 955 306 749#

- A. The Criminal Justice Department's Jail Population Management Team Updates
- B. PowerBI Dashboard-Public Access Link:

https://www.dallascounty.org/departments/criminal-justice/jail-population.php

- I. Jail Population Snapshot 03/08/2024 6,189
  - Detention Early Warning Report (DEWR) Glossary (page 2) February 2024 DEWR (page 3)
  - February Highlights: HIGH: 02/11 of 6,218 & Low: 02/14 of 6,047 Range: of 171
  - **DEWR Bucket Comparison** (page 4) DEWR Bucket Monthly Averages (page 5 & 6)
  - Jail Population Monthly Average Charts & Graphs
    - 02/24: 6,157 (+19)01/24: 6,138 (+1)
    - 12/23: 6,137 (-175)
  - Book-in Averages (6 mo.): FEB.146, JAN.127, DEC.126, NOV.129, OCT.134, SEP. 142
  - Release Averages (6 mo.): FEB.144, JAN.124, DEC.133, NOV.135, OCT.139, SEP. 140
  - Feb. Book-in (Gender, Unsheltered, Behavioral Health) graphs/charts (pages 11 & 12)
  - Release Glossary
  - (page 13)
  - Release totals by category & addendum (pages 14 & 15) Average length of stay based on release reason & addendum
  - District Courts Pre-indictment Waivers by Month (page 18)
  - District Courts Monthly Dispositions, Pending Dispo by Court & Backlog Data (pages 19 thru 22)
  - Misdemeanor Courts Monthly Dispositions & Pending Dispo by Court (pages 23 & 24)
  - Special Programs list: As of 03/04/2024-129 waiting; Wilmer-41, RT-7, ISF-53, MH-28
- II. District Attorney's (DA's) Office Activities
  - State Jail Unit (SJU)- Marsha Edwards
  - Intake/Grand Jury Unit- Ellyce Lindberg/ Jennifer Kachel
  - DA's cases pending lab analysis- Dr. Sara Dempsey
- III. Public Defender's Office Activities- Lynn Richardson
  - Monthly Court Stats/Mental Health Stats / Mental Health PR Bonds Attorney Case Appointments
- IV. Jail Population Management Team
  - Pretrial Services- Duane Steele/ Jeff Segura/ Miguel Canales
  - Data Management Unit (DMU)- Jimmy Patterson
  - County Criminal Courts Initiative- Carla Gilkey
  - Texas Department of Criminal Justice (TDCJ) Activity Reports- Keta Dickerson/ Tiffany Johnson
  - Parole Initiatives- Walter Holmes/Candace Cherry/ Laymonde Lee
  - Community Supervision and Corrections Department (CSCD) Updates/ATRS Stats- Dr. Marta Kang
- V. Behavioral Health Updates- Laura Edmonds
  - State Hospital Waitlist Reports
  - Jail Based Competency Restoration Monthly Report
  - Monthly JIMI/STELLA Jail Mental Health Flag Report

(pages 7 thru 10)

(pages 16 & 17)

# Detention Early Warning Report (DEWR)-Glossary

The DEWR is a 32 line item report which provides a snapshot of the Dallas County Jail Population, capturing the primary case status/category (also referred to as a "bucket"). The DEWR consists of pre-disposition Felony and Misdemeanor cases, and those adjudicated which are awaiting release or transfer.

1	Felony not filed:	Felony arrest made by local law enforcement agencies (LEA's), case has not been accepted by the District Attorney (DA).
2	Follows manding Crand Issue (CI)	Talany, assessment of far presentation and available presentation to the CI
	Felony pending Grand Jury (GJ): Felony not including State Jail	Felony cases accepted for prosecution and awaiting presentation to the GJ.
		Follows offered a sugleding CIT which have been indicated by the CI and are now needing in the follows assume
	Felonies (SJF):	Felony offenses excluding SJF which have been indicted by the GJ and are now pending in the felony courts.
4	SJF pending disposition:	SJF offenses which have been indicted by the GJ and are now pending in the felony courts.
_	Probation Violators (PV) Felony:	Defendants (Def's) in jail for various violations of the terms and conditions of their felony probation.
	Texas Department of Criminal	
	Justice (TDCJ) over 10 years on	Def's received a felony conviction and were sentenced to TDCJ >10 years; the case may or may not be on appeal. Def is not eligible for bond.
	appeal or TDC no appeal-	bet's received a retorny conviction and were sentenced to FDCJ >10 years, the case may of may not be on appear. Det is not engine for bond.
	Bench Warrants:	Def's being held as a witness in another Def's case; will be transferred back to TDCJ once the case is resolved.
	20	
8	TDCJ 10 years or less on appeal:	Def's received a felony conviction and were sentenced to TDCJ <10 years and are appealing their sentence; may be eligible to post bond.
9	Sentenced to SJF:	Def's received a felony conviction and were sentenced to a State Jail Facility, awaiting transfer.
10	SJF on appeal:	Def's received a felony conviction and were sentenced to a State Jail Facility and filed an appeal; may be eligible to post bond
11	SJF serving in county jail:	Def's received a felony conviction and were sentenced to time in the county jail.
12	Misdemeanor not filed:	Def's arrested for a misdemeanor offense by a local LEA; case has not been filed by the DA's office in the county courts.
13	Misdemeanor filed pending:	Def's charged with a misdemeanor offense and their cases have been filed with the county courts and are pending disposition
14	Misdemeanor PV:	Def's in jail for various violations of the terms and conditions of their county court probation.
	Serving County Time as a	
15	Condition of Probation:	Def's held in county jail as a condition of probation (sanction). Not eligible for good time credit.
	Serving County Time & Fines:	Def's sentenced to jail time and are serving their sentence.
	Serving Fines and Court Cost	
17	only:	Def's serving time for fines and court cost only.
		Def's being held for another county or jurisdiction. Upon completion of their Dallas County jail time, agencies typically have 10 days to pick up the defendant
18	Out of County/State Hold:	or they are released.
	Parole Violations:	Def's in jail for various violations of the terms and conditions of their felony parole.
	SAFPF (Substance Abuse Felony	Def's ordered to a substance abuse treatment facility as a condition of felony probation and are awaiting transfer to that facility.
	Punishment Facility):	bet's ordered to a substance abuse treatment facility as a condition of relong probation and are awaiting transfer to that facility.
	Special Programs:	Def's being held for Wilmer Judicial Treatment Center, Electronic Leg Monitor (ELM), or other community treatment programs.
	Other Incompetent:	Def's being held in county jail awaiting transfer to a State Mental Health Facility.
	US Marshal:	Dallas County contracts as a US Marshal holding facility.
	Contempt in Jail:	Def's in jail for contempt of court.
	Contempt Furlough:	Def's temporarily released from the jail.
26	Peace Bond:	Court ordered cash bond designed to keep the peace and protect a person or property from a threat (rarely used).
27	Toyac Youth Commission (TYC):	Defining held for transfer to TVC, TVC is now Toyor Invented Nation Department (TUD)
	Texas Youth Commission (TYC):	Def's being held for transfer to TYC; TYC is now Texas Juvenile Justice Department (TJJD).  Def's detained by U.S. Immigration and Customs Enforcement (ICE) being held for transfer to a federal facility for immigration detainers.
	Immigration:	Def's detained by U.S. Immigration and Customs Enforcement (ICE) being held for transfer to a federal facility for immigration detainers.
	Class C Misdemeanor only:	Citations which result in a fine, serving time in jail.
	Contract Inmates:	Contract Holds for another County or Jurisdiction (overflow).
	US Military: Default:	Temporary hold for US Military.  Definite transity recently healted into init (on the floor), have not been closeified, and (or essigned to a init/templ/housing unit).
32	Default:	Def's in transit: recently booked into jail (on the floor), have not been classified, and/or assigned to a jail/tank/housing unit

#### Detention Early Warning Report (DEWR) February 2024

	2/1	2/2	2/3	2/4	2/5	2/6	2/7	2/8	2/9	2/10	2/11	2/12	2/13	2/14	2/15	2/16	2/17	2/18	2/19	2/20	2/21	2/22	2/23	2/24	2/25	2/26	2/27	2/28	2/29	Avgs	1
elony not filed	2373	2350	2348	2382	2390	2395	2392	2403	2408	2420	2473	2486	2461	2478	2479	2470	2463	2492	2507	2504	2501	2510	2521	2521	2550	2570	2568	2554	2557	2466	1
elony pend. Grand Jury	1425		1419	1423	1424				1369	1354	1356	1360	1338		1305	1296	1281			1272		1250	1240	1222		1225		1213	1194	1316	1
elony not incl. SJF	242	235	234	234	234	230	227	218	219	218	219	220	214	211	211	213	205	205	205	205	202	204	201	200	200	201	195	197	199	214	1
SJF pend dispo	37	36	35	36	37	39	42	43	40	43	42	41	38	40	42	43	43	43	44	44	42	41	41	43	42	42	39	41	44	41	1
PV-Felony	351	343	346	355	361	363	378	380	383	371	379	383	368	361	369	380	382	385	391	388	395	394	392	384	392	395	389	394	397	378	ı
DC over 10y/appeal	401	416	420	420	420	437	427	434	420	429	429	429	417	425	424	439	451	451	451	462	468	452	463	473	472	441	449	458	471	440	1
ench Warrants	19	21	22	22	22	22	18	18	18	20	20	20	20	21	20	20	21	21	20	19	20	20	20	22	22	22	22	23	26	21	1
DC<10yr/appeal	1	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Sentd. SJF	101	105	100	100	100	104	106	103	102	102	102	102	93	89	93	93	94	94	93	95	106	104	109	112	112	111	107	103	101	101	1
JF on appeal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SJF serv in co jail	20	15	14	13	13	14	16	16	17	16	15	15	14	16	15	19	18	17	15	12	11	11	12	16	15	14	15	13	12	15	
Misd. not filed	186	182	178	197	207	183	179	190	175	171	195	212	199	177	187	170	179	215	224	210	198	196	184	195	214	227	236	217	221	197	
flisd. filed pend.	39	38	37	41	44	46	43	44	45	38	39	42	45	32	31	36	41	43	39	36	37	34	30	27	30	33	31	30	26	37	ŀ
lisd-PV	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Serv in jail (Cond of Prob)	18	24	30	23	23	24	25	24	27	22	16	14	14	12	15	17	17	14	13	13	14	15	18	16	12	12	15	17	16	18	
Serving Co time & fines	14	19	20	18	17	19	18	21	21	19	18	18	18	17	21	23	23	20	19	20	20	24	26	25	21	21	22	23	26	20	1
erv fines/CT cost only	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Out of county/state	49	68	62	66	75	83	87	70	79	77	78	76	63	69	56	60	48	50	55	63	54	53	60	45	48	53	48	61	36	62	
arole Violations	234	237	235	240	243	243	241	240	236	243	244	227	235	233	237	240	240	243	245	246	246	236	242	244	246	245	229	228	226	239	1
AFPF	104	107	108	108	104	95	94	97	104	110	110	94	98	88	92	97	97	97	97	94	90	95	99	98	98	98	99	91	86	98	
pecial Programs	76	85	88	88	86	61	61	65	69	81	82	79	70	70	73	73	82	82	79	60	65	75	77	77	80	79	61	71	70	75	
ther- Incompetent	309	308	308	308	308	308	307	309	311	305	305	305	309	311	309	304	309	309	309	315	315	314	311	312	312	311	315	314	324	310	1
J.S. Marshal holds	11	10	10	10	9	10	10	9	9	10	10	10	10	10	9	8	9	9	10	13	13	8	10	11	11	10	10	12	12	10	
Contempt-in Jail	6	5	5	5	5	5	6	5	5	6	5	5	7	7	6	7	7	7	8	8	6	6	5	5	5	5	5	6	6	6	
Contempt-Furlough	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PEACE Bond	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TYC hold	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
mmigration hold	2	7	14	8	2	11	7	11	8	12	0	1	12	13	6	7	16	11	3	3	9	10	5	11	7	0	6	9	9	8	
Class C Misd. only	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Contract inmates	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
J.S. Military hold	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Default	77	72	83	81	75	76	73	76	80	111	81	75	80	73	94	89	111	79	76	72	102	108	86	109	92	83	86	106	112	87	þ
ail Population w/ Furlough added	6095 <b>6095</b>	6096	6117 <b>6117</b>	6179 <b>6179</b>	6200 <b>6200</b>	6175 <b>6175</b>	6158 <b>6158</b>		6146 <b>6146</b>		6218 <b>6218</b>	6214 <b>6214</b>	6123 <b>6123</b>	6074 <b>6074</b>	6094 <b>6094</b>	6104 <b>6104</b>	6137 <b>6137</b>	6172 <b>6172</b>		6154 <b>6154</b>	6185 <b>6185</b>	6160 <b>6160</b>	6152 <b>6152</b>	6168 <b>6168</b>		6198 <b>6198</b>	6167 <b>6167</b>	6181 <b>6181</b>	6171 <b>6171</b>	6157 <b>6157</b>	
											Н	ı		L		1															_
BOOK-INS	148	138	154	104	154	145	173	182	164	149	107	103	138	174	170	156	152	104	123	150	190	145	158	137	92	146	149	149	189	146	1
RELEASES	_	139	71	82	146	168	167	187	189	70	105	153	242	157	172	154	75	94	129	167	137	218	148	80	79	182	173	147	164	144	1
VARIANCE	25	1	-83	-22	-8	23	-6	5	25	-79	-2	50	104	-17	2	-2	-77	-10	6	17	-53	73	-10	-57	-13	36	24	-2	-25	-2	L
39 DAYS AVG LENGTH OF STAY	]	Tot	al Boo	okins		4,243	<b>.</b>			Tota	ıl Rele	eases		4,168	<u> </u>			To	tal Jail	l Bed	Davs		178.	.566		=			<b>\$</b> 1	15,201,324	]

#### **DEWR BUCKET COMPARISON**

BUCKET NAMES	Feb. 2023 vs 2024		Feb 23	Feb 24	Dec 23	Jan 24	Feb 24	Jan. vs Feb. 24
Jail Population Avg.	Variance 48	1	6109	6157	6137	6138	6157	19
SPECIAL FOCUS		1						
Felony Not Filed	1583		883	2466	2410	2552	2466	-86
Felony pend Grand Jury	800		516	1316	1275	1246	1316	70
TDC>10yr/appeal	124		316	440	403	360	440	80
Misd Not Filed	114		83	197	218	221	197	-24
Probation Viol. Felony	114		264	378	363	373	378	5
TRENDING UP		1						
Parole Violator only	60		179	239	191	214	239	25
<b>Default</b>	19		68	87	64	66	87	21
Delauit	13	J	- 00	67	04	00	07	21
TRENDING DOWN		1						
Fel.pend excl.SJF	-2046		2260	214	361	301	214	-87
State Jail Felony Pend.	-357	1	398	41	62	60	41	-19
Special Programs	-96	1	171	75	116	95	75	-20
Misdemeanors pending	-91		128	37	31	33	37	4
SAFPF	-55		153	98	92	94	98	4
Incompetent	-52		362	310	300	306	310	4
US Marshal	-26		36	10	10	9	10	1
Out of Co/State	-19		81	62	53	44	62	18
Sentenced to SJF	-16		117	101	100	88	101	13
Bench Warrants	-6		27	21	22	19	21	2
Serv as Cond of Prob.	-4		22	18	27	20	18	-2
TDC<10yr/appeal	-4	J	4	0	2	2	0	-2
		,				ı		
STABLE								
Immigration	0		8	8	6	6	8	2
TYC	0		0	0	0	0	0	0
Class C Misd. only	0		0	0	0	0	0	0
SJF-Serv Co.Jail (12.44a)	1		14	15	12	13	15	2
Contempt in Jail	2		4	6	5	5	6	1
Serving County Time	2		18	20	13	12	20	8

<sup>\*\*</sup> Review of 25 of the 32 DEWR buckets. 3 additional buckets added in 03/2022.

#### **DEWR BUCKET MONTHLY AVERAGES**

	Feb	Feb	Jan	Feb	2024
Felony not filed	22	23	24	24	Avg
	641	883	2552	2466	2509
Felony pend GJ	478	516	1246	1316	1281
Fel.pend excl.SJF	2276	2260	301	214	257
State Jail Fel only	318	398	60	41	50
PV-Felony	319	264	373	378	375
TDC over 10yrs	286	316	360	440	400
Bench Warrants	29	27	19	21	20
TDC <10y/appeal	5	4	2	0	1
Sentenced SJF	106	117	88	101	95
Sentd	0	0	0	0	C
SJF/appeal SJF-Serv Co Jail	12	14	13	15	14
Misdmnr not filed				- 1	
Misdmnr filed-	74	83	221	197	209
pend	126	128	33	37	35
PV-Misdmnr	1	1	0	0	C
Serv as Con of Prob.	20	22	20	18	19
Serv Co time/	12	18	12	20	16
fines Serv fines/ fees		_			
only	0	0	0	0	C
Out of Co/State	78	81	44	62	53
Parole Vio.	145	179	214	239	226
SAFPF	119	153	94	98	96
Sp.Prgrms	128	171	95	75	85
Incompetent	376	362	306	310	308
US Marshall	37	36	9	10	10
Cntmpt-in Jail	6	4	5	6	6
Furlough	0	0	0	0	C
PEACE Bond	0	0	0	0	C
TYC hold	0	0	0	0	C
Immigration hold	3	8	6	8	7
Class C only	0	0	0	0	C
Contract	0	0	0	0	C
US Military	0	0	0	0	C
Default	55	68	66	87	76
Furlough added	5648	6109	6138	6157	6148
Jail Population Actual	5648	6109	6138	6157	6148

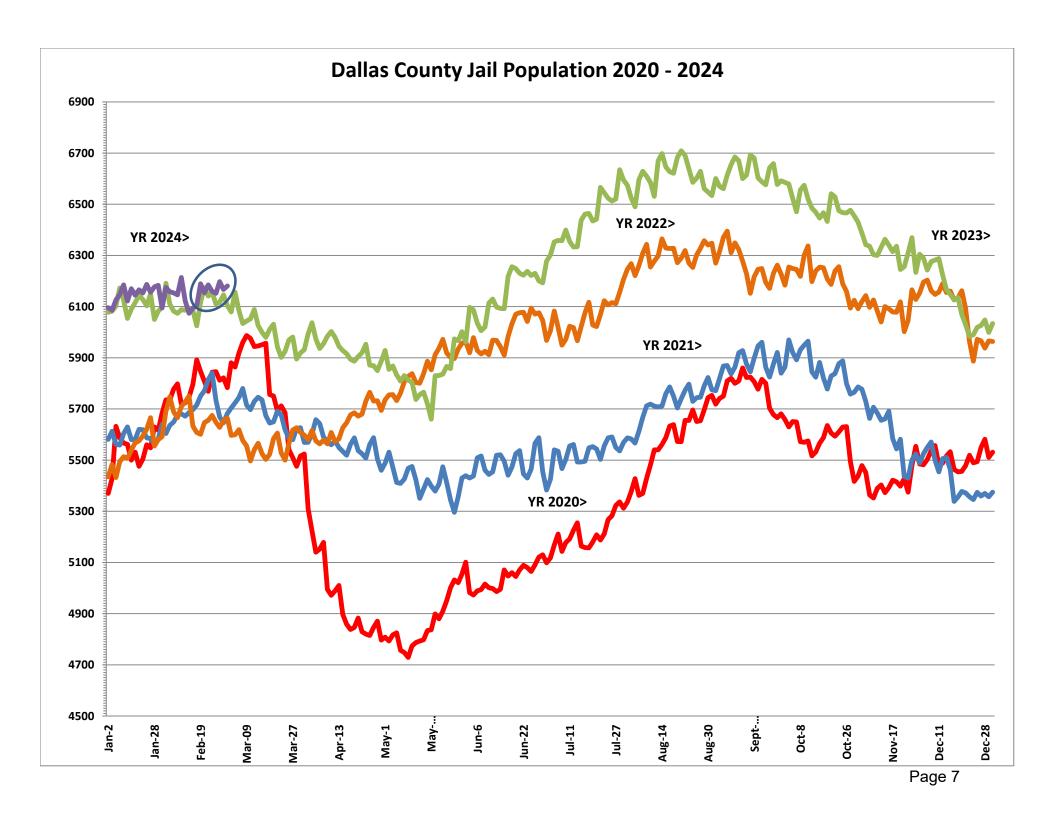
INTAKES	123	143	127	146	137
RELEASES	122	143	124	144	134
VARIANCE	-1	0	-3	-2	-3

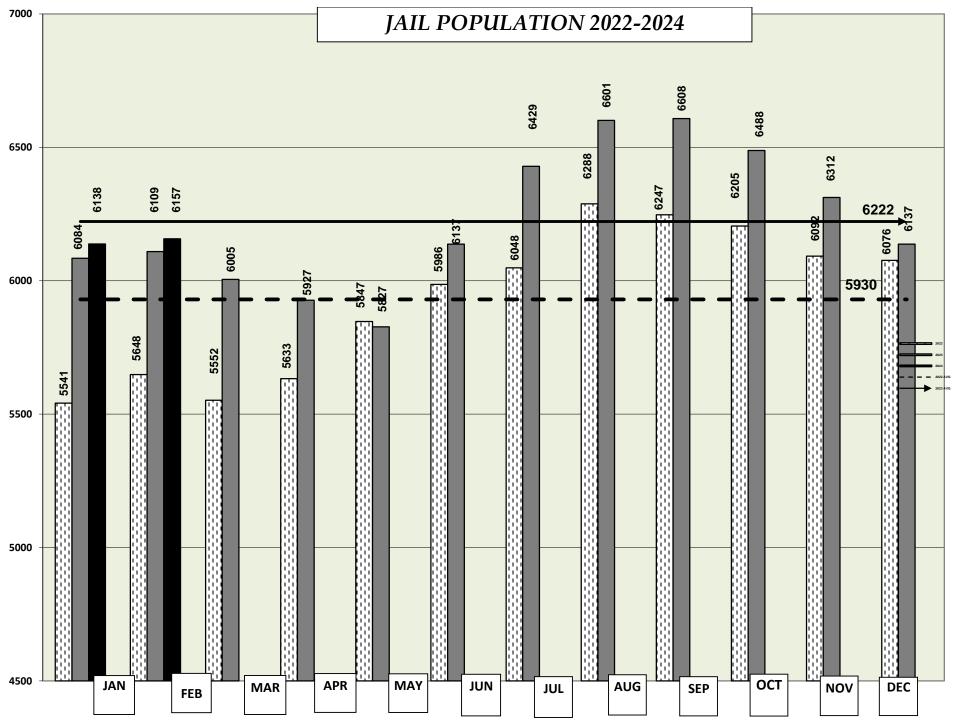
Data Disclaimer: At this time, we are facing data source/integration challenges due to the implementation of the Odyssey Criminal Court management system (Go Live date 05/22/23). Forvus transitioned to read only access at 6 pm on 05/16/23. Beginning 05/17/23, data is no longer integrating from mainframe. As a result, the DEWR bucket classification system is not updating accurately.

# Dallas County Jail Population 3-year statistical summary for: 2022, 2023, & 2024

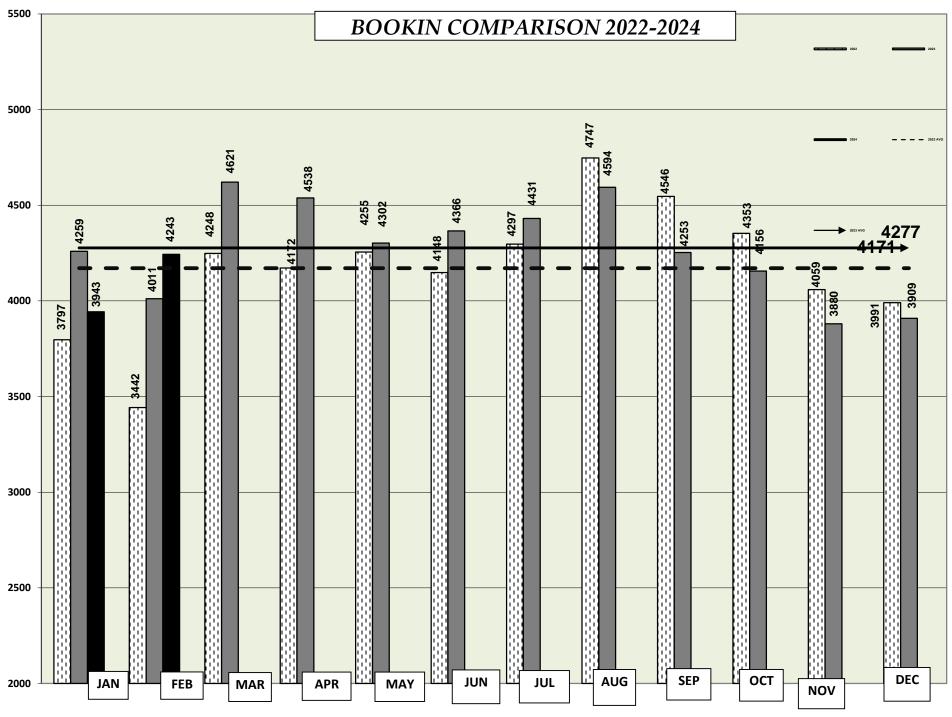
	JAIL	POPULA	N NOITA	ONTHL	Y AVERA	<b>IGES</b>	
2022	Jail Pop	2022	2023	Jail Pop	2023	2024	Jail Pop
	AVG	AVG		AVG	AVG		AVG
Jan-22	5541	5930	Jan-23	6084	6222	Jan-24	6138
Feb-22	5648	5930	Feb-23	6109	6222	Feb-24	6157
Mar-22	5552	5930	Mar-23	6005	6222	Mar-24	
Apr-22	5633	5930	Apr-23	5927	6222	Apr-24	
May-22	5847	5930	May-23	5827	6222	May-24	
Jun-22	5986	5930	Jun-23	6137	6222	Jun-24	
Jul-22	6048	5930	Jul-23	6429	6222	Jul-24	
Aug-22	6288	5930	Aug-23	6601	6222	Aug-24	
Sep-22	6247	5930	Sep-23	6608	6222	Sep-24	
Oct-22	6205	5930	Oct-23	6488	6222	Oct-24	
Nov-22	6092	5930	Nov-23	6312	6222	Nov-24	
Dec-22	6076	5930	Dec-23	6137	6222	Dec-24	
YR AVG	5930		YR AVG	6222		YR AVG	6148

		ВООК	INS MO	NTHLY T	OTALS		
2022	Total	2022	2023	Total	2023	2024	Total
	bookins	AVG		bookins	AVG		bookins
Jan-22	3797	4171	Jan-23	4259	4277	Jan-24	3943
Feb-22	3442	4171	Feb-23	4011	4277	Feb-24	4243
Mar-22	4248	4171	Mar-23	4621	4277	Mar-24	
Apr-22	4172	4171	Apr-23	4538	4277	Apr-24	
May-22	4255	4171	May-23	4302	4277	May-24	
Jun-22	4148	4171	Jun-23	4366	4277	Jun-24	
Jul-22	4297	4171	Jul-23	4431	4277	Jul-24	
Aug-22	4747	4171	Aug-23	4594	4277	Aug-24	
Sep-22	4546	4171	Sep-23	4253	4277	Sep-24	
Oct-22	4353	4171	Oct-23	4156	4277	Oct-24	
Nov-22	4059	4171	Nov-23	3880	4277	Nov-24	
Dec-22	3991	4171	Dec-23	3909	4277	Dec-24	
YR AVG	4171		YR AVG	4277		YR AVG	4093
TOTAL	50,055		TOTAL	51,320		TOTAL	8,186



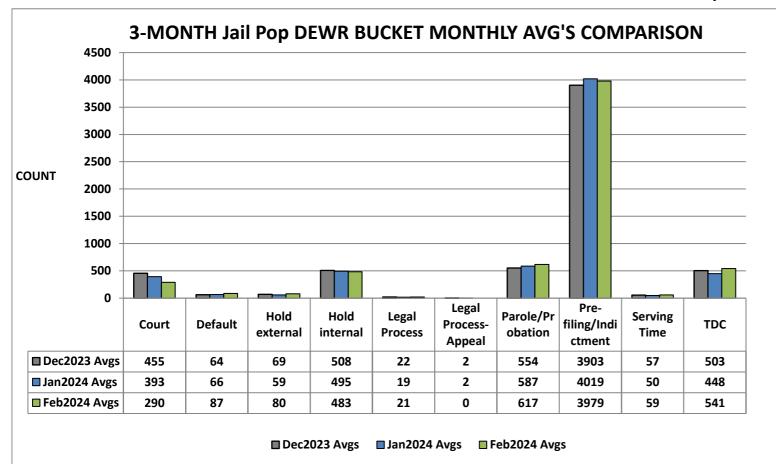


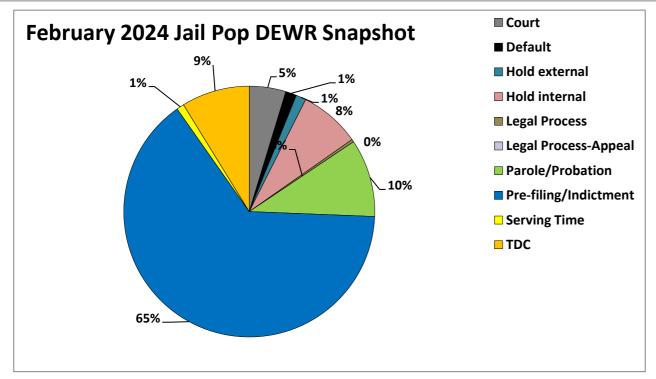
Page 8



Page 9

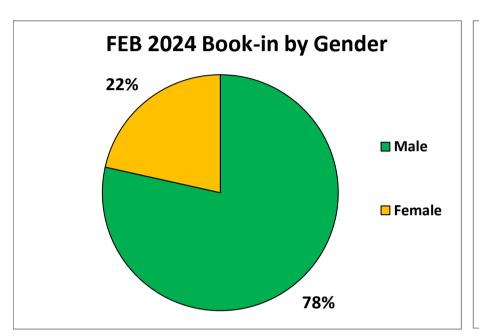
#### Past 2 months vs Feb. 2024 Snapshot

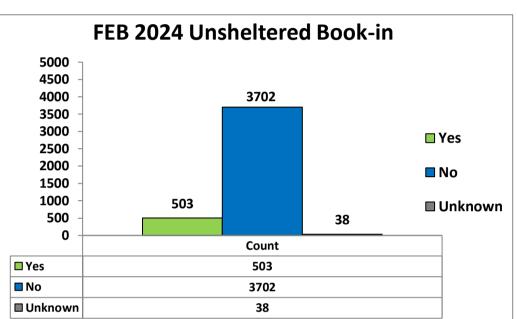


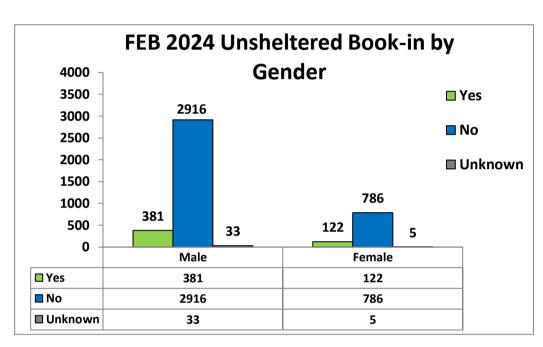


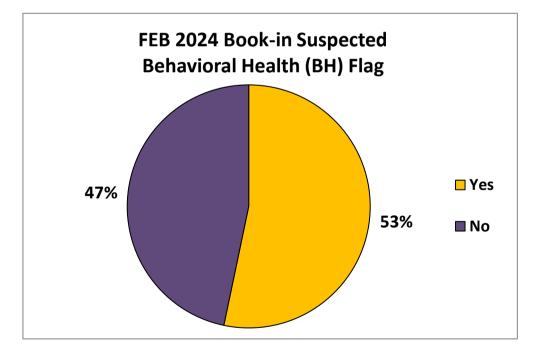
Jail Pop Buckets	Jail Pop Category
Misdmnr filed-pend	Court
Fel.pend excl.SJF	Court
State Jail Fel only	Court
Default	Default
Out of Co/State	Hold external
US Marshal	Hold external
TYC hold	Hold external
Immigration hold	Hold external
Contract	Hold external
US Military	Hold external
SAFPF	Hold internal
Sp.Prgrms	Hold internal
Incompetent	Hold internal
Bench Warrants	Legal Process
TDC <10y/appeal	Legal Process-Appeal
Sentd SJF/appeal	Legal Process-Appeal
Parole Vio.	Parole/Probation
PV-Felony	Parole/Probation
PV-Misdmnr	Parole/Probation
Felony not filed	Pre-filing/Indictment
Felony pend GJ	Pre-filing/Indictment
Misdmnr not filed	Pre-filing/Indictment
SJF-Serv Co Jail	Serving Time
Serv as Con of Prob.	Serving Time
Serv Co time/ fines	Serving Time
Serv fines/ fees only	Serving Time
Cntmpt-in Jail	Serving Time
Class C only	Serving Time
TDC over 10yrs	TDC
Sentenced SJF	TDC

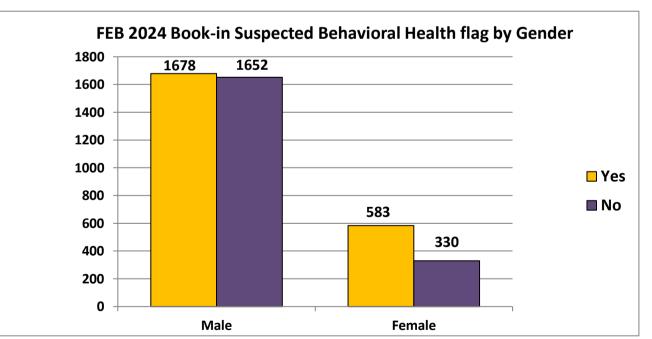
### **FEBRUARY 2024 BOOK-IN SNAPSHOT**



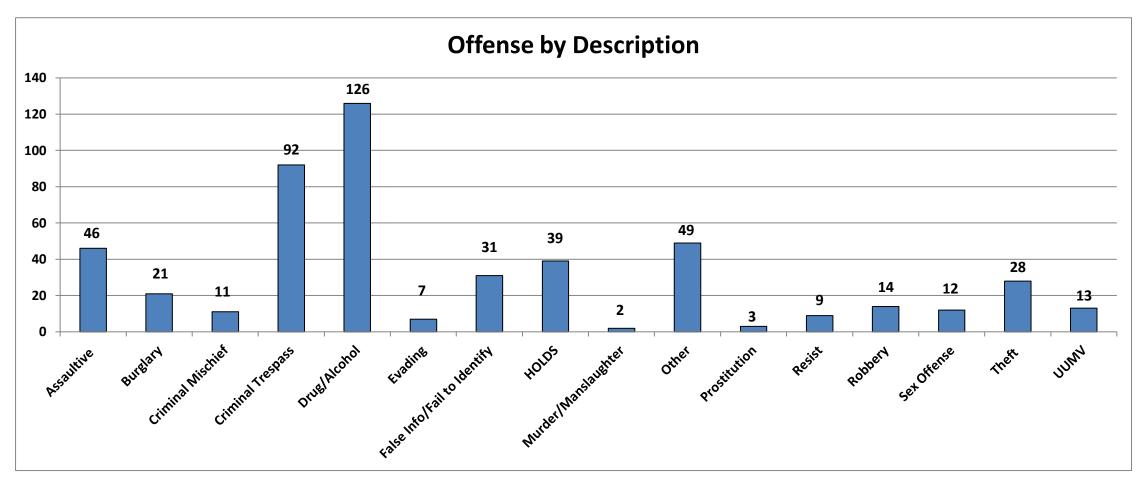


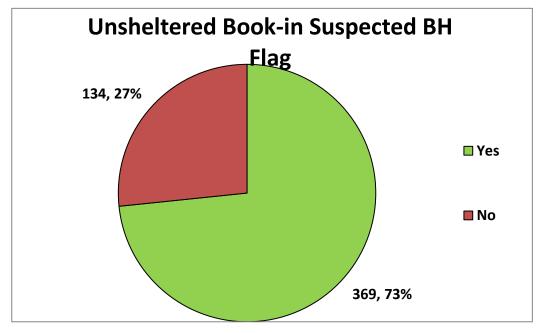


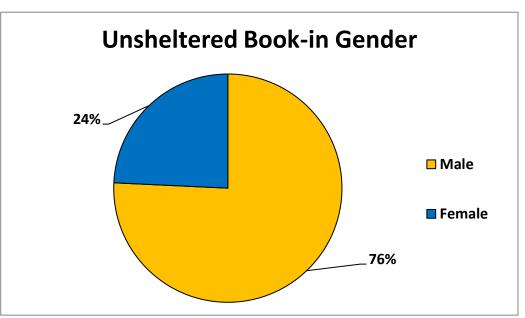


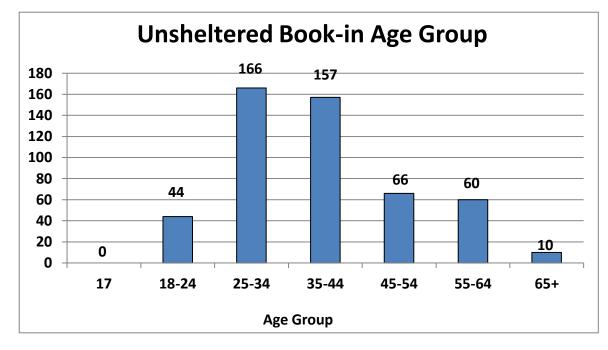


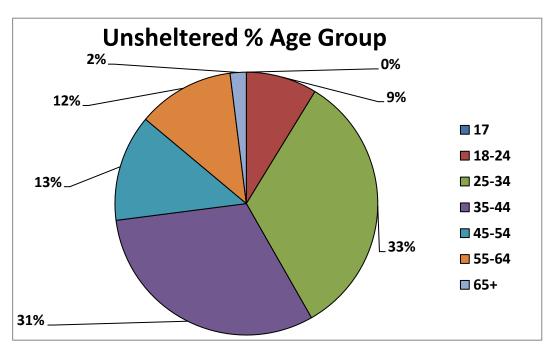
# **Unsheltered February 2024 BOOK-IN**





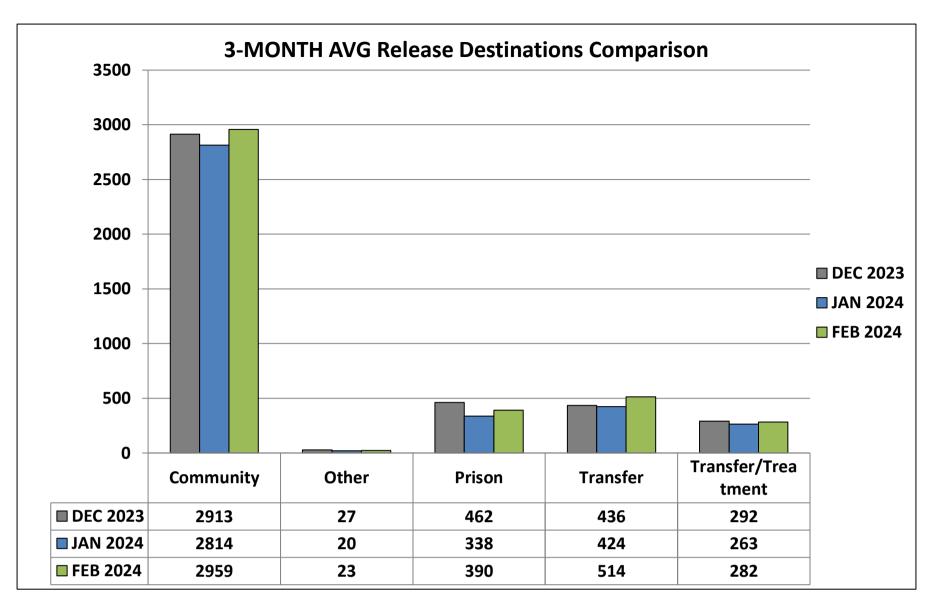


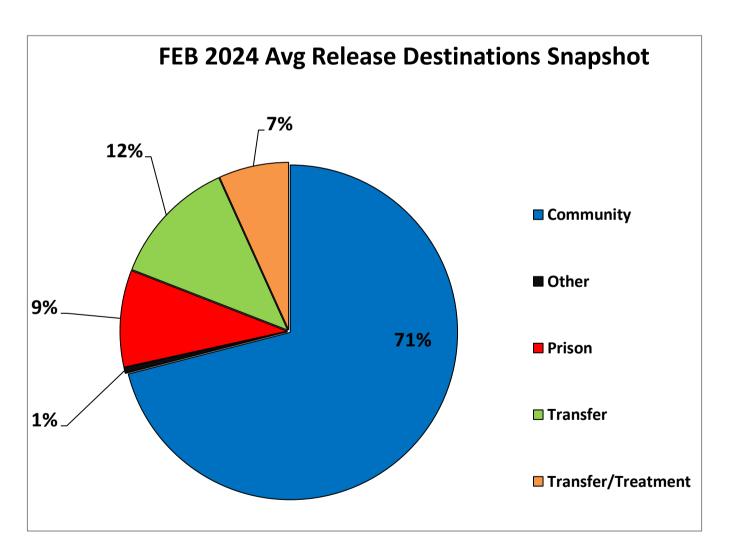




25.51.65.61.75.60.71	RELEASE DEFINITIONS
RELEASE CATEGORY	Subject was transferred from another facility/agency on a Bench Warrant (typically court related stand trial, witness, etc.); requirement has been satisfied, and the subject is ready to return to facility/agency from whence they
BENCH WARRANT-READY TO RETURN	transported
BOND REINSTATED	Subject out on bond and the bond is revoked ("caught" another charge, bond amount deemed inadequate, etc.) later found acceptable or adequate and reinstated by a judge; charge is thereby disposed/released
Currently Not Holding Class Cs	A consequence of COVID; a subject will not be booked in or held on a Misdemeanor C; reactivate is sent to originating agency
Deceased	Subject died while incarcerated
DRY WRIT	Felony case not filed within 72 hours but the court reserves the right to file at a later time (case does not currently meet the required criteria, evidence, etc.)
DRY WRIT-CASE NOT FILED	Case not filed within 72 hours but the court reserves the right to file at a later time (case does not currently meet the required criteria, evidence, etc.)
ERROR-DUPLICATE CASE ERROR- WRONG CASE #	Entry error; charge/hold added twice  Entry error; incorrect case/warrant number
Escaped	truy error, montest casey warran namuer Sublect escaped custody
Failed to Report	Subject's failure to report at a court mandated date/time
Failed to Return to Work Release	Subject released from confinement, with a condition of return, for the purpose of employment and subject failed to return
FELONY REDUCED TO MISDEMEANOR	Felony level of degree not supported by facts of the case; charge is reduced to the appropriate grade level supported by the facts
Finding of Facts Release	Similar to Dry Writ, case not filed but the court reserves the right to file at a later time (case does not currently meet the required criteria, evidence, etc.)
HOLD ADDED IN ERROR	Data entry error; charge does not belong to the subject
Judicial Treatment Center/Wilmer	Court has ordered subject to an inpatient treatment facility for substance abuse treatment and supportive services Middemenors level of degree not supported by the case: charge is reduced to the case charge is reduced to the development of the case charge is reduced to the development of the case charge is reduced to the development of the development o
MISDEMEANOR REDUCED TO CLASS C MOTION TO RELEASE	Modemeanor level of degree not supported by facts of the case; charge is reduced to the appropriate grade level supported by the facts Order from the court to release a charge: basis for the motion varies based on the arrowment presented
No Billed	Court has concluded there is not enough evidence to support a criminal charge at this time
Other	Any circumstance for which there is no appropriate, specific selection; may only be used with prior managerial approval
Paid Fine	Charge is disposed by payment of funds (typically for a Class C ticket)
Parole in Absentia or Pre Parole Transfer	Subject unable to attend the parole hearing in person; request is reviewed, and parole granted (without subject in attendance); PPT (Pre- Parole Transfer) is transitional facility that provides pre-parolees counseling, on-site
Parole Warrant Withdrawn	lacademic and vocational education and servines, and other programming during the last 12 months of their incurrentation  Commonally known a "Blue Warrant," a subject; sparch leas been revoked; upon review, warrant is no longer in effect and hold is released
Posted Cash Bond	Cash funds paid to the court to secure subject's release from facility
Posted Personal Recognizance Bond	Court allows subject to be released without paying ball if the subject agrees to appear at the court appointed day/time
POSTED PR BOND	Court allows subject to be released without paying ball if the subject agrees to appear at the court appointed day/time
Posted Pre-trial Bond	Subject allowed to pay funds to the court and be released with the written agreement they will return for trail
Posted PT Personal Recognizance Bond	Subject allowed released without paying ball with the written agreement they will return for trial
Posted Surety Bond	Subject pays funds to the court via a third party to secure release from incarceration
Posted Writ Bond	Bond by which an inmate may be released from jail without first having to go before a judge  Subject has completed all the conditions of probation and the probationary period has ended
PROBATION DISCHARGED	Sentencing or early-release program in the Texas Code of Criminal Procedure; Shock probation allows a judge to send a defendant to prison or jail for a short period of time, and after that stint is served, put the defendant on
RELEASE PER SHOCK PROBATION	probation
Released By Order of the Court	Court document describing the conditions under which a subject will be released
Released on Probation Released per Agency Pick Time Expired	Release of a subject to supervision in the community after he has completed a part of his sentence in a facility
Released per Agency Pick Time Expired	Upon resolution of county Misdemeanor B or above, subject is held 24 hours on Class C tickets for in county agency; Subject is released after 24 hours if agency fails to take custody; no longer in practice due to COVID
RELEASED PER AGENCY PICK-UP TIME EXPIRED	Upon resolution of county Misdemeanor B or above, subject is held 24 hours on Class C tickets for in county agency; Subject is released after 24 hours if agency fails to take custody; no longer in practice due to COVID
Released per Art 14.06/Magistrate Order	Written notice of Citation to Appear including the time and place a subject must appear before a magistrate to address charges (IP warrants, Sunnyvale)
RELEASED PER CASE REJECTED BY DA	District Attorney declines to prosecute or rejects the case based on insufficient evidence; reserves the right to file at a later date after additional investigation or upon receipt of additional evidence
RELEASED PER DISCHARGE IN ABSENTIA	Subject has remained incarcerated length of time required by the judgment and the sentence is discharged; in essence, subject served out his state jail or state pen time at Dallas County and may be released
RELESED PER DPD RELEASE CHARGE	Similar to Finding of Fact or Dry Writ; the filing agency (DPD) drops the case, for a multitude of reasons; and the charge may be disposed
Released per DPD/Class C Only RELEASED PER FINDING OF FACTS	Subject attends city court to address class C holds and is granted time served, fine payment, etc; no longer in practice due to COVID  Misdemeanor case not filed but the court reserves the right to file at a later time (case does not currently meet the required criteria, evidence, etc.)
Released per Investigating Agency	Arresting agency is not pursuing the charge (warrant recal), etc.)  Arresting agency is not pursuing the charge (warrant recal), etc.)
RELEASED PER INVESTIGATIVE AGENCY	Arresting agency is not pursuing the charge (warrant recall, etc.)
RELEASED PER MEDICAL REASONS	Subject has been released due to life threatening medical concerns; approval of sworn personnel required
RELEASED PER PIA MANDATORY	Subject unable to attend the parole hearing in person; request is reviewed, and parole granted (without subject in attendance); subject released to mandatory supervision
Released per Teletype	Documentation (teletype) releasing a charge or hold is received via the Texas law Enforcement Telecommunications System
Released to Dallas County Agency	Custody transferred to another Dallas County agency (Lancaster PD, DeSoto PD, etc.)
Released to INS/Border Patrol	Custody transferred to federal custody (ICE/INS/Immigration) Custody transferred to federal custody (ICE/INS/Immigration)
Released to Investigating Agency Released to Mental Facility	Custody transferred to original, arresting agency  As ordered by the court, custody transferred to mental health facility or program; typically, court ordered (incompetent)
Released to Military	As ordered by the court, custody dansered to mental nearth studies of the court of
Released to Out of County Agency	Custody transferred to in state, but out of county, agency (Collin Co, Denton Co.)
Released to Out of State Agency	Custody transferred to out of state agency (FF1)
RELEASED TO PAROLE OFFICER	Subject is released prior to the court determined expiration date into the custody of their parole officer and in turn serves the remainder of their time in the community under the supervision of their parole officer
Released to Special Program	Subject transferred to treatment program designated by the court (ADAPT, Homeward Bound, etc.)
RELEASED TO TDC	Subject transferred to Texas Department of Corrections  Subject transferred to Texas Department of Corrections – Intermediate Sanction Facility (an in-custody treatment alternative for medium to high risk felony offenders)
RELEASED TO TDC-ISF Released to TDCJ	Subject transferred to Texas Department of Corrections – Intermediate Sanction Facility (an in-custody treatment alternative for medium to high risk felony offenders) Subject transferred to Texas Department of Corrections
RELEASED TO U.S. MARSHALL	Subject transfer do US Marshal (Federal) Custody  Subject transfer do US Marshal (Federal) Custody
Released to US Marshal	Subject transferred to US Marshal (Federal) Custody
Removed from furlough	Subject was furloughed (allowed to leave the facility) for a specific amount of time due to special circumstances (attend funeral, etc.)
SENTENCED TO DEATH	Court order determining punishment to be execution
Served Time	Subject satisfied sentence requirement by confinement for time dictated by the judgement
Served Time and/or Paid Fine	Subject satisfied sentence requirement by a combination of confinement and payment of funds dictated by the judgement
TRANSFERRED TO INS/BORDER PATROL	Subject has satisfied all in state and out of state charges and is transferred to immigration/Border Patrol custody  Court has found the subject incompetent and ordered confinement in a state hospital
TRANSFERRED TO A MENTAL FACILITY TRANSFERRED TO A FEDERAL AGENCY	Court has tound the subject incompetent and ordered continement in a state hospital Custod transferred to federal aenory (FB, ICE, ATT, USMS, etc.) Custods transferred to federal aenory (FB, ICE, ATT, USMS, etc.)
TRANSFERRED TO A SPECIAL PROGRAM	COSTODY Trainstendent Control Trainstend
WARRANT WITHDRAWN	Warrant has been recalled or is no longer in effect and has been recalled by originating agency
	Release Destinations Published by Dallas County Sheriff's Department-Data Management Unit (DMU) 8.10.23

DELEACE CATECODY	Fab 22	2022 TOTAL	Fab 22	2022 TOTAL	Ion 24	Fab 24	2024 TOTAL
RELEASE CATEGORY BENCH WARRANT-READY TO RETURN	reb 22	2022 IOTAL	rep 23	2023 TOTAL	<b>Jan 24</b>	_	2024 TOTAL
BOND REINSTATED	26	350	37	339			40
Currently Not Holding Class Cs	0	5	0	5	1	0	1
Deceased	3	11	1	13	2	0	2
DRY WRIT CASE NOT FILED	0	0	0	0	0		0
DRY WRIT-CASE NOT FILED ERROR-DUPLICATE CASE	0	0	0	3	0		0
ERROR- WRONG CASE #	0	3	0	3	0		0
Escaped	0	0	0	1	0	0	0
Failed to Report	0	0	0	0	0		0
Failed to Return to Work Release FELONY REDUCED TO MISDEMEANOR	0	0	0	0	0	1	2
Finding of Facts Release	1	4	0	14	0	0	0
HOLD ADDED IN ERROR	0	1	0	3	0	0	0
Judicial Treatment Center/Wilmer	36	695					
MISDEMEANOR REDUCED TO CLASS C	8	111	24	205			21
MOTION TO RELEASE  No Billed	74 10	371 113		10 97	0 15		25
Other	34	430		327	18		41
Paid Fine	0	6	0	1	0	0	0
Parole in Absentia or Pre Parole Transfer	0	0	0	2	0		0
Parole Warrant Withdrawn Posted Cash Bond	25 289	324 3589		264 3360			33 532
Posted Cash Bond Posted Personal Recognizance Bond	87	1507		1175			160
POSTED PR BOND	227	2933			317		
Posted Pre-trial Bond	7	75	8	141	4	3	7
Posted PT Personal Recognizance Bond	27	356		317	21		
Posted Surety Bond	1114	16016	1352	16581	1219		2562
Posted Writ Bond	6	60	2	109	0 13	_	22
PROBATION DISCHARGED RELEASE PER SHOCK PROBATION	0	3	0	2	13	0	1
Released By Order of the Court	66	1052	61	1001	107	78	185
Released on Probation	149	2453	234	2971	261	240	501
Released per Agency Pick Time Expired	0	1	1	5	0	0	0
RELEASED PER AGENCY PICK-UP TIME EXPIRED	0	0	0	0	0		0
Released per Art 14.06/Magistrate Order RELEASED PER CASE REJECTED BY DA	0 8	20 230		14 285		0 23	38
RELEASED PER DISCHARGE IN ABSENTIA	8	91	7	79	5		13
RELESED PER DPD RELEASE CHARGE	24	281	24	259	19	20	
Released per DPD/Class C Only	0	2	0	0	0		0
RELEASED PER FINDING OF FACTS	40	639		697	47	49	_
Released per Investigating Agency RELEASED PER INVESTIGATIVE AGENCY	6	45 125		63 145		6 15	
RELEASED PER INVESTIGATIVE AGENCY RELEASED PER MEDICAL REASONS	0	3	0	0	0		0
RELEASED PER PIA MANDATORY	1	13	0	10	0	1	1
Released per Teletype	19	182	15	190	6	12	18
Released to Dallas County Agency	0	28		32	5	_	9
Released to INS/Border Patrol	48	1335			138		
Released to Investigating Agency Released to Mental Facility	10 10	80 175		46 254	9 18		
Released to Military	0	2	0	1	0		0
Released to Out of County Agency	247	3482	248	3328	234	311	545
Released to Out of State Agency	29	368		402	30		
RELEASED TO PAROLE OFFICER	14	184		142	300	_	12
Released to Special Program  RELEASED TO TDC	210 119	2872 2990		2726 4661	200 281		
RELEASED TO TDC-ISF	6	45		4001	0		2
Released to TDCJ	135	1249				93	130
RELEASED TO U.S. MARSHALL	0	0	0	0	0		0
Released to US Marshal	20	299		338	20		41
Removed from furlough SENTENCED TO DEATH	0	0	0	0	0	_	0
Served Time	228	3730		4352	342		710
Served Time and/or Paid Fine	2	8	0	7	1	0	1
TRANSFERRED TO INS/BORDER PATROL	0	15	2	80	6	29	35
TRANSFERRED TO A MENTAL FACILITY	0	9			0	6	6
TRANSFERRED TO A FEDERAL AGENCY	0	8			2	3	5
TRANSFERRED TO A SPECIAL PROGRAM WARRANT WITHDRAWN	41	8 378		13 265		34	41
Total Releases	3421	49,369					

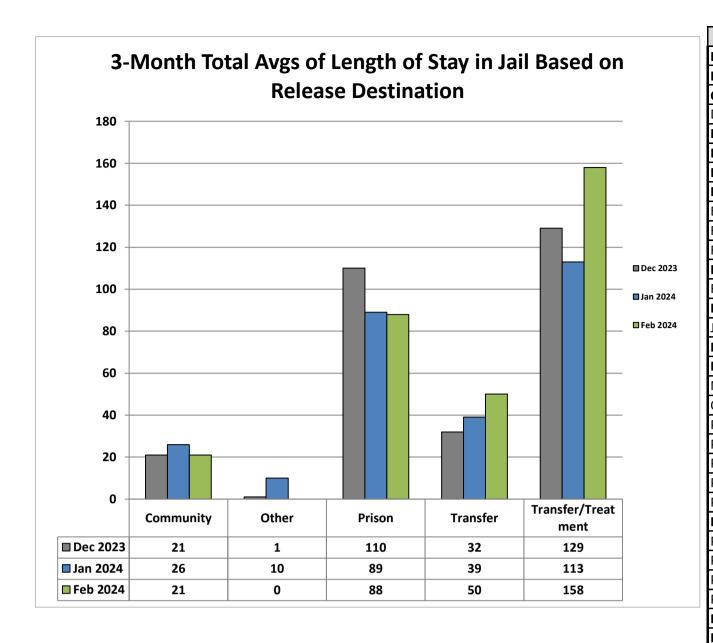




Neiease Destinations Snapshot	
Release Reasons	Release Destination
BENCH WARRANT-READY TO RETURN	Community
BOND REINSTATED	Community
Currently Not Holding Class Cs  Deceased	Community Other
DRY WRIT	Community
DRY WRIT-CASE NOT FILED	Community
ERROR-DUPLICATE CASE	Other
ERROR- WRONG CASE #	Other
Escaped	Other
Failed to Report	Other
Failed to Return to Work Release	Other
FELONY REDUCED TO MISDEMEANOR	Community
Finding of Facts Release	Community
HOLD ADDED IN ERROR	Community
Judicial Treatment Center/Wilmer	Transfer/Treatment
MISDEMEANOR REDUCED TO CLASS C	Community
MOTION TO RELEASE	Community
No Billed	Community
Other	Other
Paid Fine	Community
Parole in Absentia or Pre Parole Transfer	Community
Parole Warrant Withdrawn	Community
Posted Cash Bond	Community Community
Posted Personal Recognizance Bond POSTED PR BOND	Community
Posted Pre-trial Bond	Community
Posted PT Personal Recognizance Bond	Community
Posted Surety Bond	Community
Posted Writ Bond	Community
PROBATION DISCHARGED	Community
RELEASE PER SHOCK PROBATION	Community
Released By Order of the Court	Community
Released on Probation	Community
Released per Agency Pick Time Expired	Community
RELEASED PER AGENCY PICK-UP TIME EXPIRE	Community
Released per Art 14.06/Magistrate Order	Community
RELEASED PER CASE REJECTED BY DA	Community
RELEASED PER DISCHARGE IN ABSENTIA	Community
RELEASED PER DPD RELEASE CHARGE	Community
Released per DPD/Class C Only	Community
RELEASEED PER FINDING OF FACTS	Community
Released per Investigating Agency	Community
RELEASED PER INVESTIGATIVE AGENCY RELEASED PER MEDICAL REASONS	Community Transfer/Transment
RELEASED PER MEDICAL REASONS RELEASED PER PIA MANDATORY	Transfer/Treatment Community
Released per Teletype	Community
Released to Dallas County Agency	Transfer
Released to Dallas County Agency  Released to INS/Border Patrol	Transfer
Released to Investigating Agency	Transfer
Released to Mental Facility	Transfer/Treatment
Released to Military	Transfer
Released to Out of County Agency	Transfer
Released to Out of State Agency	Transfer
RELEASED TO PAROLE OFFICER	Community
Released to Special Program	Transfer/Treatment
RELEASED TO TDC	Prison
RELEASED TO TDC-ISF	Prison
Released to TDCJ	Prison
RELEASED TO U.S. MARSHALL	Prison
Released to US Marshal	Prison
Removed from furlough	Other
SENTENCED TO DEATH	Other
Served Time	Community
Served Time and/or Paid Fine	Community Transfor/Transment
TRANSFERRED TO A FEDERAL AGENCY	Transfer/Treatment Transfer
TRANSFERRED TO A FEDERAL AGENCY TRANSFERRED TO A SPECIAL PROGRAM	Transfer/Treatment
TRANSFERRED TO INS/BORDER PATROL	Transfer Treatment
WARRANT WITHDRAWN	Community
VVANNAIVI VVII TUNAVVIV	Community

# AVERAGE LENGTH OF STAY BY RELEASE CATEGORY \*\*BASED ON THE NUMBER OF DAYS IN JAIL

RELEASE CATEGORY	2022 Avg	2023 Avg	Jan 2024	Feb 2024	2024 Avg
BENCH WARRANT-READY TO RETURN	0	0	0	0	0
BOND REINSTATED  Currently Not Holding Class Co.	9	10	16	18	17
Currently Not Holding Class Cs  Deceased	79 130	0 142	88	0	1 44
DRY WRIT	0	0	0	0	0
DRY WRIT-CASE NOT FILED	0	0	0	0	0
ERROR-DUPLICATE CASE	0	3	0	0	0
ERROR- WRONG CASE #	7	0	0	0	0
Escaped Failed to Report	0	0	0	0	0
Failed to Report Failed to Return to Work Release	0	0	0	0	0
FELONY REDUCED TO MISDEMEANOR	6	41	7	33	20
Finding of Facts Release	3	3	0	0	0
HOLD ADDED IN ERROR	0	7	0	0	0
Judicial Treatment Center/Wilmer  MISDEMEANOR REDUCED TO CLASS C	89 21	71 16	89 34	82 46	86 40
MOTION TO RELEASE	8	10	0	0	0
No Billed	44	49	51	51	51
Other	6	7	0	1	1
Paid Fine	1	0	0	0	0
Parole in Absentia or Pre Parole Transfer	20	20	0	0	0
Parole Warrant Withdrawn Posted Cash Bond	45 3	54 3	<b>84</b> 4	<b>70</b>	77 3
Posted Cash Bond Posted Personal Recognizance Bond	5	6	5	4	5
POSTED PR BOND	8	7	9	9	9
Posted Pre-trial Bond	2	3	4	2	3
Posted PT Personal Recognizance Bond	5	5	6	5	6
Posted Surety Bond Posted Writ Bond	7	<b>8</b> 3	0	9	2
PROBATION DISCHARGED	48	23	28	35	32
RELEASE PER SHOCK PROBATION	29	6	84	0	42
Released By Order of the Court	58	60	75	66	71
Released on Probation	73	68	79	87	83
Released per Agency Pick Time Expired	11	9	0	0	0
RELEASED PER AGENCY PICK-UP TIME EXPIRED  Released per Art 14.06/Magistrate Order	11 18	25	0 <b>54</b>	0	0 27
RELEASED PER CASE REJECTED BY DA	21	25	46	32	39
RELEASED PER DISCHARGE IN ABSENTIA	188	149	107	63	85
RELEASED PER DPD RELEASE CHARGE	13	17	20	23	22
Released per DPD/Class C Only	0	0	0	0	0
RELEASED PER FINDING OF FACTS  Released per Investigating Agency	7 40	7 29	8 6	7	9
RELEASED PER INVESTIGATIVE AGENCY	32	38	67	18	43
RELEASED PER MEDICAL REASONS	17	0	0	0	0
RELEASED PER PIA MANDATORY	97	141	0	18	9
Released per Teletype	36	49	63	44	54
Released to Dallas County Agency Released to INS/Border Patrol	64 52	20 55	90 59	89 75	90 67
Released to Investigating Agency	24	35	66	25	46
Released to Mental Facility	494	539	500	591	546
Released to Military	0	1	0	0	0
Released to Out of County Agency	43	42	41	42	42
Released to Out of State Agency  RELEASED TO PAROLE OFFICER	36 70	35 65	40 70	28	93
Released to Special Program	80	83	79 81	106 78	80
RELEASED TO TDC	201	171	221	176	199
RELEASED TO TDC-ISF	46	73	0	59	30
Released to TDCJ	186	110	138	117	128
RELEASED TO U.S. MARSHALL Released to US Marshal	0 136	0 117	0 <b>85</b>	0 <b>89</b>	0 87
Removed from furlough	0	0	0	0	0
SENTENCED TO DEATH	0	0	0	0	0
Served Time	45	39	46	41	44
Served Time and/or Paid Fine	1	1	1	0	1
TRANSFERRED TO A MENTAL FACILITY	15	37	13	55	34
TRANSFERRED TO A MENTAL FACILITY TRANSFERRED TO A FEDERAL AGENCY	197 4	223 2	0 4	198 83	99 44
TRANSFERRED TO A FEDERAL AGENCY  TRANSFERRED TO A SPECIAL PROGRAM	75	48	5	0	3
WARRANT WITHDRAWN	46	46	61	74	68
	yr/44	mon/42	mon/37	mom/39	mon/38
Avg length stay in-jail for those released in the yr/mon Total/Total Avg Releases for Month/Yr	4114	4271	3859	4168	4014
				00	



Release Reasons	Length of Stay in Jail based on Release Destination
BENCH WARRANT-READY TO RETURN	Community
BOND REINSTATED	Community
Currently Not Holding Class Cs	Community
Deceased  DRY WRIT	Other
DRY WRIT DRY WRIT-CASE NOT FILED	Community
ERROR-DUPLICATE CASE	Other
ERROR- WRONG CASE #	Other
Escaped	Other
Failed to Report	Other
Failed to Return to Work Release	Other
FELONY REDUCED TO MISDEMEANOR	Community
Finding of Facts Release	Community
HOLD ADDED IN ERROR udicial Treatment Center/Wilmer	Community Transfer/Treatment
MISDEMEANOR REDUCED TO CLASS C	Community
MOTION TO RELEASE	Community
No Billed	Community
Other	Other
Paid Fine	Community
Parole in Absentia or Pre Parole Transfer	Community
Parole Warrant Withdrawn	Community
Posted Cash Bond	Community
Posted Personal Recognizance Bond POSTED PR BOND	Community Community
Posted Pre-trial Bond	Community
Posted PT Personal Recognizance Bond	Community
Posted Surety Bond	Community
Posted Writ Bond	Community
PROBATION DISCHARGED	Community
RELEASE PER SHOCK PROBATION	Community
Released By Order of the Court	Community
Released on Probation Released per Agency Pick Time Expired	Community
RELEASED PER AGENCY PICK-UP TIME EXPIRED	Community
Released per Art 14.06/Magistrate Order	Community
RELEASED PER CASE REJECTED BY DA	Community
RELEASED PER DISCHARGE IN ABSENTIA	Community
RELEASED PER DPD RELEASE CHARGE	Community
Released per DPD/Class C Only	Community
RELEASEED PER FINDING OF FACTS	Community
Released per Investigating Agency RELEASED PER INVESTIGATIVE AGENCY	Community Community
RELEASED PER INVESTIGATIVE AGENCY RELEASED PER MEDICAL REASONS	Transfer/Treatment
RELEASED PER PIA MANDATORY	Community
Released per Teletype	Community
Released to Dallas County Agency	Transfer
Released to INS/Border Patrol	Transfer
Released to Investigating Agency	Transfer
Released to Mental Facility	Transfer/Treatment
Released to Military Released to Out of County Agency	Transfer Transfer
Released to Out of County Agency Released to Out of State Agency	Transfer
RELEASED TO PAROLE OFFICER	Community
Released to Special Program	Transfer/Treatment
RELEASED TO TDC	Prison
RELEASED TO TDC-ISF	Prison
Released to TDCJ	Prison
RELEASED TO U.S. MARSHALL	Prison
Released to US Marshal	Prison
Damayad fram findan-k	Other
Removed from furlough	H MDOL
SENTENCED TO DEATH	Other
	Community
SENTENCED TO DEATH Served Time	
SENTENCED TO DEATH Served Time Served Time and/or Paid Fine	Community Community
SENTENCED TO DEATH Served Time Served Time and/or Paid Fine TRANSFERRED TO A MENTAL FACILITY TRANSFERRED TO A FEDERAL AGENCY TRANSFERRED TO A SPECIAL PROGRAM	Community Community Transfer/Treatment Transfer Transfer/Treatment
SENTENCED TO DEATH Served Time Served Time and/or Paid Fine TRANSFERRED TO A MENTAL FACILITY TRANSFERRED TO A FEDERAL AGENCY	Community Community Transfer/Treatment Transfer

# PRE-INDICTMENT WAIVERS BY COURT BY MONTH

														<b>42-2-</b> 2.				
2020 Year	CDC1	CDC2	CDC3	CDC4	CDC5	CDC6	CDC7	194th	195th	203rd	204th	265th	282nd	283rd	291st	292nd	363rd	Total
Totals	129	112	75	88	65	115	78	71	160	95	108	89	61	125	84	126	96	1677
Year Avg	11	9	6	7	5	10	7	6	13	8	9	7	5	10	7	11	8	140
2021 Year Totals	113	123	36	89	47	82	74	75	131	107	66	62	58	79	74	124	55	1395
Year Avg	9	10	3	7	4	7	6	6	11	9	6	5	5	7	6	10	5	116
2022 Year Totals	111	96	24	75	58	52	45	48	88	69	49	87	44	68	29	132	46	1121
Year Avg	9	8	2	6	5	4	4	4	7	6	4	7	4	6	2	11	4	93
2023 Year Totals	47	41	13	21	10	26	20	14	24	10	8	14	20	34	37	49	17	405
Year Avg	12	10	3	5	3	7	5	4	6	3	2	4	5	9	9	12	4	34
DATE																		Total
Jan 24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb 24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mar 24																		0
Apr 24																		0
May 24																		0
Jun 24																		0
Jul 24																		0
Aug 24																		0
Sep 24																		0
Oct 24																		0
Nov 24																		0
Dec 24																		0
2024 Year Totals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year Avg	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

<sup>\*\*</sup>Data not reported May - Dec. 2023

District Court Waiver data remains unavailable since May '23

<sup>\*\*</sup> Data Disclaimer: At this time, we are facing data source/integration challenges due to the recent implementation of the Odyssey Criminal Court management system (Go Live date 05/22/23). Forvus transitioned to read only access at 6 pm on 05/16/23. Beginning on 05/17/23, data is no longer integrating from the mainframe.

### **DISPOSITION TOTALS BY FELONY COURT**

2021	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	Total
Avg	120	104	169	146	129	169	146	147	153	147	141	125	142	1698
TOTAL DISPOSTIONS	2046	1774	2878	2484	2192	2874	2487	2498	2607	2501	2398	2133	2406	28,872
2022	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	Total
Avg	134	127	179	174	187	208	167	206	205	206	183	158	178	2134
TOTAL DISPOSTIONS	2281	2152	3046	2965	3173	3543	2835	3499	3485	3494	3107	2692	3023	36,272
2023	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	Total
Avg	199	192	249	212	#DIV/0!	#DIV/0!	#DIV/0!	176	156	178	142	#DIV/0!	209	929
TOTAL DISPOSTIONS	3391	3263	4235	3598	0	0	0	351	311	355	283	0	3547	15,787
2024	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	Total
CDC1													#DIV/0!	0
CDC2	102	133											118	235
CDC3	148	165											157	313
CDC4													#DIV/0!	0
CDC5													#DIV/0!	0
CDC6	155	199											177	354
CDC7													#DIV/0!	0
194TH													#DIV/0!	0
195TH													#DIV/0!	0
203RD													#DIV/0!	0
204TH													#DIV/0!	0
265TH													#DIV/0!	0
282ND													#DIV/0!	0
283RD													#DIV/0!	0
291ST	164	157											161	321
292ND	124	143											134	267
363RD													#DIV/0!	0
Avg	139	159	#DIV/0!	88										
TOTAL DISPOSTIONS	693	797	0	0	0	0	0	0	0	0	0	0	#DIV/0!	1,490

<sup>\*\*</sup>Data unavailable for all courts May - Dec. 2023

District Court Disposition data was not provided for all courts during the month of Feb. '24

<sup>\*\*</sup> Data Disclaimer: At this time, we are facing data source/integration challenges due to the implementation of the Odyssey Criminal Court management system (Go Live date 05/22/23). Forvus transitioned to read only access at 6 pm on 05/16/23. Beginning on 05/17/23, data is no longer integrating from the mainframe.

# **Average Pending Dispos (in Jail) by District Court**

### 02/01/2024-02/292024

DATE	CDC 1	CDC 2	CDC 3	CDC 4	CDC 5	CDC 6	CDC 7	194	195	203	204	265	282	283	291	292	363	Total
DAIL	CLINTON	КОСН	RILEY	COLLINS	THOMPSON	MULDER		E. WHITE	GARZA	JONES	KEMP	BENNETT	DAVIS	MAYS	S. HUFF	BIRMINGHAM		Total
02/01/24	127	96	116	153	138	94	116	167	113	159	112	81	154	115	95	82	102	2020
02/02/24	118	97	114	152	133	92	116	166	113	160	109	80	155	111	95	78	104	1993
02/05/24	115	98	113	155	139	91	119	170	118	156	109	80	160	115	99	80	106	2023
02/06/24	114	94	112	154	135	88	117	170	118	151	108	80	160	117	99	82	104	2003
02/07/24	112	94	111	154	133	93	117	166	118	154	106	80	162	121	100	83	104	2008
02/08/24	109	92	108	150	130	91	116	164	116	154	104	77	164	118	97	84	104	1978
02/09/24	109	95	106	150	129	97	119	161	114	151	100	75	164	121	96	84	103	1974
02/12/24	107	96	106	151	127	95	113	161	109	154	106	74	166	119	97	84	102	1967
<u>02/13/24</u>	105	91	103	148	128	91	105	161	112	154	101	71	159	119	94	80	101	1923
<u>02/14/24</u>	103	89	105	146	124	86	105	163	110	154	98	71	154	116	94	78	100	1896
<u>02/15/24</u>	100	86	101	145	122	87	103	165	109	152	97	72	156	117	94	80	101	1887
<u>02/16/24</u>	100	85	95	147	123	96	101	163	109	155	95	71	158	117	92	80	102	1889
<u>02/19/24</u>	97	84	96	146	121	93	100	167	112	155	95	69	154	119	95	78	103	1884
02/20/24	96	85	98	142	118	92	95	166	111	153	95	68	153	119	95	79	101	1866
02/21/24	97	89	97	144	115	93	97	165	109	152	93	67	152	122	95	81	102	1870
<u>02/22/24</u>	96	88	96	143	115	91	94	164	107	153	94	69	149	119	92	79	99	1848
02/23/24	96	87	97	143	117	92	93	160	107	154	93	69	145	118	90	80	95	1836
02/26/24	95	87	99	138	118	94	96	157	102	154	93	66	146	117	91	77	94	1824
<u>02/27/24</u>	94	87	98	135	116	95	93	154	101	152	91	68	144	115	93	79	92	1807
02/28/24	95	89	99	136	116	95	96	159	101	150	92	72	140	112	90	82	84	1808
02/29/24	93	92	97	136	112	94	97	158	100	148	92	71	137	110	91	79	85	1792
Feb. AVG	104	91	103	146	124	92	105	163	110	154	99	73	154	117	94	80	99	1909
	<b>1</b>	<b>+</b>	1	<b>↑</b>	<b>→</b>	<b>↑</b>	<b>→</b>	<b>↑</b>	<b>←</b>	<b>1</b>	<b>→</b>	<b>+</b>	<b></b>	<b>↑</b>	1	<b>*</b>	<b>↑</b>	
Rankings	9	3	8	14	13	4	10	17	11	T-15	T-6	1	T-15	12	5	2	T-6	

<sup>\*\*</sup> Data Disclaimer: At this time, we are facing data source/integration challenges due to the implementation of the Odyssey Criminal Court management system (Go Live date 05/22/23). Forvus transitioned to read only access at 6 pm on 05/16/23.

Beginning on 05/17/23, data is no longer integrating from the mainframe, court pending dispo data may be missing cases.

# Backlog cases (F21 or older)

Month	Plea's	Jury Trials	Trials by Court
January 2024	17	5	0
February 2024	16	4	0
March 2024			
April 2024			
May 2024			
June 2024			
July 2024			
August 2024			
September 2024			
October 2024			
November 2024			
December 2024			
Total	33	9	0

# Backlog court totals (<u>including F22 to F24 cases</u>).

Month	Plea's	Jury Trials	Trials by Court
January 2024	45	6	3
February 2024	39	11	1
March 2024			
April 2024			
May 2024			
June 2024			
July 2024			
August 2024			
September 2024			
October 2024			
November 2024			
December 2024			
Total	84	17	4

# **DISPOSITION TOTALS FOR COUNTY CRIMINAL COURTS**

2022	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	Total
Avg	161	162	208	204	251	366	229	233	213	208	182	191	217	2607
TOTAL DISPOSTIONS	1929	1942	2497	2442	3011	4387	2752	2800	2554	2493	2187	2287	2607	31,281
2023	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	Total
Avg	181	182	224	215	#DIV/0!	#DIV/0!	161	244	102	176	157	121	176	1763
TOTAL DISPOSTIONS	2175	2188	2686	2574	0	0	1934	2931	1222	2107	1887	1450	1763	21,154
2024	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	Total
CCC1	129	150											140	279
CCC2	168	152											160	320
CCC3	166	160											163	326
CCC4	121	123											122	244
CCC5	246	230											238	476
CCC6	141	139											140	280
CCC7	183	198											191	381
CCC8	167	150											159	317
CCC9	128	133											131	261
CCC10	167	136											152	303
CCC11	110	124											117	234
CCAP2	203	173											188	376
Avg	161	156	#DIV/0!	158	316									
TOTAL DISPOSTIONS	1929	1868	0	0	0	0	0	0	0	0	0	0	316	3,797

### \*\*\* Please note that CCAP1 Totals are CLASS C APPEALS \*\*\*

								Average	Total
CCAP1	94	248						171	342

#### \*\*Female Jail Pleas\*\*

							Average	Total
MAGISTRATE COURT	-						#DIV/0!	0

<sup>\*\*</sup> Data Disclaimer: At this time, we are facing data source/integration challenges due to the recent implementation of the Odyssey Criminal Court management system (Go Live date 05/22/23). Forvus transitioned to read only access at 6 pm on 05/16/23. Beginning on 05/17/23, data is no longer integrating from the mainframe.

# **Average Pending Dispos (in Jail) by County Criminal Court**

### 02/01/2024-02/29/2024

DATE	CCC1	CCC2	сссз	CCCAP1	CCC4	CCC5	CCC6	CCC7	CCC8	CCC9	CCC10	CCCAP2	CCC11	Total
	MAYSE	HAYES	MOOREHEAD	WADE	WILLIAMS	GREEN	KING	EDWARDS	C. WHITE	HOFFMAN	M. HUFF	LUTHER	KELLY	
02/01/24	70	91	102	98	89	111	59	90	72	106	70	122	72	1152
02/02/24	70	89	101	99	89	114	60	87	70	109	69	120	69	1146
<u>02/05/24</u>	68	89	104	109	88	106	60	82	74	105	67	126	68	1146
<u>02/06/24</u>	68	85	104	108	88	110	56	84	71	102	66	125	68	1135
02/07/24	69	86	101	106	89	106	56	82	73	101	66	127	67	1129
02/08/24	69	87	102	111	85	106	57	78	73	102	66	122	68	1126
02/09/24	67	83	100	111	84	102	54	77	73	101	66	120	71	1109
02/12/24	68	83	101	114	87	99	55	76	75	102	65	117	65	1107
02/13/24	64	83	100	108	81	98	53	73	75	101	66	115	68	1085
02/14/24	65	86	96	110	82	93	50	73	76	98	64	118	68	1079
02/15/24	64	87	94	109	81	97	51	76	73	101	65	118	69	1085
02/16/24	63	87	94	106	83	100	54	75	72	97	64	117	71	1083
02/19/24	64	88	90	108	81	98	52	72	70	99	64	108	72	1066
02/20/24	65	90	91	104	83	96	51	71	72	97	64	113	72	1069
02/21/24	63	89	89	104	83	94	52	73	74	97	63	111	71	1063
02/22/24	62	80	87	107	83	93	52	72	71	93	59	111	69	1039
02/23/24	61	82	88	105	82	94	49	71	74	92	57	110	65	1030
02/26/24	62	78	86	105	79	92	49	74	74	94	56	110	65	1024
02/27/24	63	78	90	103	78	91	49	69	71	95	56	106	65	1014
02/28/24	62	75	87	100	78	93	49	72	72	91	59	107	65	1010
02/29/24	61	76	90	102	78	93	46	68	68	93	55	105	65	1000
Feb. AVG	65	84	95	106	83	99	53	76	73	99	63	116	68	1081
	<b>+</b>	<b>+</b>	Ţ	<b>↑</b>	<b>↑</b>	<b>↑</b>	<b>*</b>	<b></b>	<b>↑</b>	<b>↑</b>	<b>*</b>	<b>↑</b>	<b>↑</b>	
Rankings	3	8	9	12	7	T-10	1	6	5	T-10	2	13	4	

<sup>\*\*</sup> Data Disclaimer: At this time, we are facing data source/integration challenges due to the implementation of the Odyssey Criminal Court management system (Go Live date 05/22/23). Forvus transitioned to read only access at 6 pm on 05/16/23. Beginning on 05/17/23, data is no longer integrating from the mainframe, court pending dispo data may be missing cases.

<sup>\*\*</sup>New Report beginning on 02.18.2022

					Defe	ndants in jail p	ending lab analysis		
Data	DEA	DPS	Torront	SWIFS	NIME	ARMSTRONG	NOT AT SWIFS-need case LEA	Total	Total in Jail SWIFS over 30
Date	1	27	<b>Tarrant</b>	6	NMS	ARIVISTRUNG	NOT AT SWITS-fleed case LLA	Total	2
02/07/20	0	8	0	3				34 11	0
04/03/20	0	14	0	2				16	0
05/08/20	0	10	0	4				14	2
06/05/20	0	11	0	0	2	1		14	0
07/06/20	0	20	0	0	1	1		22	0
08/04/20	0	8	0	1	0	1 1		10	1
09/04/20	0	22		9	0	2			3
	0		0	1	1			33	3
10/04/20	0	12	0			0		14	1
11/06/20 12/03/20	0	20 15	0	5 2	0	0		27 17	1
01/04/21	0			14	0				14
02/04/21	0	10 12	0	5	1	1 0		25 18	14 5
03/04/21	0	17		18		0		36	18
04/05/21	0	9	0	4	2	0		15	4
05/05/21	0	26	0	45	10	6		87	18
06/04/21	0			15	7				
07/06/21	0	20 14	0	19	7	11 15		53 55	0
08/05/21	3		0	11	3	11	1	39	0
09/02/21	2	10 32	0	40	3	11	6	94	0
10/05/21	0	40	0	60	4	7	0	111	0
11/05/21	2	8	0	18	7	3	5	43	0
12/03/21	0	8	0	35	5	2	0	50	6
01/05/22	0	29	0	49	4	4	2	88	6
02/05/22	2	33	0	43	2	2	0	82	5
03/04/22	0	12	0	23	0	2	1	38	4
04/01/22	0	20	0	15	2	0	0	37	4
05/05/22	6	17	0	65	1	2	0	91	5
06/03/22	3	22	0	48	1	0	0	74	2
07/05/22	1	31	0	86	5	5	1	129	9
08/05/22	0	42	0	77	5	10	0	134	8
09/02/22	0	48	0	62	2	4	3	119	11
10/06/22	1	72	0	139	0	8	0	220	15
11/04/22	6	21	0	123	2	11	4	167	5
12/05/22	4	46	0	96	0	6	4	156	7
01/05/23	6	56	0	151	5	14	0	232	12
02/03/23	0	65	0	179	4	13	0	261	35
03/03/23	5	63	0	109	4	16	3	200	12
04/05/23	10	60	0	97	0	18	0	185	20
05/05/23	4	96	0	120	3	11	3	237	10
06/05/23	6	79	0	135	2	16	0	238	35
07/05/23	8	89	0	123	7	4	21	252	22
08/04/23	8	73	0	147	15	2	0	245	19
09/05/23	4	85	0	146	6	5	0	246	21
10/05/23	3	97	0	133	6	13	0	252	8
11/03/23	0	85	0	94	10	9	0	198	13
12/05/23	2	99	0	173	8	7	15	304	16
01/05/24	2	98	0	202	1	15	0	318	20
02/06/24	3	50	0	127	0	3	0	183	22
03/05/24	2	66	0	211	1	18	0	298	43
33. <b>33. 4</b>					•		·		

Defenda	ants in jail <sub>l</sub>		analysis - Su WIFS	ıpplemental	Data from
Date	@SWIFS Pending	@SWIFS >30 Days	AVG Jail TAT (Days)	Jail Cases Received	Jail Cases Completed
02/07/20				6	10
03/02/20				4	8
04/03/20				19	21
05/08/20				10	12
06/05/20				16	16
07/06/20				6	7
08/04/20				8	8
09/04/20				19	21
10/04/20				19	19
11/06/20				19	16
12/03/20				7	13
01/04/21				11	50
02/04/21				43	39
03/04/21				44	63
04/05/21				43	41
05/05/21				120	103
06/04/21				124	136
07/06/21				132	114
08/05/21				159	162
09/02/21				167	185
10/05/21				210	174
11/05/21				126	144
12/03/21				176	192
01/05/22				154	157
02/05/22				172	170
03/04/22				186	191
04/01/22				160	141
05/05/22				166	160
06/03/22				133	173
07/05/22				221	204
08/05/22				185	205
09/02/22				217	208
10/06/22				232	201
11/04/22			11	149	210
12/05/22	87	1	13	245	205
01/13/23	01		14	178	185
02/07/23	107	7	11	119	83
03/01/23	71	0	11	113	03
04/03/23	93	1	11	188	210
05/02/23	62	1	8	170	181
06/05/23	180	2	11	77	157
07/05/23	101	0	10	186	192
08/04/23	156	0	10	143	236
08/31/23 10/05/23	177	0	12	209	236
10/05/23	149	0	10	213	203
11/06/23	150	0	9	190	226
12/05/23 01/05/24	104	0	9	113	152
	104	1	10	179	153
02/05/24	140	3	12	160	195
03/05/24	140	0	11	197	204

	Defender's Office or Misdemeanor Courts	5
Februa	ary 2024	
Court/Judge	New Cases	lotal
CCC #1 (2 PD AVG 200)	170	121
CCC #2 (2 PD AVG 100)	82	76
CCC #3 (2 PD AVG 200)	180	110
CCC #4 (2 PD AVG 100)	101	52
CCC #5 (2 PD AVG 100)	107	84
CCC #6 (2 PD AVG 100)	95	67
CCC #7 (2 PD AVG 100)	103	104
CCC #8 (2 PD AVG 100)	87	70
CCC #9 (2 PD AVG 200)	207	126
CCC #10 (2 PD AVG 75)	68	55
CCC #11 (2 PD AVG 75)	75	84
CCCAP #2 (2 PD AVG 200)	130	70
Y-T-D Totals	1405	1019

CCC 10 & 11: Courts are family violence courts and the numbers in these courts are typically lower compared to non-family violence courts.

Summary Statist	c Defender's Office tics for Felony Courts uary 2024	
Court/Judge	New Cases	Total Dispositions
CDC #1 (2 PD AVG. 60)	64	47
CDC #2 (4 PD AVG. 120)	127	144
CDC #3 (2 PD AVG. 60)	59	79
CDC #4 (2 PD AVG. 60)	61	50
CDC #5 (2 PD AVG. 60)	60	42
CDC #6 (1 PD AVG. 30)	30	31
CDC #7 (1 PD AVG. 30)	35	37
194th (3 PD AVG. 90)	94	101
195th (2 PD AVG. 60)	60	72
203rd (2 PD AVG. 60)	62	46
204th (No PD)	0	0
265th (2 PD AVG. 60)	60	67
282nd (No PD)	0	0
283rd (2 PD AVG. 60)	58	49
291st (2 PD AVG. 60)	74	65
292nd (3 PD AVG. 90)	91	97
363rd (2 PD AVG. 60)	58	90
Y-T-D Totals	993	1017

Courts are required to assign between 30 & 35 cases per month per PD.

#### **FY2024 Public Defender's Office February 2024 Statistics for Felony Disposition Courts** Drug Total ATD -ATD -МН Divert New Revo-Con't **TBJ TBC PLEAS DISMISS** Pleas cations Prob **Transfers** Referrals Other **Dispos** Cases **Dismissals** Cañas **CDC #1 CDC #2** 195th 291st **Earle CDC #3 CDC #5 CDC #6 CDC #7** 203rd Cherian CDC #2 **CDC #4 CDC #7** 194th 265th 283rd 291st 292nd **McCurley** CDC 5 **Y-T-D Totals**

				FY	′2024	Publi	ic Defen	der's Offi	ce					
			Feb	ruary S	Statistic	cs for M	lisdemean	or Disposit	ion Courts					
	New Cases	TBJ	твс	ATD - PLEAS	ATD - DISM	Pleas	Revo- cations	Con't Prob	Dismissals	MH Transfers	Other	Total Dispositions	Dispo'd in Disposition Court	Dispo'd in Original Court
Lea														
CCC #1	1	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC #4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC #5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC #6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC #7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC #8	0	0	0	1	0	0	0	0	0	0	0	1	1	0
CCCAP #2	1	0	0	0	0	0	0	0	0	0	0	0	0	0
McCurley														
CCC #2	0	0	0	0	0	0	1	0	0	0	0	1	0	1
CCC #3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC #4	4	0	0	0	0	0	0	0	6	0	0	6	0	6
CCC #5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC #6	0	0	0	0	0	0	0	0	0	0	1	1	0	1
CCC #9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC #10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC #11	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC #AP2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cherian														
CCC #7	0	0	0	0	0	2	0	0	0	0	0	2	2	0
Canas														
CCC #1	0	0	0	0	0	0	0	0	3	0	0	3	3	0
CCC #11	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Y-T-D Totals	6	0	0	1	0	2	1	0	6	0	1	14	6	8

HARRY INGF	RAM				F	Y20	24 AT	LAS ST	ATISTI	CS					203	rd	
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	ТВЈ	ТВС	PLEAS	REV	GRADUATES	PROBATIO N MODIFICAT IONS	DISMISS ALS		DICDOCI	ENDING # PENDING CASES **	T ATLAS	CURRENT PARTICIPA NTS IN CUSTODY	FORMER ATLAS PARTICIPA NTS	BOND
February	34	4	38	0	0	0	0	0	1	0	1	2	36	15	5	0	10

HARRY ING	RAM	FY202	4 MISDE	MEANO	OR DIV	ERT	MENT	AL HEAL	гн соц	JRT S	TATS	CCC	CAP1/\	WADE
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	ТВЈ	твс	PLEAS	DISMISSAL	OTHER	TOTAL DISPO SITION S	_	NT	GRADU	BOND***
February	50	0	7	57	0	0	0	3	0	3	54	14	2	14

HARRY I	NGRAM					F۱	<b>′2024</b>	S.E.T. S	STATIS	TICS						291	st
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	твс	PLEAS	REV	GRADUATES	PROBATIO N MODIFICAT IONS	DISMISS ALS	OTHERS	DISPOSI	ENDING # PENDING CASES **	T PARTICIP	CURRENT PARTICIPA NTS IN CUSTODY	FORMER PARTICIPA NTS	BOND
February	48	11	59	0	0	0	0	17	0	0	4	21	38	28	1	0	27

February					FY202	24 MH	IPD ST	ATS					
	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVE D THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVK	REVC	DISMISSAL S	INCOMP ETENT	REFER RALS	OTHER COUNSE L APPT.	TOTAL CLOSED
R. Lenox	283	37	320	0	1	0	0	0	15	0	0	18	34
L. Strather	373	30	403	0	0	11	0	0	6	3	0	0	20

February				FY20	24 FEI	LONY	COM	PETENCY	STATI	STICS						
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	ТВС	Alt. Trial Dispos.	PLEAS	REVO- CATION S	DISMISSALS	PROBATI ON	COMP. HRG.	EXTENS IONS	CIVIL COMMI T.	MHMR REFERR AL	CONSU LTS	OTHER	ENDING # OF PEOPLE IN OCR
M. Harden	229	8	0	0	0	5	6	4	2	10	1	1	0	0	0	13
R. Scott	27	3	0	0	0	0	0	5	0	3	0	1	0	0	0	2

RANDALL S	СОТТ		F	Y2024 N	MISDE	MEAN	NOR C	OMPETE	NCY ST	ATIST	rics					
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO- CATION S	DISMISSALS	PROBATI ON	COMP. HRG.	EXTENS IONS	CIVIL COMMI T.	MHMR REFERR AL	CONSU LTS		ENDING # OF PEOPLE IN OCR
February	88	44	0	0	0	0	0	47	0	17	0	10	0	0	0	11

February				MI	Cour	t																			
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	CLIENTS AT GLEN OAKS	NEW CLIENTS AT TEXOMA	I IFR	AT BARKIAN	NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY)	AT DALLAS	DALLAS	CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT VA	NEW CLIENTS AT GREEN OAKS	D	NEW CLIENTS AT METHODIS T RICHARDS ON	NEW CLIENTS AT WELLBRID GE		MRM/ MILLW OOD/H	PROBA BLE CAUSE HEARIN GS HELD	CONTE	STED	FORCED MEDS HEARING IN COURT	ICATI ON	PATIE NT	IN- PATIEN T COMMI T
L. Roberts	137	6	7	40	0	3	0	0	0	81	0	0	0	0	0	0	0	0	2	0	17	14	0	0	0
C. Cox	135	0	0	0	0	0	118	6	10	0	0	0	0	0	0	0	0	1	5	0	15	11	0	0	15
K. Nelson	102	0	0	0	0	0	0	0	0	0	84	18	0	0	0	0	0	0	2	0	13	13	0	0	0
R. Black	107	0	0	0	0	0	0	0	0	0	0	0	49	0	29	29	0	0	6	0	1	1	0	0	1

DAN ECKST	EIN		MHPR BOND	STATS								
MONTH	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED- OUT)	MHPR BOND HEARING- BOND GRANTED (# of clients)	MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARING S (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonie s Approv ed	# of Felonies Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied
WIONTIT	0.40.4		50	0.4	0.0	400		0.5		40	0.5	4.5
	2404	287	56	24	80	132	92	65	27	40	25	15

**Bail Review Hearings** 

Dall Nevie	W I IOGIII	i i go										<del></del>
Court	/ <sub>*</sub> o	CLENTS CLENTS W	ITH MH MOSIS	HEARINGS SE	* of ChStS	20MD GRANTED	AMOUNT REDUCE	MOUNTHOE	WAVE	Disposi	DISMISS	OTHER
CCC 1	41	28	55	55	34	1	5	11	1	1	2	
CCC 2	33	17	44	44	35	3	4	2	0	0	0	
CCC 3	61	33	74	74	29	4	8	31	0	0	2	
CCC 4	46	25	64	62	22	4	7	25	1	0	5	
CCC 5	33	22	46	46	11	2	10	20	0	0	3	
CCC 6	20	12	29	29	17	7	1	2	0	1	1	
CCC 7	41	20	53	53	26	9	7	8	0	1	2	
CCC 8	46	22	58	58	17	4	10	23	0	0	4	
CCC 9	63	30	74	74	20	13	11	28	0	0	2	
CCC 10	22	7	24	26	1	4	0	6	0	0	13	
CCC 11	25	10	36	36	1	6	6	21	0	0	2	
CCC App 2	57	26	67	67	15	14	12	22	0	0	4	
TOTAL	488	252	624	624	228	71	81	199	2	3	40	

<sup>\*#</sup> OF HEARINGS SET captures cases that may be heard more than once (ex: PR Bond is initially denied, or client is rearrested on the same charge).

<sup>\*</sup>WAIVED captures hearings waived by client request (ex: ICE hold, felony pending, etc.), or by attorney request due to competency concerns.

<sup>\*</sup>DISPOSED captures cases disposed plead in lieu of hearing, after hearing preparation; dismissals are recorded separately.

<sup>\*</sup>OTHER captures any situation not otherwise listed (ex: attorney hired day of hearing; bond posted of hearing, etc., only if client was interviewed and attorney prepared case for hearing.

# Dallas County Pretrial Services Smart Justice Unit February 2024 Statistical Summary Report

Month/Year	Supervised Cases Start Of Month	Total New Granted Defendants	# New Misd Bonds	# New Felony Bonds	Initial MH # Reviewed	# Initially Eligible	# Orders Signed	Presented for Hearing	Denied by Judge	Other	Level 1	Level 2	Level 3		Successful Close outs	Unsuccessful Close outs	Total violations submitted - NEW OFFENSE	Total violations submitted - Technical Violations	Active CD Count	Supervised SJ Cases End Of Month
Feb-2023	256	34	12	30	1938	245	324	66	29	3	19	9	6	0	15	25			29	250
Mar-2023	250	45	15	50	2205	228	308	81	29	7	26	12	6	1	23	33			46	239
April-2023	239	34	10	37	2060	220	315	57	17	6	21	8	5	0	22	11			46	240
May-2023	240	43	17	47	2284	234	300	69	19	7	31	7	4	1	11	27			44	245
Jun-2023	245	40	18	41	2233	236	303	63	21	2	28	6	6	0	14	26			41	245
Jul-2023	245	28	9	24	2323	234	303	43	11	4	21	5	2	0	11	25			34	237
Aug-2023	237	31	12	31	2382	257	342	46	14	1	16	7	6	2	18	16	5	27	32	234
Sep-2023	234	27	13	25	2313	244	346	44	17	0	13	4	8	2	15	23	8	25	24	223
Oct-2023	223	26	10	24	2336	204	264	47	19	2	15	7	4	0	14	20	7	34	24	215
Nov-2023	215	26	9	29	2181	237	313	41	15	0	15	7	4	0	9	19	14	30	20	213
Dec-2023	213	40	15	43	2013	245	353	60	17	3	25	12	3	0	9	18	4	24	17	226
Jan-2024	226	32	19	31	2241	244	320	49	15	2	21	6	5	0	8	18	11	45	15	232
Feb-2024	232	58	25	69	2403	288	420	86	24	4	42	13	3	0	18	33	11	33	7	239

4	April 2017	- Present								
		Initial MH #	<u>Eligible</u>	# Orders Signed	Presented	<u>Denied</u>	<u>Other</u>	Granted	<u>Misd</u>	<u>Felony</u>
7	Γotals:	131,744	16,223	21,152	4,117	859	132	3,125	1,523	2,907

# **Dallas County Pretrial Services**

# Electronic Monitoring Unit February 2024 Statistical Summary Report

Month/Year	Total Supervised Cases Start Of Month (ELM/ASP)	TOTAL NEW BOND ELM DEFENDANTS	TOTAL NEW ASP DEFENDANTS	SUCCESSFUL CLOSE OUTS	UNSUCCESSFUL CLOSE OUTS	Total violations submitted - NEW OFFENSE	Technical	Total Jail Bed Days x Cost	Total Jail Bed Expenses Saved	Total Supervised Cases End Of Month (ELM/ASP)
Feb-2023	675	143	8	117	46	12	134	22,328 x \$66.16	\$1,477,220.48	663
Mar-2023	663	86	10	83	41	11	163	19,545 x \$66.16	\$1,293,097.20	635
Apr-2023	635	119	6	91	43	2	127	18,446 x \$66.16	\$1,220,387.36	626
May-2023	626	88	5	91	48	1	143	18,312 x \$66.16	\$1,211,521.92	580
Jun-2023	580	81	1	56	35	4	118	16,670 x \$66.16	\$1,102,887.20	571
Jul-2023	571	70	3	70	32	7	155	16,820 x \$66.16	\$1,112,811.20	542
Aug-2023	542	105	8	72	27	3	155	16,559 X 66.16	\$1,095,543.44	556
Sep-2023	556	81	13	65	38	7	128	15,979 x 66.16	\$1,057,170.64	547
Oct-2023	547	72	3	77	39	9	102	15,667 x \$85.13	\$1,333,731.71	506
Nov-2023	506	95	6	50	29	7	90	14,923 x \$85.13	\$1,270,394.99	528
Dec-23	528	90	3	44	29	17	93	16,295 x\$85.13	\$1,387,193.35	548
Jan-24	548	62	0	53	39	6	55	15,761 X\$85.13	\$1,341,733.93	518
Feb-24	518	71	2	62	23	5	61	14,426 X \$85.13	\$1,228.085.38	506

# **Dallas County Pretrial Services**

# Alcohol Monitoring Unit February 2024 Statistical Summary Report

Month/Year	Total Supervised Cases Start Of Month	Pending Bond Orders (Assigned + Unassigned)	Total New Cases Activated	Number of Successful Closeouts	Number of Unsuccessful Closeouts	Count of Violations Submitted to Court	Count of Installation notices submitted	Count of Supervised Cases (End of Month)	Supervison Fees Collected
Feb-23	1570	274	128	100	11	244	123	1587	\$14,181.95
Mar-23	1587	284	174	153	10	228	156	1598	\$16,876.00
Apr-23	1598	222	190	137	13	246	155	1638	\$13,334.95
23-May	1638	219	166	136	11	258	151	1657	\$16,082.00
23-Jun	1657	224	187	136	1	281	211	1707	\$14,128.00
23-Jul	1707	178	95	133	26	305	115	1643	\$13,370.50
23-Aug	1643	172	117	177	9	233	97	1574	\$13,591.00
23-Sep	1574	204	109	120	16	231	92	1547	\$12,573.21
23-Oct	1547	185	140	180	26	263	133	1481	\$14,569.21
23-Nov	1481	210	140	114	10	205	137	1486	\$12,953.00
23-Dec	1486	179	98	96	9	181	106	1479	\$12,168.21
24-Jan	1479	189	130	174	14	191	114	1421	\$13,794.21
24-Feb	1421	161	123	145	12	144	103	1387	\$12,832.42

# Dallas County Pretrial Services General PT Bond Supervsion Unit February 2024 Statistical Summary Report

Month/Year	Total Supervised Cases Start Of Month	Total New PT Bond Defendants	Total New Court Ordered Cases	New PTI cases	# of Felony Bonds	# of Mis Bonds	Successful Close outs	Unsuccessful Close outs	Total violations submitted - NEW OFFENSE	Total violations submitted - Technical Violations		Average dail Jail book in	Fees Collected	Fees Waived	Total Supervised Cases End Of Month
Feb-23	144	8	2	0	7	3	8	5			37	143	\$0.00	\$1,305.00	141
Mar-23	141	12	4	1	5	11	14	9			30	149	\$435.00	\$510.00	135
Apr-23	135	10	4	3	4	6	9	6			22	151	\$1,025.00	\$250.00	137
May-23	137	14	6	7	7	13	6	7			48	139	\$510.00	\$245.00	151
Jun-23	151	17	1	3	14	11	3	8			48	146	\$1,025.00	\$715.00	161
Jul-23	161	18	4	3	9	15	12	0			59	143	\$535.00	\$792.50	174
Aug-23	174	13	5	5	14	7	17	3			57	148	\$490.00	\$1,320.00	177
Sep-23	177	14	0	3	9	8	8	8	3	16	64	142	\$935.00	\$735.00	178
Oct-23	178	13	5	4	9	8	16	6	2	14	50	134	\$645.00	\$427.50	178
Nov-23	178	10	2	4	6	4	4	11	2	12	25	129	\$565.00	\$275.00	179
Dec-23	179	6	2	1	3	3	5	13	5	14	35	126	\$150.00	\$330.00	170
Jan-24	170	4	1	1	3	2	6	3	4	9	21	127	\$570.00	\$150.00	167
Feb-24	167	3	3	3	4	4	5	3	3	11	16	146	\$200.00	\$170.00	168

#### DCSO - SUPPORT SERVICES WEEKLY STATISTICAL SUMMARY

DETENTION EARLY WARNING R	REPORT			AS OF	7:00:57	AM	O 3/5/2024					
	CURRENTLY IN JAIL	AVG-STAY DAYS	1-10 DAYS	11-20 DAYS	21-30 DAYS	31-40 DAYS	41-50 DAYS	51-60 DAYS	61-70 DAYS	GT-70 DAYS	% OF TOTAL POP	
G BENCH WARRANTS	24	145.20	0	1	4	1	2	0	1	15	0.39%	
R OUT OF COUNTY/STATE HOLD	51	39.37	29	8	1	0	1	1	1	10	0.82%	
ZZ DEFAULT IN ERROR	86	77.43	23	9	5	2	4	3	2	39	1.39%	
TOTAL  ** Weighted Avg.  6,189	161	43.00										
Comments: # IMMIGRATION HOLDS	Report Date 624			LM =632	03/05/24							
# IWWIIGRATION HOLDS	024			LIVI -032								
BENCH WARRANTS:	24		14 7	Holding	Return to as a witne							
			3	US Mars Special F								
OUT OF COUNTY /STATE HOLD:	51		40 11 0	In-State of Released Special F		nty still i	n the allow	ed 10-da	y period			

Inmate status has been changed from "on floor" to an "assigned location"

Inmate Status is "On Floor" being processed.

(Category represents inmates on the Floor when report is ran)

#### The over GT-70 are broken down as follows:

**DEFAULT - IN ERROR:** 

Bench Warrants: 5 is holding as a Witness, 3 US Marshall, 7 Ready to Return to TDC, 0 Awaiting sentence, 0 Special Program

3

Releases

Default in Error: 39 Inmates status has an assigned location, O Released

Out of County: 7 In-State/out of county 10-day period, 3 Released, 0 Special Program

86

### **Misdemeanor Court's JAIL POPULATION INITIATIVE PROGRAM**

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Monthly Total	Sta	rt Date: 6/9/08
JAN 22			Н	6	4	2	3			6	11	13	7	3			Н	4	7	7	5			9	10		_	3			12	<u>-</u>	\$	4,401.60
FEB 22	9	6	3	4			5	6	6	4	5			6	5	12	7	3			10	16	12	6	7			19				151	\$	5,073.60
MAR 22	3	7	5	3			8	11	8	11	5			7	9	4	6	2			8	9	8	9	4			10		8	10	164	\$	5,510.40
April 22	2			7	7	7	6	2			5	3	5	8	5			9	6	5	9	8			11	10	12	10	9			146	\$	4,905.60
May 22		7	7	7	3	1			13	9	8	5	5			11	9	9	5	2			10	4	4	8	4			Н	24	155	\$	5,208.00
JUNE 22	5	1	3			9	7	8	8	1			7	6	6	7	7			Н	16	13	10	5			33	41	47	38	3	278	\$	9,340.80
JULY 22	5			Н	6	8	3	1			8	11	8	5	4			10	12	12	9	8			15	10	11	12	4			162	\$	5,443.20
AUG 22	9	9	11	10	5			8	6	5	4	2			9	8	2	3	3			8	7	10	10	9			24	32	42	236	\$	7,929.60
SEPT 22	5	3			Н	6	8	10	11			18	15	13	10	2			10	11	9	7	7			14	13	14	19	11	1	216	\$	7,257.60
OCT 22			11	13	9	5	3			2	1	5	5	6			10	8	6	8	3			8	10	13	11	5			42	184	\$	6,086.72
NOV 22	4	6	5	2			4.00	7	8	3	2			7	4	4	3	1			10	7	6	Н	Н			8	11	12	2	114	\$	3,771.12
DEC 22	3	5			10	5	5	7	3			8	8	4	1	4			8	12	13	9	4			Н	Н	19	28	27	7	183	\$	6,053.64
2022 Total																																	\$	70,981.88
JAN 23		Н	10	7	5	5			10	9	9	7	8			Н	8	4	2	3			6	11	14	8	7			12	2 11	156	\$	5,160.48
FEB 23	6	5	4			3	8	15	12	2			11	8	7	6	6			13	14	10		5			10	15				160	\$	5,292.80
MAR 23	13	5	6			7	6	7	6	3			10	9	8	3	2			16	13	9	10	5			9	11	18	16	12	204	\$	6,748.32
April 23			11	17	13	3	2			5	5	4	2	1			7	9	12	11	4			11	14	15	12	5				163	\$	5,392.04
May 23	14	12	4	3	4			9	3	5	3	0			4	9	8	8	7			16	17	9	7	9			Н	16	18	185	\$	6,119.80
JUNE 23													N	IO A	IS A	ACCE	SS															0	\$	-
JULY 23			10		12	10	7			6	5	7	9	7			3	4	6	4	4			18	21	11	11	9			23	187	\$	6,185.96
AUG 23	15	18	13	7			9	16	16	9	3			19	11	9	7	6			17	14	17	20	18			30	36	39	43	392	\$	12,967.36
SEPT 23	6			H	28	20	10	5			29	27	20	13	10			16	20	26	11	5			21	18	18	11	11			325	\$	13,836.88
OCT 23		9	16	21	20	9			13	18	23	13	7			17	15	23	20				_	29	25	26	21			37	51	452	\$	19,239.38
NOV 23	8	3	9			13	15	8	9	9						15	12			20	13	11	Н	Н			19	15	10	14	ŀ	250	\$	10,641.25
DEC 23	8			21	19	18	9	10			31	34	27	18	13			27	18	16	16	13			Н	Н	21	15	10			344	\$	14,642.36
2023 Total																																	\$	106,226.63
JAN 24	Н	17	13	8	4			28	24	26	15	8			Η	24	18	14	10			22	23	21	21	16			26	21	L <b>27</b>	386	\$	12,768.88
FEB 24	15	12			21	21	16	18	17			26	25	24	16	14			22	26	24	26	16			17	17	25	28			426	\$	14,092.08
MAR 24																																0	\$	-
April 24																																0	\$	-
May 24																																0	\$	-
JUNE 24																																0	\$	-
JULY 24																																0	\$	-
AUG 24																																0	\$	-
SEPT 24																																0	\$	-
OCT 24																																0	\$	-
NOV 24																																0	\$	-
DEC 24																																0	\$	-
2024 Total																																	\$	26,860.96
																			H=	Holid	lay													

# **MISDEMEANOR DISPOSITION COURT STATS**

# Month of February 2024

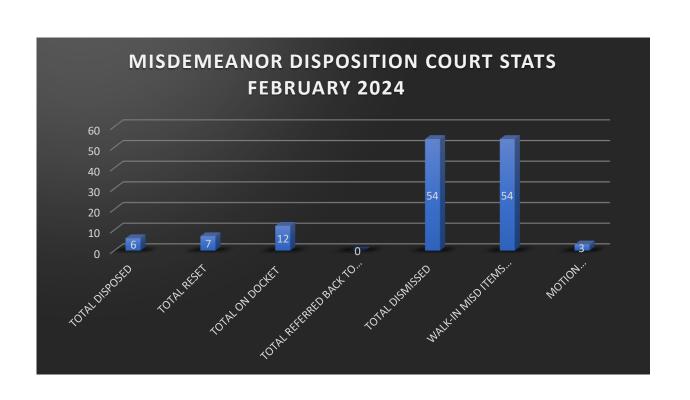
Regular Docket Case Stats for the Month of February				
DISPOSED	PENDING	RESET	TOTAL ON DOCKET	REFERRAL BACK TO ORIGINAL COURT
1	0	3	4	0
Jury Trial Stats for the Month of February				
DISPOSED	PENDING	RESET	<b>TOTAL ON DOCKET</b>	REFERRAL BACK TO ORIGINAL COURT
5	0	3	8	0
Motion Docket Stats for Month of February				
GRANTED/DENIED/DISMISSED	PENDING	RESET	TOTAL ON DOCKET	REFERRAL BACK TO ORIGINAL COURT
3	0	1	4	0

# Cases Dismissed by DA for the Month of February DISMISSED

54

# Walk-in Misd Items Completed for the Month of February

TOTAL DISPOSED	6
TOTAL RESET	7
TOTAL ON DOCKET	12
TOTAL REFERRED BACK TO COURT	0
TOTAL DISMISSED	54
WALK-IN MISD ITEMS COMPLETED	54
MOTION GRANTED/DENIED/DISMISSED	3



			TDC	<b>DESK 2024</b>						
TDC DESK 2023	ID JUDGMENTS RECEIVED	SJ JUDGMENTS RECEIVED	SAFPF JUDGMENTS RECEIVED	JUDGMENTS RETURNED	ALL JUDGMENTS PROCESSED	# OF INMATES RELEASED TO ID TDCJ	# OF INMATES RELEASED TO ISF	# OF INMATES RELEASED TO SAFPF	# OF INMATES RELEASED TO SJF	TIME SERVED PROCESSED
January-24	469	188	87	52	438	225	13	53	18	99
February-24	474	170	87	37	578	196	53	92	28	84
March-24										
April-24										
May-24										
June-24										
July-24										
August-24										
September-24										
October-24										
November-24										
December-24										
TOTALS:	943	358	174	89	1016	421	66	145	46	183
TDC DESK 2023	BW RTR	PROC'S PROCESSED	DIA'S PROCESSED	<u>Legend</u> Judgments Retu	rned - Judgments	returned for co	orrections			
January-24	8	0	5	Proc's - Proclan	nations/Parole R	<i>Revocations</i>				
February-24	7	4	19	DIA - Disharge	d in Absentia					
March-24				TDCJ- Texas	Department of C	riminal Justice				
April-24				ID - Institution	al Division	·				
May-24				SJ - State Jail						
June-24					stance Abuse Fel	lony Punishmen	ıt Facility			
July-24				4	iate Sanction Fac	9	5			
August-24						9				
September-24				1						
October-24				†						
November-24				1						
December-24				†						
TOTALS:	15	4	24	1						

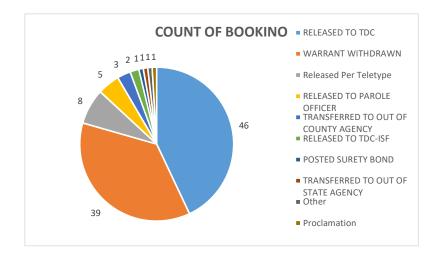
#### **PAROLE VIOLATORS MONTHLY STATISTICS**

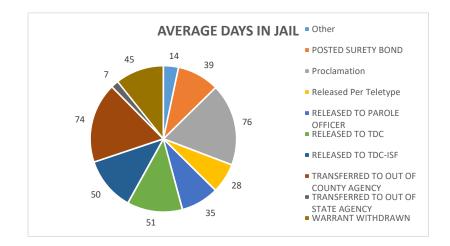
#### TOTAL NUMBER OF PAROLE VIOLATORS (HOLDS ONLY) FOR FEB 2024 - 204

#### **TOTAL NUMBER OF PAROLE RELEASES - 107**

SENTENCE STATUS	COUNT OF BOOKINGS
RELEASED TO TDC	46
WARRANT WITHDRAWN	39
Released Per Teletype	8
RELEASED TO PAROLE OFFICER	5
TRANSFERRED TO OUT OF COUNTY AGENCY	3
RELEASED TO TDC-ISF	2
POSTED SURETY BOND	1
TRANSFERRED TO OUT OF STATE AGENCY	1
Other	1
Proclamation	1
Grand Total	107

ILLLIGED IV	
 SENTENCE STATUS	AVERAGE DAYS IN JAIL
RELEASED TO TDC	51
WARRANT WITHDRAWN	45
Released Per Teletype	28
RELEASED TO PAROLE OFFICER	35
TRANSFERRED TO OUT OF COUNTY AGENCY	74
RELEASED TO TDC-ISF	50
POSTED SURETY BOND	39
TRANSFERRED TO OUT OF STATE AGENCY	7
Other	14
Proclamation	76
Grand Total	46



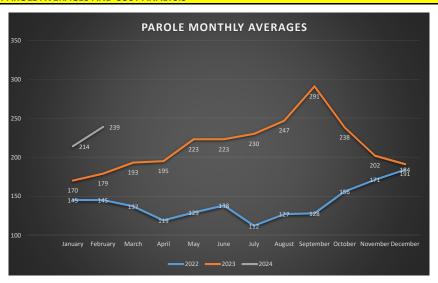


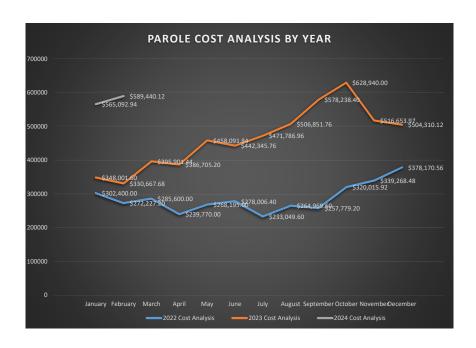
#### **JAIL POPULATION PAROLE AVERAGES AND COST ANALYSIS**

2022	Jail Pop Average	Parole Average	Jail Bed Count	Cost Analysis		
January	5541	145	4500	\$302,400.00		
February	5648	145	4051	\$272,227.20		
March	5552	137	4250	\$285,600.00		
April	5633	119	3568	\$239,770.00		
May	5847	129	3991	\$268,195.00		
June	5986	138	4137	\$278,006.40		
July	6048	112	3468	\$233,049.60		
August	6288	127	3943	\$264,969.60		
September	6247	128	3836	\$257,779.20		
October	6205	156	4837	\$320,015.92		
November	6092	171	5128	\$339,268.48		
December	6076	184	5716	\$378,170.56		
Monthly Average	5930	141	51,425			
	TOTAL COST	\$3,439,452				

2023	Jail Pop Average	Parole Average	Jail Bed Count	Cost Analysis		
January	6084	170	5260	\$348,001.60		
February	6109	179	4998	\$330,667.68		
March	6005	193	5984	\$395,901.44		
April	5927	195	5845	\$386,705.20		
May	5827	223	6924	\$458,091.84		
June	6137	223	6686	\$442,345.76		
July	6429	230	7131	\$471,786.96		
August	6601	247	7661	\$506,851.76		
September	6608	291	8740	\$578,238.40		
October	6488	238	7388	\$628,940.00		
November	6312	202	6069	\$516,653.97		
December	6137	191	5924	\$504,310.12		
Monthly Average	6222	215	78,610			
	TOTAL COST	\$5,568,495				

2024	Jail Pop Average	Parole Average	Jail Bed Count	Cost Analysis		
January	6138	214	6638	\$565,092.94		
February	6157	239	6924	\$589,440.12		
March						
April						
May						
June						
July						
August						
September						
October						
November						
December						
Monthly Average	6148	227	13,562			
	TOTAL COST	\$1,154,533				





# CSCD/ATRS

# March 15, 2024

# Efficiency of the Jail Clinical Evaluation Process

The average lag time of the clinical evaluations during the month of February was 6 days with a range of 0-14.

#### As of 3/5/2024:

Total referrals in jail pending completion of ATRS process: 83

- 38 to be evaluated week of 3/4/2024 and pending report week of 3/11/2024
- 45 referred and pending evaluation week of 3/11/2024

# Productivity (Jail Screens & Evaluations)

November: Screenings: 175

Evaluations: 141

December: Screenings: 174

**Evaluations: 147** 

January: Screenings: 166

**Evaluations: 159** 

February: Screenings: 160

**Evaluations: 143** 

# **CSCD** Residential Placements

#### As of 3/5/2024:

12 DDC MALE beds available; 1 projected male intake 3/12/24 07 DDC FEMALE beds available; no females currently on waitlist

7 JTC MALE beds available; 12 projected male intakes 3/12/24 3 JTC FEMALE beds available; 5 projected female intakes 3/12/24

DDC Census: 37 (20 males, 17 females) JTC Census: 245 (183 males, 62 females)

Total Census: 282

# Community Residential

As of 2/26/24:

#### **Homeward Bound:**

Census: No update available

Waiting: 4

#### **Nexus Recovery Center**

Census: No update available

Waiting: 1

#### The Salvation Army

Census: No update available

Waiting: 0

# Intermediate Sanctions Facility (ISF)

As of 2/28/2024:

Clients entering ISF in February 2024: 25

Clients pending transfer to ISF: 47

- 7 clients approved and on the transportation list
- 7 clients pending clearance/acceptance
- 33 pending other action in order to proceed (holds, court action, medical evaluation, etc.)

# **CSCD** placements

#### **DIRECT COUNT AND NEW PLACEMENTS**

#### <u>Felony</u>

Direct New 16378 564

#### **Misdemeanor**

Direct New 5954 440

<u>Indirect</u>

17,491

	1	r.t.	0.0 l-			tats 2024	Links	A			New	Dec
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Active												
New Evals - Incompetent	59 (63%)	68 (57%)										
Waiting for the hospital - End of month	324											
*Only misdemeanor charge pending	35											
Maximum Secure Facility	117											
Males	93											
Females	24	26										
Daily Cost @ \$85.13/day	\$308,766.51	\$276,502.24										
Non-Maximum Secure Facility	207	222										
Males	138	147										
Females	69	75										
Daily Cost @ \$85.13/day	\$546,279.21	\$548,066.94										
Returned to jail from the hospital	20	16										
Closed												
New Evals - Competent	35 (37%)	52 (43%)										
	55 (5175)	5= (1575)										
Admitted to the state hospital	17	18										
Maximum Secure Facility	7											
Non-Maximum Secure Facility	10	_										
Dallas Behavioral Health	0											
Sunus Benavioral Frediti	Ĭ	Ŭ										
Individuals removed from waitlist	26	28										
individuals removed from waitiist	20	20										
Total Competency Evaluations Completed	94	120										
Total Competency Evaluations Completed	34	120										
Average Wait Times (Days)												
Non-Maximum Secure Hospital Males	471	340										
Ton maximum occure nospitar ividies	4/1	340										
Non-Maximum Secure Hospital Females	348	281	]									
Maximum Secure Hospital: Article 17.032(a)	348	201	<del>                                     </del>	+								
charges Males	F30	F03										
	528	502										
Maximum Secure Hospital: Article 17.032(a)	C1.4	643	]									
Charges Females  Maximum Secure Hospital: NGRI Males	614	643	ļ									

<sup>\*</sup>Note: All individuals who are found Not Guilty by Reason of Insanity (NGRI) or found incompetent to stand trial with an offense listed in Article 17.032(a) of the Code of Criminal Procedure must be sent to the maximum-secure hospital in Vernon. All wait times are approximate.

	Jail Competency Stats 2024 (by Doctor)													
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals	
Dr. Lisa Clayton, M.D.	5	20											25	
Competent	4	8											12	
Incompetent	1	12											13	
Dr. Kristi Compton, Ph.D.	3	4						+					7	
Competent	1	0											1	
Incompetent	2	4											6	
Dr. Warren Lee, M.D.	12	10											22	
Competent	7	6											13	
Incompetent	5	4											9	
Dr. Michael Pittman, M.D.	74	86											160	
Competent	23	38											61	
Incompetent	51	48											99	
Total Competency Evaluations														
Completed	94	120		ו	0	0	0	0	0	0	0	0	0 214	

			Male Ja	il Based Comp	etency Rest	toration Mo	nthly Totals						
	24-Jan	24-Feb			T i							Total	2023 Totals
Beginning of Month	21	27											
JBCR Referrals	16	11										27	153
JBCR Referrals Entered Into													
Program	12	10										22	132
Successful Completions					•								
Transitioned to OCR	0	O			Τ	I		Π	Τ	Ι	Ι	0	2
Found Competent	6	4										10	69
Case Dismissed/ Community													
Transition	0	1										1	7
Unsuccessful Completions/ ICR		_										_	
<u>Transfers</u>													
					1								
Transferred to State Hospital	0	О										0	5
JBCR Discharge: Client													
Withdraw	0	О										0	1
JBCR: Client Removed for													
Clinical Reasons	0	1										1	11
									İ				
JBCR Discharge: Client Removed													
for Behavioral Reasons	0	О										0	31
End of Month	27	31											
Average LOS in JBCR (Days)	73	103											
Average LOS in Jail for JBCR													
Successful Completions (Days)	73	137											
Average LOS in Jail for JBCR													
Unsuccessful Completions													
(Days)	N/A	5											
			<u> </u>										
Average LOS for placement for													
males to Non-Maximum Secure													
State Hospital	471 days	340 days											
Average LOS for placement for													
males to Maximum-Secure State													
Hospital	528 days	502 days											
Total Jail Beds Saved	827	731										1558	25053
Total Cost Savings in Jail Bed													
Days	\$ 70,402.51	\$ 62,230.03										\$ 132,632.54	\$ 1,796,594.52
			•		•	•				•			

			Fema	ile Jail Bas	sed Compe	etency Resto	oration Mo	nthly Tota	ls				
	24-Jan	24-Feb										Total	2023 Totals
Beginning of Month	10	11											
JBCR Referrals	1	8										9	66
JBCR Referrals Entered Into													
Program	4	1										5	45
Successful Completions				•									
Transitioned to OCR	0	0							l .	l	I	0	1
Found Competent	3	0										3	20
Case Dismissed/ Community													
Transition	0	3										3	8
<b>Unsuccessful Completions/ ICR</b>										<u>'</u>	•		
<u>Transfers</u>													
Transformed to Ctata Hassilla		_										4	
Transferred to State Hospital	0	1										1	2
JBCR Discharge: Client Withdraw		_										0	
JBCR: Client Removed for	0	0	<del></del>						-			0	1
Clinical Reasons		1										1	4
JBCR Discharge: Client		1										1	4
Removed for Behavioral													
Reasons	0	١										0	4
End of Month	11	Ŭ										18	7
Average LOS in JBCR (Days)	127												
Average LOS in Jail for JBCR													
Successful Completions (Days)	127	38											
Average LOS in Jail for JBCR													
Unsuccessful Completions													
(Days)	N/A	102											
Average LOS for placement for													
females to Non-Maximum													
Secure State Hospital		281 days											
Average LOS for placement for													
females to Maximum-Secure													
State Hospital	614 days	643 days											
									<u> </u>	<u> </u>			
Total Jail Beds Saved	834	1762										2596	7764
Total Cost Savings in Jail Bed													
Days	\$ 70,998.42	\$ 149,999.06										\$ 220,997.48	\$ 555,106.00