



**DALLAS COUNTY  
CRIMINAL JUSTICE DEPARTMENT**

**Jail Population Committee Meeting Agenda**

**December 12<sup>th</sup>, 2025, 10:00 a.m.**

**CANCELLED**

**A. The Criminal Justice Department's Jail Population Management Team Updates**

**B. PowerBI Dashboard-Public Access Link:**

<https://www.dallascounty.org/departments/criminal-justice/jail-population.php>

**I. Jail Population- Snapshot 12/03/2025 – 6,898**

- Detention Early Warning Report (DEWR) Glossary (page 2)
- November 2025 DEWR (page 3)
- November Highlights: **HIGH:** 11/9 & 11/10 of **7,110** & **Low:** 11/26 of **6,821** Range: of **289**
- Top 6 Arresting Agencies and Offense Types (page 4)
- Female report (page 5)
- DEWR Bucket Comparison (page 6)
- DEWR Bucket Monthly Averages (page 7)
- Jail Population/Book-in Monthly Average Charts & Graphs (pages 8 thru 12)
  - 11/25: 6,960 (-75)
  - 10/25: 7,035 (-13)
  - 09/25: 7,048 (+131)
- Book-in Averages (6 mo.): NOV.156, OCT. 162, SEP. 166, AUG. 175, JUL. 171, JUN. 161
- Release Averages (6 mo.): NOV.156 (revised 12/9), OCT. 162, SEP. 169, AUG. 169, JUL. 173, JUN. 159
- November Book-in (Gender, Unsheltered, Behavioral Health) graphs/charts (pages 13 & 14)
- Release Glossary, Release totals by category & addendum (page 15 thru 17)
- Average length of stay based on release reason & addendum (pages 18 & 19)
- District Courts Pre-indictment Waivers by Month (page 20)
- District Courts Monthly Dispositions & Pending Dispo by Court (pages 21)
- Misdemeanor Courts Monthly Dispositions & Pending Dispo by Court (pages 22)
- Special Programs list: As of 12/01/2025-228 waiting; Wilmer-58, RT-24, ISF-116, MH-30

**II. District Attorney's (DA's) Office Activities**

- State Jail Unit (SJU)- **Marsha Edwards**
- Intake/Grand Jury Unit- **Ellyce Lindberg/ Jennifer Kachel**
- DA's cases pending lab analysis- **Dr. Sara Dempsey / Dr. Lindsay Glicksberg**

**III. Public Defender's Office Activities- Christina Dean**

- Monthly Court Stats/Mental Health Stats /Mental Health PR Bonds – Attorney Case Appointments

**IV. Jail Population Management Team**

- Pretrial Services- **Jeff Segura/ Miguel Canales**
- Data Management Unit (DMU)- **Jerry Marlatt**
- County Criminal Courts Initiative- **Carla Gilkey**
- Texas Department of Criminal Justice (TDCJ) Activity Reports- **Tiffany Johnson**
- Parole Initiatives- **Walter Holmes/Candace Cherry/ Laymonde Lee**
- Community Supervision and Corrections Department (CSCD) Updates/ATRS Stats- **Dr. Marta Kang**

**V. Behavioral Health Updates- Laura Edmonds**

- State Hospital Waitlist Reports
- Jail Based Competency Restoration Monthly Report
- Monthly JIMI/STELLA Jail Mental Health Flag Report

**Disclaimer:** All data related to jail population averages, bookings, and releases remains accurate and up-to-date. The Criminal Justice Department (CJD) is actively working with our IT team and other stakeholders to restore the functionality of our Detention Early Warning Report (DEWR) tool, which provides an important internal snapshot of our jail population. The DEWR bucket mechanics were disrupted after the implementation of Odyssey 05/2023, manual research is currently required to gather bucket data.

# Detention Early Warning Report (DEWR)-Glossary

The DEWR is a 32 line item report which provides a snapshot of the Dallas County Jail Population, capturing the primary case status/category (also referred to as a “bucket”). The DEWR consists of pre-disposition Felony and Misdemeanor cases, and those adjudicated which are awaiting release or transfer.

|    |   |   |
|----|---|---|
| 1  | Felony not filed:   | Felony arrest made by local law enforcement agencies (LEA's), case has not been received by the District Attorney (DA).   |
| 2  | Felony pending Grand Jury (GJ):   | Felony cases accepted for prosecution and awaiting presentation to the GJ.  |
| 3  | Felony not including State Jail Felonies (SJF):                                       | Felony offenses excluding SJF which have been indicted by the GJ and are now pending in the felony courts.  |
| 4  | SJF pending disposition:  | SJF offenses which have been indicted by the GJ and are now pending in the felony courts.   |
| 5  | Probation Violators (PV) Felony:  | Defendants (Def's) in jail for various violations of the terms and conditions of their felony probation.  |
| 6  | Texas Department of Criminal Justice (TDCJ) over 10 years on appeal or TDC no appeal- | Def's received a felony conviction and were sentenced to TDCJ >10 years; the case may or may not be on appeal. Def is not eligible for bond.  |
| 7  | Bench Warrants:   | Def's being held as a witness in another Def's case; will be transferred back to TDCJ once the case is resolved.  |
| 8  | TDCJ 10 years or less on appeal:  | Def's received a felony conviction and were sentenced to TDCJ <10 years and are appealing their sentence; may be eligible to post bond.   |
| 9  | Sentenced to SJF:   | Def's received a felony conviction and were sentenced to a State Jail Facility, awaiting transfer.  |
| 10 | SJF on appeal:  | Def's received a felony conviction and were sentenced to a State Jail Facility and filed an appeal; may be eligible to post bond  |
| 11 | SJF serving in county jail:   | Def's received a felony conviction and were sentenced to time in the county jail.   |
| 12 | Misdemeanor not filed:  | Def's arrested for a misdemeanor offense by a local LEA; case has not been filed by the DA's office in the county courts.   |
| 13 | Misdemeanor filed pending:  | Def's charged with a misdemeanor offense and their cases have been filed with the county courts and are pending disposition   |
| 14 | Misdemeanor PV:   | Def's in jail for various violations of the terms and conditions of their county court probation.   |
| 15 | Serving County Time as a Condition of Probation:                                      | Def's held in county jail as a condition of probation (sanction). Not eligible for good time credit.  |
| 16 | Serving County Time & Fines:  | Def's sentenced to jail time and are serving their sentence.  |
| 17 | Serving Fines and Court Cost only:  | Def's serving time for fines and court cost only.   |
| 18 | Out of County/State Hold:   | Def's being held for another county or jurisdiction. Upon completion of their Dallas County jail time, agencies typically have 10 days to pick up the defendant or they are released. |
| 19 | Parole Violations:  | Def's in jail for various violations of the terms and conditions of their felony parole.  |
| 20 | SAFPP (Substance Abuse Felony Punishment Facility):                                   | Def's ordered to a substance abuse treatment facility as a condition of felony probation and are awaiting transfer to that facility.  |
| 21 | Special Programs:   | Def's being held for Wilmer Judicial Treatment Center, Electronic Leg Monitor (ELM), or other community treatment programs.   |
| 22 | Other Incompetent:  | Def's being held in county jail awaiting transfer to a State Mental Health Facility.  |
| 23 | US Marshal:   | Dallas County contracts as a US Marshal holding facility.   |
| 24 | Contempt in Jail:   | Def's in jail for contempt of court.  |
| 25 | Contempt Furlough:  | Def's temporarily released from the jail.   |
| 26 | Peace Bond:   | Court ordered cash bond designed to keep the peace and protect a person or property from a threat (rarely used).  |
| 27 | Texas Youth Commission (TYC):   | Def's being held for transfer to TYC; TYC is now Texas Juvenile Justice Department (TJJD).  |
| 28 | Immigration:  | Def's detained by U.S. Immigration and Customs Enforcement (ICE) being held for transfer to a federal facility for immigration detainers.   |
| 29 | Class C Misdemeanor only:   | Citations which result in a fine, serving time in jail.   |
| 30 | Contract Inmates:   | Contract Holds for another County or Jurisdiction (overflow).   |
| 31 | US Military:  | Temporary hold for US Military.   |
| 32 | Default:  | Def's in transit: recently booked into jail (on the floor), have not been classified, and/or assigned to a jail/tank/housing unit   |

# Detention Early Warning Report (DEWR) November 2025

Data Disclaimer: At this time, we are facing data source/integration challenges due to the implementation of the Odyssey Criminal Court management system (Go Live date 05/22/23). Forvus transitioned to read only access at 6 pm on 05/16/23. Beginning 05/17/23, data is no longer integrating from mainframe. As a result, the DEWR bucket classification system is not updating accurately.

| DEWR Buckets                      | 11/1 | 11/2 | 11/3 | 11/4 | 11/5 | 11/6 | 11/7 | 11/8 | 11/9 | 11/10 | 11/11 | 11/12 | 11/13 | 11/14 | 11/15 | 11/16 | 11/17 | 11/18 | 11/19 | 11/20 | 11/21 | 11/22 | 11/23 | 11/24 | 11/25 | 11/26 | 11/27 | 11/28 | 11/29 | 11/30 | Avg  |        |  |  |  |  |
|-----------------------------------|------|------|------|------|------|------|------|------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------|--------|--|--|--|--|
| Felony not filed                  |      |      |      |      |      |      |      |      |      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |        |  |  |  |  |
| Felony pend. Grand Jury           |      |      |      |      |      |      |      |      |      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |        |  |  |  |  |
| Felony not incl. SJF              |      |      |      |      |      |      |      |      |      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |        |  |  |  |  |
| SJF pend dispo                    |      |      |      |      |      |      |      |      |      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |        |  |  |  |  |
| PV-Felony                         | 343  | 345  | 350  | 341  | 350  | 352  | 352  | 347  | 352  | 356   | 351   | 346   | 338   | 344   | 335   | 344   | 348   | 348   | 354   | 356   | 346   | 342   | 346   | 350   | 347   | 339   | 342   | 342   | 342   | 345   | 346  |        |  |  |  |  |
| TDC over 10y/appeal               | 935  | 935  | 928  | 910  | 923  | 926  | 949  | 967  | 967  | 929   | 944   | 923   | 923   | 940   | 953   | 953   | 927   | 906   | 913   | 921   | 941   | 941   | 909   | 924   | 905   | 915   | 916   | 916   | 916   | 916   | 930  |        |  |  |  |  |
| Bench Warrants                    | 30   | 29   | 28   | 27   | 26   | 28   | 27   | 28   | 28   | 28    | 27    | 27    | 28    | 28    | 28    | 28    | 29    | 26    | 26    | 28    | 29    | 29    | 28    | 29    | 28    | 29    | 29    | 29    | 29    | 29    | 28   |        |  |  |  |  |
| TDC<10yr/appeal                   | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1     | 1     | 1     | 1     | 1     | 1     | 1     | 1     | 1     | 1     | 1     | 1     | 1     | 1     | 1     | 1     | 1     | 1     | 1     | 1     | 1     |      |        |  |  |  |  |
| Sentd. SJF                        | 283  | 283  | 280  | 283  | 281  | 276  | 285  | 287  | 287  | 285   | 285   | 281   | 280   | 276   | 281   | 281   | 279   | 274   | 269   | 264   | 272   | 275   | 275   | 273   | 276   | 270   | 271   | 270   | 270   | 271   | 277  |        |  |  |  |  |
| SJF on appeal                     | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |      |        |  |  |  |  |
| SJF serv in co jail               | 22   | 21   | 21   | 21   | 18   | 15   | 16   | 15   | 15   | 14    | 17    | 15    | 16    | 17    | 17    | 16    | 14    | 16    | 16    | 16    | 20    | 21    | 17    | 17    | 18    | 16    | 14    | 14    | 12    | 12    | 17   |        |  |  |  |  |
| Misd. not filed                   |      |      |      |      |      |      |      |      |      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |        |  |  |  |  |
| Misd. filed pend.                 |      |      |      |      |      |      |      |      |      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |        |  |  |  |  |
| Misd-PV                           | 4    | 4    | 4    | 4    | 4    | 3    | 3    | 3    | 3    | 3     | 3     | 4     | 4     | 4     | 4     | 4     | 4     | 4     | 3     | 3     | 3     | 3     | 3     | 3     | 3     | 3     | 3     | 3     | 3     | 3     |      |        |  |  |  |  |
| Serv in jail (Cond of Prob)       | 32   | 31   | 31   | 29   | 28   | 30   | 28   | 31   | 24   | 22    | 24    | 21    | 23    | 24    | 26    | 25    | 23    | 28    | 26    | 24    | 30    | 30    | 26    | 25    | 27    | 19    | 19    | 19    | 22    | 17    | 25   |        |  |  |  |  |
| Serving Co time & fines           | 27   | 25   | 21   | 21   | 25   | 23   | 26   | 28   | 27   | 26    | 25    | 26    | 26    | 30    | 35    | 31    | 26    | 24    | 25    | 29    | 28    | 32    | 32    | 27    | 25    | 27    | 33    | 30    | 28    | 25    | 27   |        |  |  |  |  |
| Serv fines/CT cost only           | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |      |        |  |  |  |  |
| Out of county/state               | 34   | 41   | 39   | 45   | 51   | 52   | 53   | 50   | 57   | 51    | 55    | 57    | 51    | 42    | 47    | 54    | 49    | 44    | 53    | 62    | 57    | 67    | 66    | 63    | 62    | 36    | 39    | 37    | 39    | 43    | 50   |        |  |  |  |  |
| Parole Violations                 | 196  | 199  | 201  | 193  | 191  | 192  | 196  | 199  | 200  | 200   | 200   | 203   | 199   | 201   | 205   | 208   | 210   | 206   | 207   | 204   | 207   | 210   | 211   | 207   | 209   | 208   | 213   | 214   | 220   | 220   | 204  |        |  |  |  |  |
| SAFPF                             | 185  | 185  | 185  | 174  | 169  | 173  | 175  | 179  | 179  | 179   | 180   | 163   | 158   | 161   | 162   | 162   | 162   | 150   | 146   | 147   | 152   | 156   | 156   | 145   | 142   | 143   | 147   | 147   | 147   | 147   | 162  |        |  |  |  |  |
| Special Programs                  | 203  | 205  | 197  | 175  | 176  | 187  | 189  | 201  | 200  | 199   | 181   | 179   | 176   | 175   | 180   | 180   | 175   | 149   | 151   | 155   | 160   | 164   | 166   | 164   | 174   | 172   | 177   | 177   | 177   | 177   | 178  |        |  |  |  |  |
| Other- Incompetent                | 250  | 250  | 250  | 248  | 251  | 249  | 247  | 249  | 249  | 249   | 246   | 244   | 245   | 244   | 242   | 242   | 242   | 244   | 241   | 239   | 246   | 254   | 254   | 253   | 252   | 254   | 254   | 254   | 254   | 254   | 248  |        |  |  |  |  |
| U.S. Marshal holds                | 18   | 18   | 18   | 15   | 15   | 14   | 14   | 15   | 17   | 17    | 17    | 17    | 17    | 18    | 18    | 18    | 18    | 18    | 20    | 21    | 22    | 22    | 21    | 16    | 16    | 16    | 16    | 16    | 16    | 16    | 17   |        |  |  |  |  |
| Contempt-in Jail                  | 4    | 9    | 7    | 7    | 4    | 4    | 3    | 7    | 6    | 4     | 5     | 6     | 6     | 7     | 3     | 3     | 7     | 4     | 4     | 9     | 5     | 3     | 7     | 6     | 5     | 3     | 5     | 4     | 4     | 6     | 5    |        |  |  |  |  |
| Contempt-Furlough                 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0    |        |  |  |  |  |
| PEACE Bond                        | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0    |        |  |  |  |  |
| TYC hold                          | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0    |        |  |  |  |  |
| Immigration hold                  | 17   | 4    | 7    | 12   | 11   | 15   | 13   | 3    | 4    | 5     | 17    | 4     | 5     | 8     | 27    | 5     | 1     | 5     | 11    | 6     | 4     | 21    | 3     | 5     | 18    | 18    | 15    | 3     | 5     | 3     | 9    |        |  |  |  |  |
| Class C Misd. only                | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0    |        |  |  |  |  |
| Contract inmates                  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0    |        |  |  |  |  |
| U.S. Military hold                | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0    |        |  |  |  |  |
| Default                           | 60   | 69   | 65   | 58   | 45   | 64   | 92   | 74   | 76   | 49    | 49    | 45    | 51    | 68    | 77    | 57    | 62    | 46    | 37    | 57    | 58    | 63    | 85    | 60    | 51    | 67    | 56    | 63    | 64    | 64    | 61   |        |  |  |  |  |
| Jail Population w/ Furlough added | 6975 | 7034 | 7069 | 6987 | 6978 | 6963 | 7021 | 7021 | 7110 | 7110  | 7050  | 6935  | 6925  | 6953  | 6982  | 6994  | 7014  | 6924  | 6874  | 6910  | 6911  | 6904  | 6945  | 6946  | 6897  | 6821  | 6840  | 6855  | 6898  | 6950  | 6960 | 208796 |  |  |  |  |
| Actual Jail Population            | 6975 | 7034 | 7069 | 6987 | 6978 | 6963 | 7021 | 7021 | 7110 | 7110  | 7050  | 6935  | 6925  | 6953  | 6982  | 6994  | 7014  | 6924  | 6874  | 6910  | 6911  | 6904  | 6945  | 6946  | 6897  | 6821  | 6840  | 6855  | 6898  | 6950  | 6960 | 208796 |  |  |  |  |
| H H L                             |      |      |      |      |      |      |      |      |      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      | SUM    |  |  |  |  |
| BOOK-INS                          | 141  | 143  | 160  | 172  | 204  | 203  | 163  | 168  | 135  | 131   | 112   | 194   | 190   | 166   | 158   | 112   | 175   | 165   | 194   | 193   | 150   | 146   | 164   | 142   | 165   | 159   | 99    | 109   | 120   | 143   | 156  | 4676   |  |  |  |  |
| RELEASES                          | 102  | 107  | 197  | 208  | 175  | 191  | 178  | 94   | 130  | 160   | 224   | 211   | 152   | 181   | 114   | 104   | 234   | 220   | 178   | 165   | 201   | 109   | 110   | 214   | 221   | 192   | 65    | 102   | 68    | 74    | 156  | 4681   |  |  |  |  |
| VARIANCE                          | -39  | -36  | 37   | 36   | -29  | -12  | 15   | -74  | -5   | 29    | 112   | 17    | -38   | 15    | -44   | -8    | 59    | 55    | -16   | -28   | 51    | -37   | -54   | 72    | 56    | 33    | -34   | -7    | -52   | -69   | 0    | 5      |  |  |  |  |

|  |               |       |                |       |                     |         |   |               |
|--|---------------|-------|----------------|-------|---------------------|---------|---|---------------|
| 38 DAYS<br>AVG LENGTH OF STAY<br>(RELEASES ONLY) | Total Bookins | 4,676 | Total Releases | 4,681 | Total Jail Bed Days | 208,796 | = | \$ 19,956,722 |
| **Revised 12/09/2025                             |               |       |                |       |                     |         |   |               |

# 2025

## TOP 6 ARRESTING AGENCIES AND OFFENSE TYPES

NULL = HOLDS; LEA = Law Enforcement Agencies

### JAN BOOKINS - 4265

| LEA                   | Total Bookins | % of Total Bookins | Offense Types                                | Total Bookins |
|-----------------------|---------------|--------------------|--|---------------|
| DALLAS POLICE         | 1692          | 40                 | NULL   | 401           |
| Dallas County Sheriff | 784           | 18                 | POSS CS PG 1/1-B <1G                         | 317           |
| Irving Police         | 336           | 8                  | ASSAULT CAUSES BODILY INJURY FAMILY VIOLENCE | 259           |
| Mesquite Police       | 220           | 5                  | DRIVING WHILE INTOXICATED                    | 220           |
| Garland Police        | 194           | 5                  | CRIMINAL TRESPASS                            | 163           |
| Carrollton Police     | 144           | 3                  | AGG ASSAULT W/DEADLY WEAPON                  | 145           |

### MAR BOOKINS - 4941

| LEA                   | Total Bookins | % of Total Bookins | Offense Types                                | Total Bookins |
|-----------------------|---------------|--------------------|--|---------------|
| DALLAS POLICE         | 2002          | 41                 | NULL   | 471           |
| Dallas County Sheriff | 846           | 17                 | POSS CS PG 1/1-B <1G                         | 370           |
| Irving Police         | 402           | 8                  | ASSAULT CAUSES BODILY INJURY FAMILY VIOLENCE | 305           |
| Mesquite Police       | 230           | 5                  | DRIVING WHILE INTOXICATED                    | 253           |
| Garland Police        | 225           | 5                  | CRIMINAL TRESPASS                            | 213           |
| DART Police           | 186           | 4                  | AGG ASSAULT W/DEADLY WEAPON                  | 210           |

### MAY BOOKINS - 5053

| LEA                   | Total Bookins | % of Total Bookins | Offense Types                                | Total Bookins |
|-----------------------|---------------|--------------------|--|---------------|
| DALLAS POLICE         | 2155          | 43                 | NULL   | 468           |
| Dallas County Sheriff | 900           | 18                 | POSS CS PG 1/1-B <1G                         | 432           |
| Irving Police         | 350           | 7                  | ASSAULT CAUSES BODILY INJURY FAMILY VIOLENCE | 313           |
| Mesquite Police       | 266           | 5                  | CRIMINAL TRESPASS                            | 273           |
| Garland Police        | 198           | 4                  | DRIVING WHILE INTOXICATED                    | 211           |
| DART Police           | 188           | 4                  | AGG ASSAULT W/DEADLY WEAPON                  | 202           |

### JULY BOOKINS - 5307

| LEA                   | Total Bookins | % of Total Bookins | Offense Types                                | Total Bookins |
|-----------------------|---------------|--------------------|--|---------------|
| DALLAS POLICE         | 2236          | 42                 | POSS CS PG 1/1-B <1G                         | 473           |
| Dallas County Sheriff | 893           | 17                 | NULL   | 466           |
| Irving Police         | 360           | 7                  | ASSAULT CAUSES BODILY INJURY FAMILY VIOLENCE | 319           |
| Mesquite Police       | 268           | 5                  | CRIMINAL TRESPASS                            | 274           |
| Garland Police        | 256           | 5                  | DRIVING WHILE INTOXICATED                    | 228           |
| DART Police           | 213           | 4                  | AGG ASSAULT W/DEADLY WEAPON                  | 209           |

### SEP BOOKINS - 4985

| LEA                   | Total Bookins | % of Total Bookins | Offense Types                                | Total Bookins |
|-----------------------|---------------|--------------------|--|---------------|
| DALLAS POLICE         | 2070          | 42                 | NULL   | 436           |
| Dallas County Sheriff | 820           | 16                 | POSS CS PG 1/1-B <1G                         | 419           |
| Irving Police         | 335           | 7                  | CRIMINAL TRESPASS                            | 279           |
| DART Police           | 237           | 5                  | ASSAULT CAUSES BODILY INJURY FAMILY VIOLENCE | 275           |
| Garland Police        | 223           | 4                  | DRIVING WHILE INTOXICATED                    | 251           |
| Mesquite Police       | 222           | 4                  | AGG ASSAULT W/DEADLY WEAPON                  | 161           |

### NOV BOOKINS - 4676

| LEA                   | Total Bookins | % of Total Bookins | Offense Types                                | Total Bookins |
|-----------------------|---------------|--------------------|--|---------------|
| DALLAS POLICE         | 2030          | 43                 | NULL   | 445           |
| Dallas County Sheriff | 653           | 14                 | POSS CS PG 1/1-B <1G                         | 386           |
| Irving Police         | 360           | 8                  | ASSAULT CAUSES BODILY INJURY FAMILY VIOLENCE | 289           |
| Mesquite Police       | 213           | 5                  | CRIMINAL TRESPASS                            | 260           |
| Garland Police        | 212           | 5                  | DRIVING WHILE INTOXICATED                    | 259           |
| DART Police           | 206           | 4                  | AGG ASSAULT W/DEADLY WEAPON                  | 165           |

### FEB BOOKINS - 4265

| LEA                   | Total Bookins | % of Total Bookins | Offenses                                     | Total Bookins |
|-----------------------|---------------|--------------------|--|---------------|
| DALLAS POLICE         | 1724          | 39                 | NULL   | 406           |
| Dallas County Sheriff | 857           | 19                 | POSS CS PG 1/1-B <1G                         | 338           |
| Irving Police         | 380           | 9                  | ASSAULT CAUSES BODILY INJURY FAMILY VIOLENCE | 248           |
| Mesquite Police       | 242           | 5                  | DRIVING WHILE INTOXICATED                    | 193           |
| Garland Police        | 193           | 4                  | CRIMINAL TRESPASS                            | 187           |
| Carrollton Police     | 134           | 3                  | AGG ASSAULT W/DEADLY WEAPON                  | 167           |

### APR BOOKINS - 4924

| LEA                   | Total Bookins | % of Total Bookins | Offense Types                                | Total Bookins |
|-----------------------|---------------|--------------------|--|---------------|
| DALLAS POLICE         | 1913          | 39                 | NULL   | 493           |
| Dallas County Sheriff | 856           | 17                 | POSS CS PG 1/1-B <1G                         | 411           |
| Irving Police         | 366           | 7                  | ASSAULT CAUSES BODILY INJURY FAMILY VIOLENCE | 280           |
| Garland Police        | 280           | 6                  | DRIVING WHILE INTOXICATED                    | 208           |
| Mesquite Police       | 257           | 5                  | CRIMINAL TRESPASS                            | 208           |
| DART Police           | 170           | 3                  | AGG ASSAULT W/DEADLY WEAPON                  | 187           |

### JUN BOOKINS - 4828

| LEA                   | Total Bookins | % of Total Bookins | Offense Types                                | Total Bookins |
|-----------------------|---------------|--------------------|--|---------------|
| DALLAS POLICE         | 1978          | 41                 | NULL   | 471           |
| Dallas County Sheriff | 782           | 16                 | POSS CS PG 1/1-B <1G                         | 379           |
| Irving Police         | 333           | 7                  | ASSAULT CAUSES BODILY INJURY FAMILY VIOLENCE | 296           |
| Mesquite Police       | 267           | 6                  | CRIMINAL TRESPASS                            | 241           |
| DART Police           | 228           | 5                  | DRIVING WHILE INTOXICATED                    | 218           |
| Garland Police        | 222           | 5                  | AGG ASSAULT W/DEADLY WEAPON                  | 174           |

### AUG BOOKINS - 5438

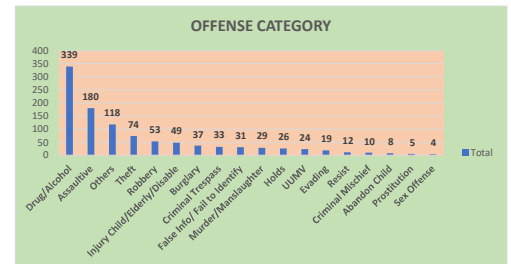
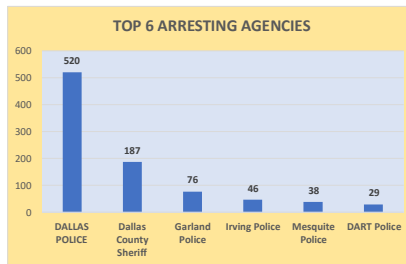
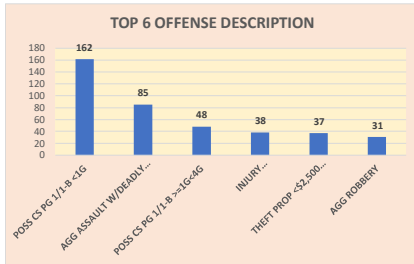
| LEA                   | Total Bookins | % of Total Bookins | Offense Types                                | Total Bookins |
|-----------------------|---------------|--------------------|--|---------------|
| DALLAS POLICE         | 2352          | 43                 | NULL   | 505           |
| Dallas County Sheriff | 888           | 16                 | POSS CS PG 1/1-B <1G                         | 475           |
| Irving Police         | 405           | 7                  | DRIVING WHILE INTOXICATED                    | 292           |
| Mesquite Police       | 258           | 5                  | ASSAULT CAUSES BODILY INJURY FAMILY VIOLENCE | 283           |
| DART Police           | 237           | 4                  | CRIMINAL TRESPASS                            | 272           |
| Garland Police        | 236           | 4                  | AGG ASSAULT W/DEADLY WEAPON                  | 193           |

### OCT BOOKINS - 5019

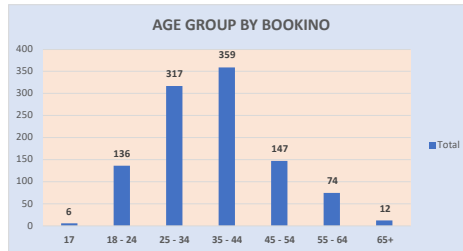
| LEA                   | Total Bookins | % of Total Bookins | Offense Types                                | Total Bookins |
|-----------------------|---------------|--------------------|--|---------------|
| DALLAS POLICE         | 2070          | 41                 | NULL   | 456           |
| Dallas County Sheriff | 794           | 16                 | POSS CS PG 1/1-B <1G                         | 404           |
| Irving Police         | 422           | 8                  | ASSAULT CAUSES BODILY INJURY FAMILY VIOLENCE | 307           |
| DART Police           | 246           | 5                  | CRIMINAL TRESPASS                            | 253           |
| Garland Police        | 210           | 4                  | DRIVING WHILE INTOXICATED                    | 210           |
| Mesquite Police       | 187           | 4                  | AGG ASSAULT W/DEADLY WEAPON                  | 207           |

### DEC BOOKINS -

**FEMALE DEMOGRAPHIC VISUALS FOR 12/4/2025**  
**1051 OF 6888 FEMALES IN CUSTODY WITH AN AVERAGE NUMBER OF DAYS IN JAIL OF 98 DAYS**



| NUMBER OF OFFENSES | UNIQUE INDIVIDUALS |
|--------------------|--------------------|
| Holds              | 26                 |
| 1                  | 427                |
| 2                  | 268                |
| 3                  | 137                |
| 4                  | 87                 |
| 5                  | 55                 |
| 6                  | 17                 |
| 7                  | 15                 |
| 8                  | 9                  |
| 9                  | 6                  |
| 10                 | 1                  |
| 11                 | 1                  |
| 12                 | 2                  |



| RACE/ETHNICITY            | Count of BookInNo |
|---------------------------|-------------------|
| White American            | 543               |
| Hispanic                  | 231               |
| Non Hispanic              | 301               |
| Unknown                   | 11                |
| Black or African American | 502               |
| Hispanic                  | 5                 |
| Non Hispanic              | 490               |
| Unknown                   | 7                 |
| Asian or Pacific Islander | 5                 |
| Non Hispanic              | 5                 |
| Unknown                   | 1                 |
| Non Hispanic              | 1                 |
| <b>Grand Total</b>        | <b>1051</b>       |

## DEWR BUCKET COMPARISON

| BUCKET NAMES         |     | Nov. 2024<br>vs 2025 | Nov.<br>24 | Nov.<br>25 | Sep.<br>25 | Oct.<br>25 | Nov.<br>25 | Oct. vs<br>Nov. 25 |
|----------------------|-----|----------------------|------------|------------|------------|------------|------------|--------------------|
|                      |     | Variance             |            |            |            |            |            |                    |
| Jail Population Avg. | 457 | 6503                 | 6960       | 7048       | 7024       | 6960       | -64        |                    |
| SPECIAL FOCUS        |     |                      |            |            |            |            |            |                    |
|                      |     |                      |            |            |            |            |            |                    |
| TRENDING UP          |     |                      |            |            |            |            |            |                    |
|                      |     |                      |            |            |            |            |            |                    |
| TRENDING DOWN        |     |                      |            |            |            |            |            |                    |
|                      |     |                      |            |            |            |            |            |                    |
| STABLE               |     |                      |            |            |            |            |            |                    |
|                      |     |                      |            |            |            |            |            |                    |

**\*\* Review of 25 of the 32 DEWR buckets. 3 additional buckets added in 03/2022.**

**Data Disclaimer:** At this time, we are facing data source/integration challenges due to the implementation of the Odyssey Criminal Court management system (Go Live date 05/22/23). Forvus transitioned to read only access at 6 pm on 05/16/23. Beginning 05/17/23, data is no longer integrating from mainframe. As a result, the DEWR bucket classification system is not updating accurately.

***As a result, DEWR bucket data will not be provided until further notice.***

**DEWR BUCKET MONTHLY AVERAGES**

|                        | Nov 23 | Nov 24 | Jan 25 | Feb 25 | Mar 25 | Apr 25 | May 25 | Jun 25 | Jul 25 | Aug 25 | Sept 25 | Oct 25 | Nov 25 | 2025 Avg |
|------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|--------|--------|----------|
| Felony not filed       |        |        |        |        |        |        |        |        |        |        |         |        |        |          |
| Felony pend GJ         |        |        |        |        |        |        |        |        |        |        |         |        |        |          |
| Fel.pend excl.SJF      |        |        |        |        |        |        |        |        |        |        |         |        |        |          |
| State Jail Fel only    |        |        |        |        |        |        |        |        |        |        |         |        |        |          |
| PV-Felony              | 369    | 380    | 373    | 360    | 357    | 375    | 423    | 435    | 434    | 411    | 408     | 375    | 346    | 391      |
| TDC over 10yrs         | 440    | 576    | 668    | 603    | 620    | 637    | 720    | 660    | 652    | 700    | 742     | 854    | 930    | 708      |
| Bench Warrants         | 26     | 22     | 24     | 22     | 29     | 23     | 20     | 18     | 20     | 22     | 27      | 29     | 28     | 24       |
| TDC <10y/appeal        | 3      | 0      | 0      | 0      | 0      | 1      | 1      | 1      | 1      | 1      | 1       | 1      | 1      | 1        |
| Sentenced SJF          | 105    | 142    | 196    | 194    | 180    | 186    | 182    | 180    | 193    | 228    | 239     | 246    | 277    | 209      |
| Sentd SJF/appeal       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0       | 0      | 0      | 0        |
| SJF-Serv Co Jail       | 14     | 28     | 17     | 26     | 19     | 20     | 18     | 20     | 17     | 15     | 24      | 29     | 17     | 20       |
| Misdmmr not filed      |        |        |        |        |        |        |        |        |        |        |         |        |        |          |
| Misdmmr filed-pend     |        |        |        |        |        |        |        |        |        |        |         |        |        |          |
| PV-Misdmmr             | 1      | 3      | 1      | 3      | 1      | 1      | 1      | 1      | 2      | 2      | 5       | 4      | 3      | 2        |
| Serv as Con of Prob    | 29     | 30     | 24     | 20     | 23     | 19     | 22     | 26     | 22     | 25     | 24      | 25     | 25     | 23       |
| Serv Co time/ fines    | 19     | 33     | 26     | 24     | 34     | 30     | 27     | 29     | 26     | 23     | 24      | 30     | 27     | 27       |
| Serv fines/ fees only  | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0       | 0      | 0      | 0        |
| Out of Co/State        | 57     | 45     | 44     | 51     | 51     | 53     | 48     | 47     | 53     | 55     | 55      | 47     | 50     | 50       |
| Parole Vio.            | 202    | 261    | 239    | 251    | 269    | 276    | 272    | 250    | 266    | 260    | 226     | 206    | 204    | 247      |
| SAFPF                  | 106    | 100    | 162    | 169    | 159    | 167    | 162    | 174    | 183    | 181    | 180     | 182    | 162    | 171      |
| Sp.Prgms               | 138    | 127    | 131    | 169    | 179    | 167    | 170    | 157    | 144    | 136    | 155     | 184    | 178    | 161      |
| Incompetent            | 318    | 240    | 248    | 234    | 233    | 242    | 236    | 235    | 238    | 248    | 248     | 247    | 248    | 241      |
| US Marshall            | 12     | 10     | 13     | 23     | 21     | 19     | 19     | 20     | 21     | 14     | 15      | 19     | 17     | 18       |
| Cntmpt-in Jail         | 6      | 2      | 2      | 1      | 2      | 4      | 4      | 3      | 3      | 1      | 6       | 5      | 5      | 3        |
| Furlough               | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0       | 0      | 0      | 0        |
| PEACE Bond             | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0       | 0      | 0      | 0        |
| TYC hold               | 0      | 0      | 2      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0       | 0      | 0      | 0        |
| Immigration hold       | 6      | 8      | 6      | 11     | 16     | 14     | 15     | 13     | 14     | 12     | 14      | 16     | 9      | 13       |
| Class C only           | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0       | 0      | 0      | 0        |
| Contract               | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0       | 0      | 0      | 0        |
| US Military            | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0       | 0      | 0      | 0        |
| Default                | 61     | 113    | 54     | 57     | 67     | 67     | 71     | 65     | 85     | 76     | 86      | 78     | 61     | 70       |
| Furlough added         | 6312   | 6503   | 6649   | 6608   | 6581   | 6743   | 6877   | 6862   | 6917   | 6917   | 7048    | 7035   | 6960   | 6836     |
| Jail Population Actual | 6312   | 6503   | 6649   | 6608   | 6581   | 6743   | 6877   | 6862   | 6917   | 6917   | 7048    | 7035   | 6960   | 6836     |

|          |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
|----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| INTAKES  | 129 | 142 | 138 | 159 | 159 | 164 | 163 | 161 | 171 | 175 | 166 | 162 | 156 | 161 |
| RELEASES | 135 | 144 | 134 | 160 | 155 | 161 | 160 | 159 | 173 | 169 | 169 | 162 | 156 | 160 |
| VARIANCE | 6   | 2   | -4  | 1   | -4  | -3  | -3  | -2  | 2   | -6  | 3   | 0   | 0   | -1  |

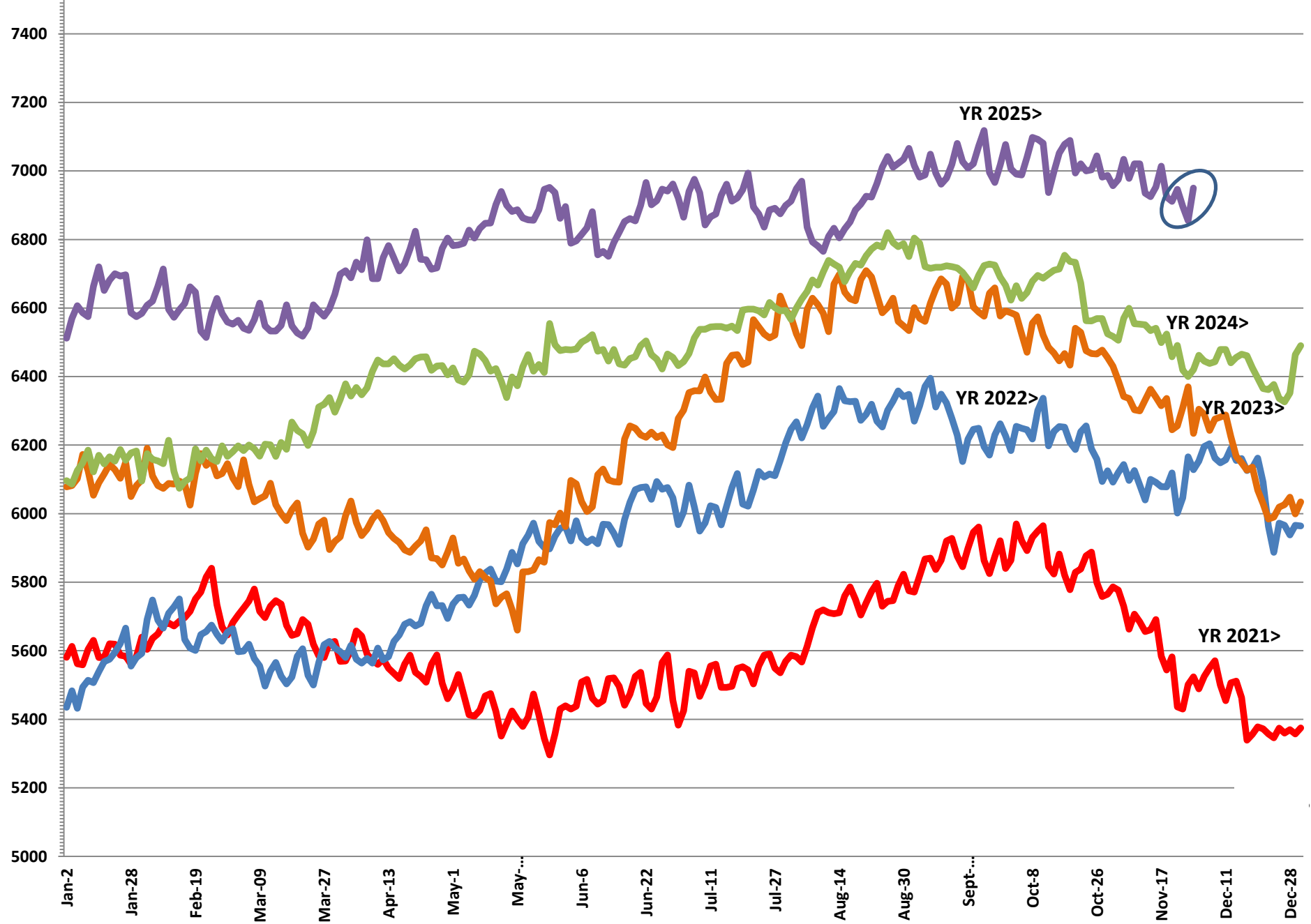
**Data Disclaimer:** At this time, we are facing data source/integration challenges due to the implementation of the Odyssey Criminal Court management system (Go Live date 05/22/23). Forvus transitioned to read only access at 6 pm on 05/16/23. Beginning 05/17/23, data is no longer integrating from mainframe. As a result, the DEWR bucket classification system is not updating accurately.

Dallas County Jail Population 3-year statistical summary for:  
2023, 2024, & 2025

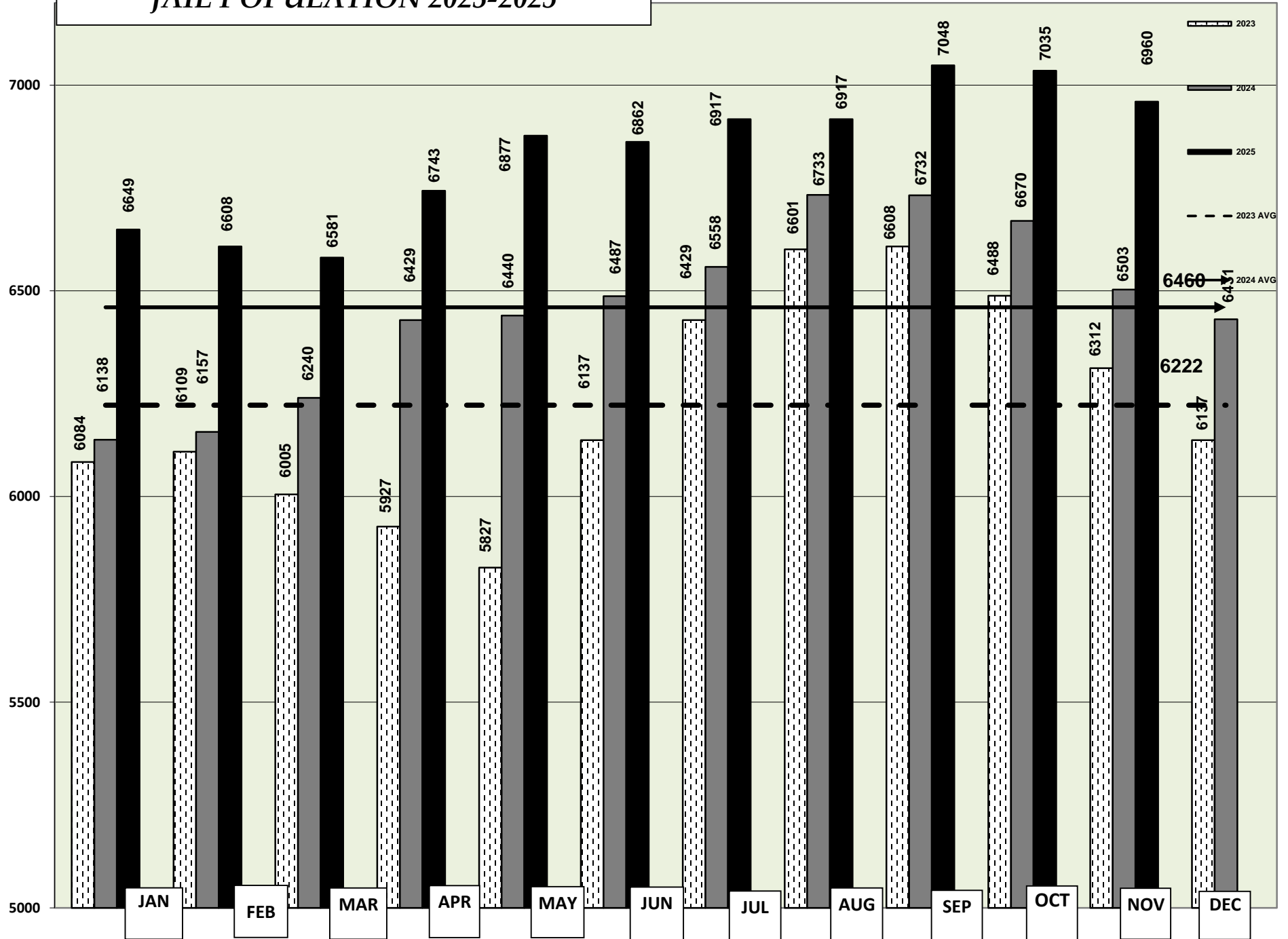
| JAIL POPULATION MONTHLY AVERAGES |                 |             |        |                 |             |        |                 |
|----------------------------------|-----------------|-------------|--------|-----------------|-------------|--------|-----------------|
| 2023                             | Jail Pop<br>AVG | 2023<br>AVG | 2024   | Jail Pop<br>AVG | 2024<br>AVG | 2025   | Jail Pop<br>AVG |
| Jan-23                           | 6084            | 6222        | Jan-24 | 6138            | 6460        | Jan-25 | 6649            |
| Feb-23                           | 6109            | 6222        | Feb-24 | 6157            | 6460        | Feb-25 | 6608            |
| Mar-23                           | 6005            | 6222        | Mar-24 | 6240            | 6460        | Mar-25 | 6581            |
| Apr-23                           | 5927            | 6222        | Apr-24 | 6429            | 6460        | Apr-25 | 6743            |
| May-23                           | 5827            | 6222        | May-24 | 6440            | 6460        | May-25 | 6877            |
| Jun-23                           | 6137            | 6222        | Jun-24 | 6487            | 6460        | Jun-25 | 6862            |
| Jul-23                           | 6429            | 6222        | Jul-24 | 6558            | 6460        | Jul-25 | 6917            |
| Aug-23                           | 6601            | 6222        | Aug-24 | 6733            | 6460        | Aug-25 | 6917            |
| Sep-23                           | 6608            | 6222        | Sep-24 | 6732            | 6460        | Sep-25 | 7048            |
| Oct-23                           | 6488            | 6222        | Oct-24 | 6670            | 6460        | Oct-25 | 7035            |
| Nov-23                           | 6312            | 6222        | Nov-24 | 6503            | 6460        | Nov-25 | 6960            |
| Dec-23                           | 6137            | 6222        | Dec-24 | 6431            | 6460        | Dec-25 |                 |
| YR AVG                           | 6222            |             | YR AVG | 6460            |             | YR AVG | 6836            |

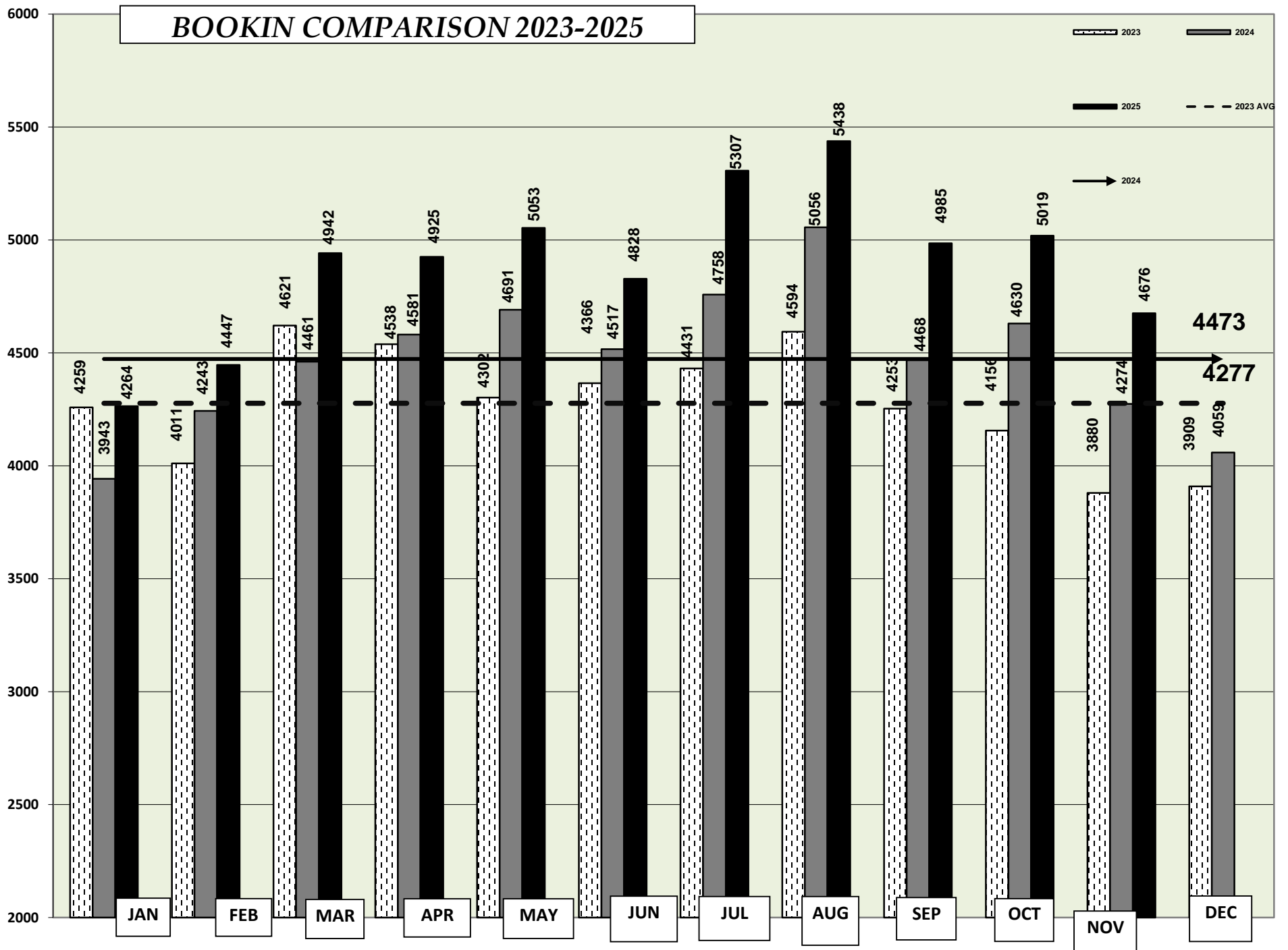
| BOOKINS MONTHLY TOTALS |                  |             |        |                  |      |        |                  |
|------------------------|------------------|-------------|--------|------------------|------|--------|------------------|
| 2023                   | Total<br>bookins | 2023<br>AVG | 2024   | Total<br>bookins | 2024 | 2025   | Total<br>bookins |
| Jan-23                 | 4259             | 4277        | Jan-24 | 3943             | 4473 | Jan-25 | 4264             |
| Feb-23                 | 4011             | 4277        | Feb-24 | 4243             | 4473 | Feb-25 | 4447             |
| Mar-23                 | 4621             | 4277        | Mar-24 | 4461             | 4473 | Mar-25 | 4942             |
| Apr-23                 | 4538             | 4277        | Apr-24 | 4581             | 4473 | Apr-25 | 4925             |
| May-23                 | 4302             | 4277        | May-24 | 4691             | 4473 | May-25 | 5053             |
| Jun-23                 | 4366             | 4277        | Jun-24 | 4517             | 4473 | Jun-25 | 4828             |
| Jul-23                 | 4431             | 4277        | Jul-24 | 4758             | 4473 | Jul-25 | 5307             |
| Aug-23                 | 4594             | 4277        | Aug-24 | 5056             | 4473 | Aug-25 | 5438             |
| Sep-23                 | 4253             | 4277        | Sep-24 | 4468             | 4473 | Sep-25 | 4985             |
| Oct-23                 | 4156             | 4277        | Oct-24 | 4630             | 4473 | Oct-25 | 5019             |
| Nov-23                 | 3880             | 4277        | Nov-24 | 4274             | 4473 | Nov-25 | 4676             |
| Dec-23                 | 3909             | 4277        | Dec-24 | 4059             | 4473 | Dec-25 |                  |
| YR AVG                 | 4277             |             | YR AVG | 4473             |      | YR AVG | 4899             |
| TOTAL                  | 51,320           |             | TOTAL  | 53,681           |      | TOTAL  | 53,884           |

# Dallas County Jail Population 2021 - 2025



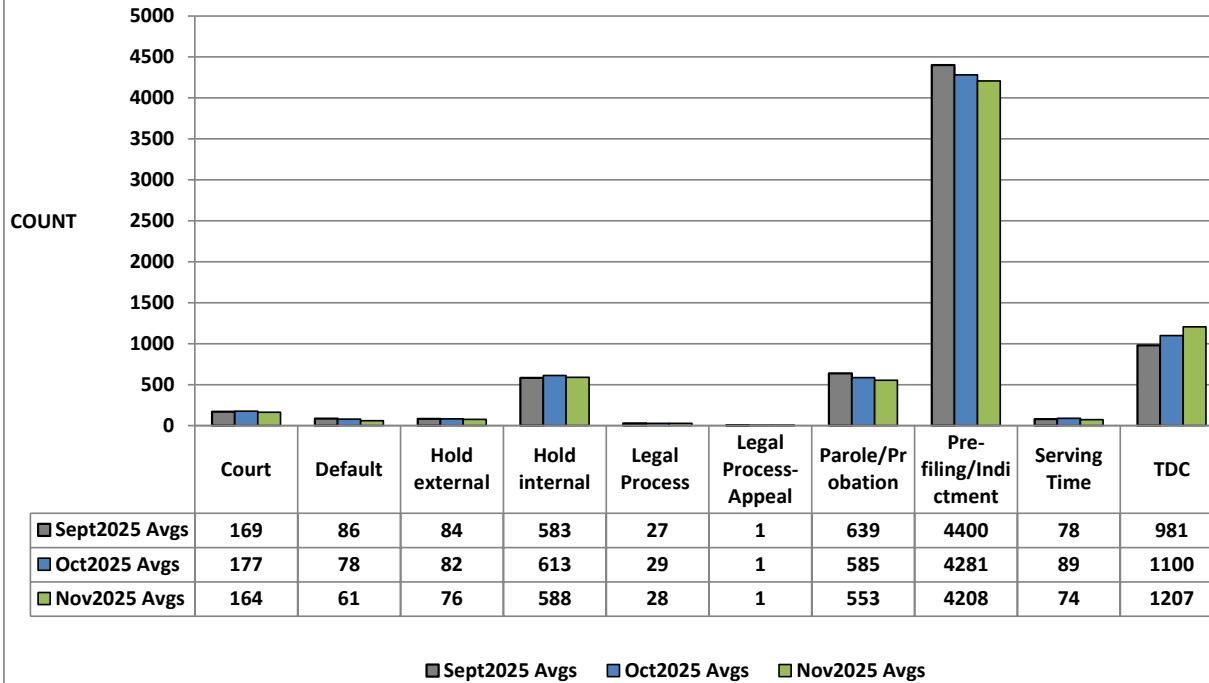
# JAIL POPULATION 2023-2025





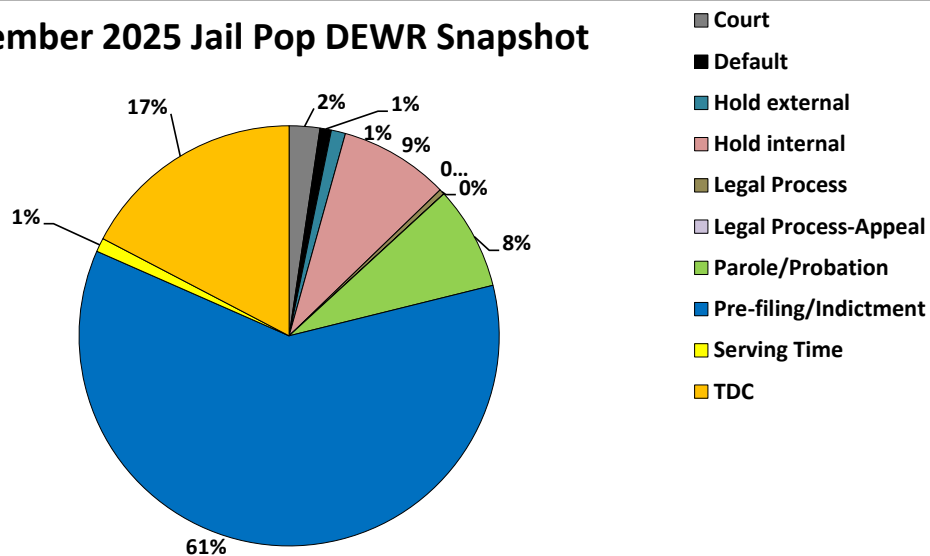
## Past 2 months vs November 2025 Snapshot

### 3-MONTH Jail Pop DEWR BUCKET MONTHLY AVG'S COMPARISON



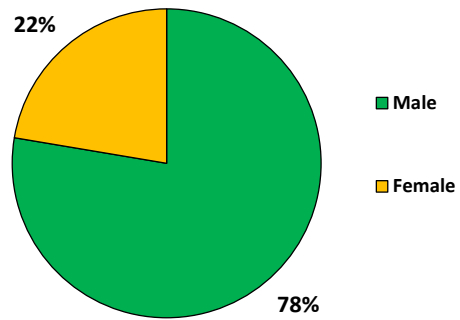
| Jail Pop Buckets      | Jail Pop Category     |
|-----------------------|-----------------------|
| Misdmmr filed-pend    | Court                 |
| Fel.pend excl.SJF     | Court                 |
| State Jail Fel only   | Court                 |
| Default               | Default               |
| Out of Co/State       | Hold external         |
| US Marshal            | Hold external         |
| TYC hold              | Hold external         |
| Immigration hold      | Hold external         |
| Contract              | Hold external         |
| US Military           | Hold external         |
| SAFPF                 | Hold internal         |
| Sp.Pgrms              | Hold internal         |
| Incompetent           | Hold internal         |
| Bench Warrants        | Legal Process         |
| TDC <10y/appeal       | Legal Process-Appeal  |
| Sentd SJF/appeal      | Legal Process-Appeal  |
| Parole Vio.           | Parole/Probation      |
| PV-Felony             | Parole/Probation      |
| PV-Misdmmr            | Parole/Probation      |
| Felony not filed      | Pre-filing/Indictment |
| Felony pend GJ        | Pre-filing/Indictment |
| Misdmmr not filed     | Pre-filing/Indictment |
| SJF-Serv Co Jail      | Serving Time          |
| Serv as Con of Prob.  | Serving Time          |
| Serv Co time/ fines   | Serving Time          |
| Serv fines/ fees only | Serving Time          |
| Cntmpt-in Jail        | Serving Time          |
| Class C only          | Serving Time          |
| TDC over 10yrs        | TDC                   |
| Sentenced SJF         | TDC                   |

### November 2025 Jail Pop DEWR Snapshot

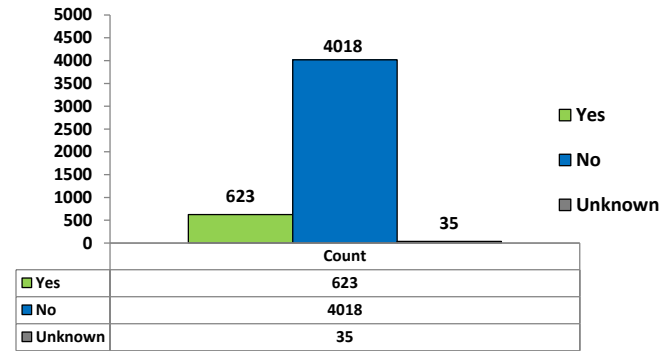


## NOVEMBER 2025 BOOK-IN SNAPSHOT

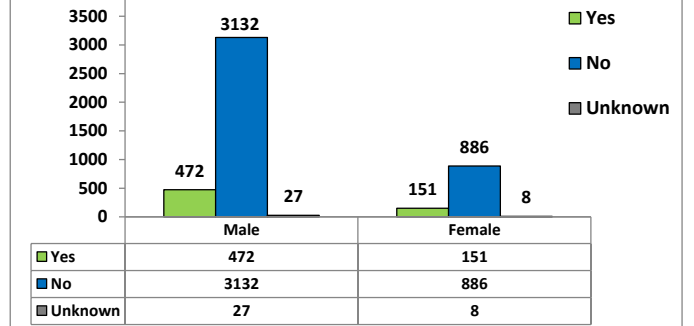
NOV. 2025 Book-in by Gender



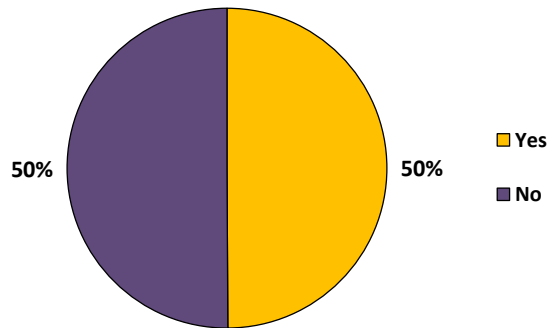
NOV. 2025 Unsheltered Book-in



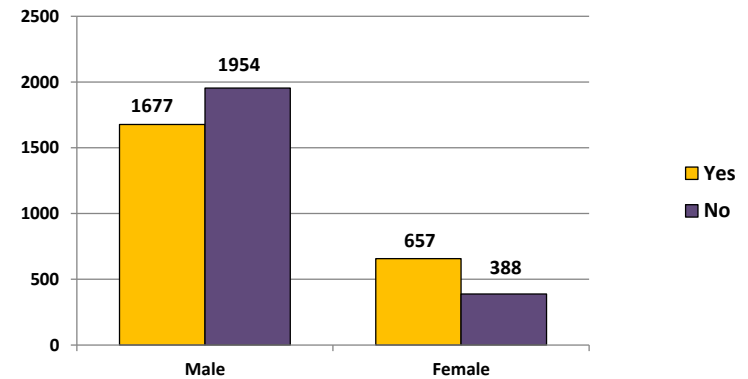
NOV. 2025 Unsheltered Book-in by Gender



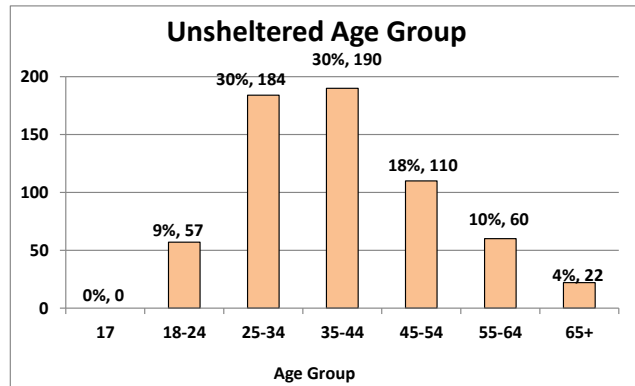
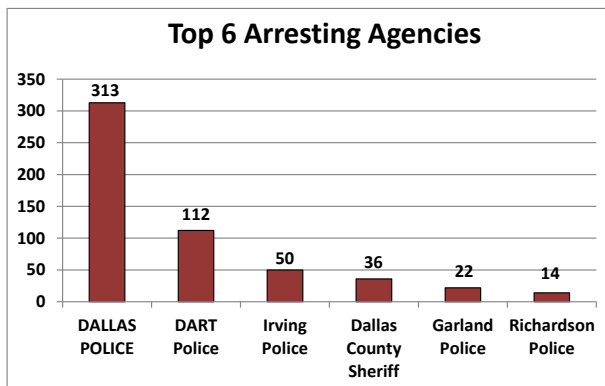
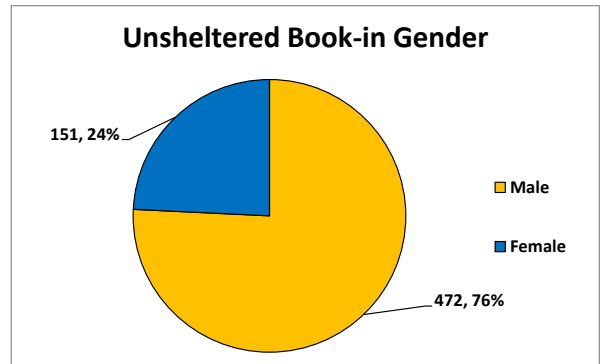
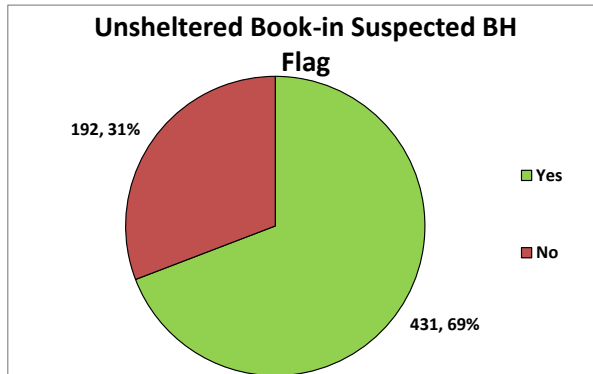
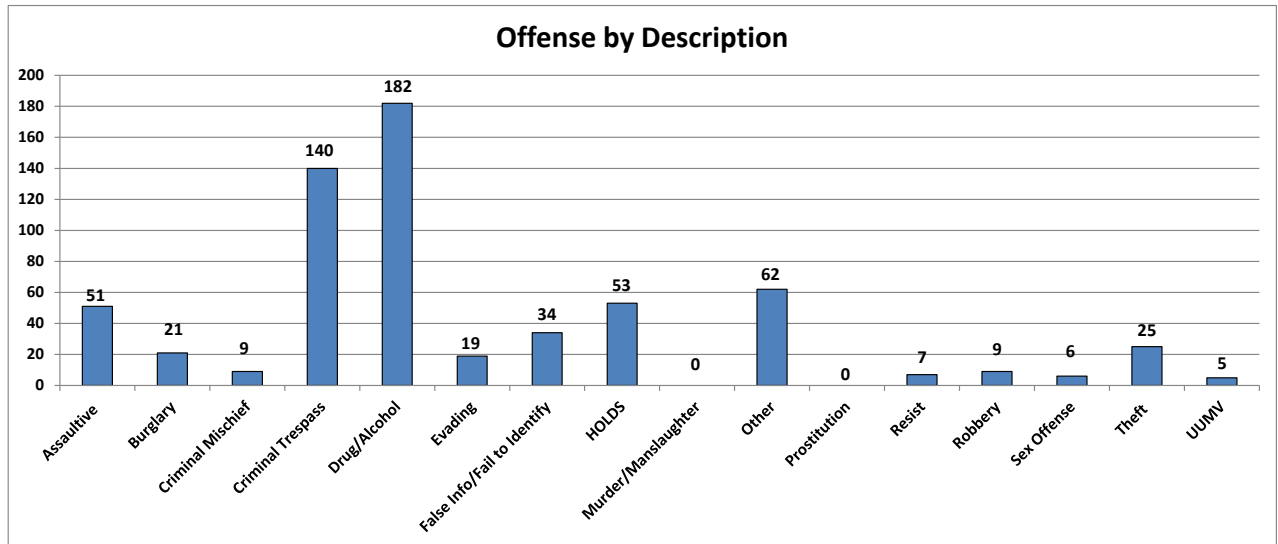
NOV. 2025 Book-in Suspected Behavioral Health (BH) Flag



NOV. 2025 Book-in Suspected Behavioral Health flag by Gender



## Unsheltered November 2025 BOOK-IN



# Release Glossary

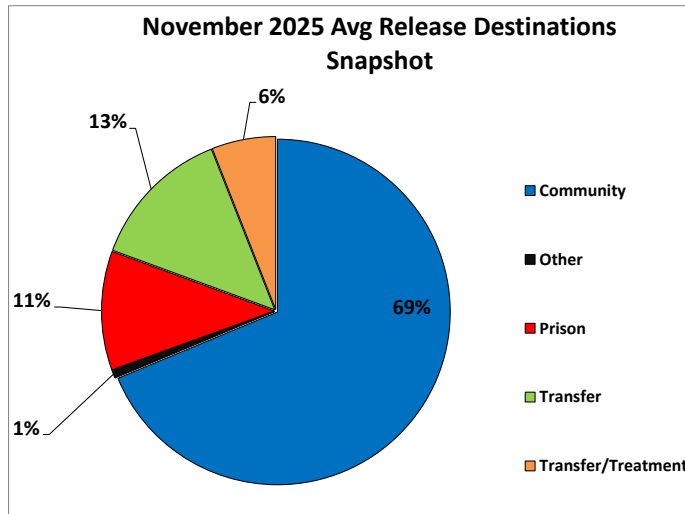
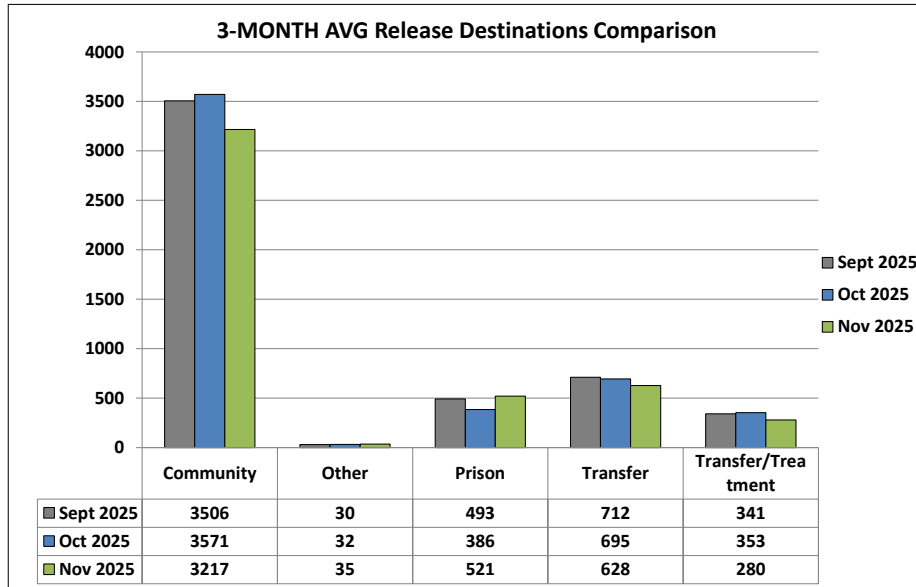
| RELEASE CATEGORY                          | RELEASE DEFINITIONS   |
|---|---|
| BENCH WARRANT-READY TO RETURN             | Subject was transferred from another facility/agency on a Bench Warrant (typically court related - stand trial, witness, etc.); requirement has been satisfied, and the subject is ready to return to facility/agency from whence they transported  |
| BOND REINSTATED                           | Subject out on bond and the bond is revoked ("caught" another charge, bond amount deemed inadequate, etc.) later found acceptable or adequate and reinstated by a judge; charge is thereby disposed/released  |
| Currently Not Holding Class Cs            | A consequence of COVID; a subject will not be booked in or held on a Misdemeanor C; reactivate is sent to originating agency  |
| Deceased                                  | Subject died while incarcerated   |
| DRY WRIT                                  | Felony case not filed within 72 hours but the court reserves the right to file at a later time (case does not currently meet the required criteria, evidence, etc.)   |
| DRY WRIT-CASE NOT FILED                   | Case not filed within 72 hours but the court reserves the right to file at a later time (case does not currently meet the required criteria, evidence, etc.)  |
| ERROR-DUPLICATE CASE                      | Entry error; charge/hold added twice  |
| ERROR- WRONG CASE #                       | Entry error; incorrect case/warrant number  |
| Escaped                                   | Subject escaped custody   |
| Failed to Report                          | Subject's failure to report at a court mandated date/time   |
| Failed to Return to Work Release          | Subject released from confinement, with a condition of return, for the purpose of employment and subject failed to return   |
| FELONY REDUCED TO MISDEMEANOR             | Felony level of degree not supported by facts of the case; charge is reduced to the appropriate grade level supported by the facts  |
| Finding of Facts Release                  | Similar to Dry Writ, case not filed but the court reserves the right to file at a later time (case does not currently meet the required criteria, evidence, etc.)   |
| HOLD ADDED IN ERROR                       | Data entry error; charge does not belong to the subject   |
| Judicial Treatment Center/Wilmer          | Court has ordered subject to an inpatient treatment facility for substance abuse treatment and supportive services  |
| MISDEMEANOR REDUCED TO CLASS C            | Misdemeanor level of degree not supported by facts of the case; charge is reduced to the appropriate grade level supported by the facts   |
| MOTION TO RELEASE                         | Order from the court to release a charge; basis for the motion varies based on the argument presented   |
| No Billed                                 | Court has concluded there is not enough evidence to support a criminal charge at this time  |
| Other                                     | Any circumstance for which there is no appropriate, specific selection; may only be used with prior managerial approval   |
| Paid Fine                                 | Charge is disposed by payment of funds (typically for a Class C ticket)   |
| Parole in Absentia or Pre Parole Transfer | Subject unable to attend the parole hearing in person; request is reviewed, and parole granted (without subject in attendance); PPT (Pre- Parole Transfer) is transitional facility that provides pre-parolees counseling, on-site academic and vocational education and services, and other programming during the last 12 months of their incarceration |
| Parole Warrant Withdrawn                  | Commonly known as "Blue Warrant;" a subject's parole has been revoked; upon review, warrant is no longer in effect and hold is released   |
| Posted Cash Bond                          | Cash funds paid to the court to secure subject's release from facility  |
| Posted Personal Recognizance Bond         | Court allows subject to be released without paying bail if the subject agrees to appear at the court appointed day/time   |
| POSTED PR BOND                            | Court allows subject to be released without paying bail if the subject agrees to appear at the court appointed day/time   |
| Posted Pre-trial Bond                     | Subject allowed to pay funds to the court and be released with the written agreement they will return for trial   |
| Posted PT Personal Recognizance Bond      | Subject allowed released without paying bail with the written agreement they will return for trial  |
| Posted Surety Bond                        | Subject pays funds to the court via a third party to secure release from incarceration  |
| Posted Writ Bond                          | Bond by which an inmate may be released from jail without first having to go before a judge   |
| PROBATION DISCHARGED                      | Subject has completed all the conditions of probation and the probationary period has ended   |
| RELEASE PER SHOCK PROBATION               | Sentencing or early-release program in the Texas Code of Criminal Procedure; Shock probation allows a judge to send a defendant to prison or jail for a short period of time, and after that stint is served, put the defendant on probation  |
| Released By Order of the Court            | Court document describing the conditions under which a subject will be released   |
| Released on Probation                     | Release of a subject to supervision in the community after he has completed a part of his sentence in a facility  |
| Released per Agency Pick Time Expired     | Upon resolution of county Misdemeanor B or above, subject is held 24 hours on Class C tickets for in county agency; Subject is released after 24 hours if agency fails to take custody; no longer in practice due to COVID  |
| RELEASED PER AGENCY PICK-UP TIME EXPIRED  | Upon resolution of county Misdemeanor B or above, subject is held 24 hours on Class C tickets for in county agency; Subject is released after 24 hours if agency fails to take custody; no longer in practice due to COVID  |
| Released per Art 14.06/Magistrate Order   | Written notice of Citation to Appear including the time and place a subject must appear before a magistrate to address charges (JP warrants, Sunnyside)   |
| RELEASED PER CASE REJECTED BY DA          | District Attorney declines to prosecute or rejects the case based on insufficient evidence; reserves the right to file at a later date after additional investigation or upon receipt of additional evidence  |
| RELEASED PER DISCHARGE IN ABSENTIA        | Subject has remained incarcerated length of time required by the judgment and the sentence is discharged; in essence, subject served out his state jail or state pen time at Dallas County and may be released  |
| RELEASED PER DPD RELEASE CHARGE           | Similar to Finding of Fact or Dry Writ; the filing agency (DPD) drops the case, for a multitude of reasons, and the charge may be disposed  |
| Released per DPD/Class C Only             | Subject attends city court to address class C holds and is granted time served, fine payment, etc; no longer in practice due to COVID   |
| RELEASED PER FINDING OF FACTS             | Misdemeanor case not filed but the court reserves the right to file at a later time (case does not currently meet the required criteria, evidence, etc.)  |
| Released per Investigating Agency         | Arresting agency is not pursuing the charge (warrant recall, etc.)  |
| RELEASED PER INVESTIGATIVE AGENCY         | Arresting agency is not pursuing the charge (warrant recall, etc.)  |
| RELEASED PER MEDICAL REASONS              | Subject has been released due to life threatening medical concerns; approval of sworn personnel required  |
| RELEASED PER PIA MANDATORY                | Subject unable to attend the parole hearing in person; request is reviewed, and parole granted (without subject in attendance); subject released to mandatory supervision   |
| Released per Teletype                     | Documentation (teletype) releasing a charge or hold is received via the Texas Law Enforcement Telecommunications System   |
| Released to Dallas County Agency          | Custody transferred to another Dallas County agency (Lancaster PD, DeSoto PD, etc.)   |
| Released to INS/Border Patrol             | Custody transferred to federal custody (ICE/INS/Immigration)  |
| Released to Investigating Agency          | Custody transferred to original, arresting agency   |
| Released to Mental Facility               | As ordered by the court, custody transferred to mental health facility or program; typically, court ordered (incompetent)   |
| Released to Military                      | Custody transferred to military agency  |
| Released to Out of County Agency          | Custody transferred to in state, but out of county, agency (Collin Co, Denton Co.)  |
| Released to Out of State Agency           | Custody transferred to out of state agency (FFJ)  |
| RELEASED TO PAROLE OFFICER                | Subject is released prior to the court determined expiration date into the custody of their parole officer and in turn serves the remainder of their time in the community under the supervision of their parole officer  |
| Released to Special Program               | Subject transferred to treatment program designated by the court (ADAPT, Homeward Bound, etc.)  |
| RELEASED TO TDC                           | Subject transferred to Texas Department of Corrections  |
| RELEASED TO TDC-ISF                       | Subject transferred to Texas Department of Corrections - Intermediate Sanction Facility (an in-custody treatment alternative for medium to high risk felony offenders)  |
| Released to TDCJ                          | Subject transferred to Texas Department of Corrections  |
| RELEASED TO U.S. MARSHALL                 | Subject transferred to US Marshal (Federal) Custody   |
| Released to US Marshal                    | Subject transferred to US Marshal (Federal) Custody   |
| Removed from furlough                     | Subject was furloughed (allowed to leave the facility) for a specific amount of time due to special circumstances (attend funeral, etc.)  |
| SENTENCED TO DEATH                        | Court order determining punishment to be execution  |
| Served Time                               | Subject satisfied sentence requirement by confinement for time dictated by the judgement  |
| Served Time and/or Paid Fine              | Subject satisfied sentence requirement by a combination of confinement and payment of funds dictated by the judgement   |
| TRANSFERRED TO INS/BORDER PATROL          | Subject has satisfied all in state and out of state charges and is transferred to Immigration/Border Patrol custody   |
| TRANSFERRED TO A MENTAL FACILITY          | Court has found the subject incompetent and ordered confinement in a state hospital   |
| TRANSFERRED TO A FEDERAL AGENCY           | Custody transferred to federal agency (FBI, ICE, ATF, USMS, etc.)   |
| TRANSFERRED TO A SPECIAL PROGRAM          | As ordered by the court, subject is released to the custody of a treatment program (FUSE, ADAPT, Laura Edmonds, etc.)   |
| WARRANT WITHDRAWN                         | Warrant has been recalled or is no longer in effect and has been recalled by originating agency   |

Release Destinations Published by Dallas County Sheriff's Department-Data Management Unit (DMU) 8.10.23

## MONTHLY RELEASE TOTALS BY CATEGORY

| RELEASE CATEGORY                          | Nov 23 | 2023 TOTAL | Nov 24 | 2024 TOTAL | Jan 25 | Feb 25 | Mar 25 | Apr 25 | May 25 | June 25 | July 25 | Aug 25 | Sept 25 | Oct 25 | Nov 25 | 2025 TOTAL |
|---|--------|------------|--------|------------|--------|--------|--------|--------|--------|---------|---------|--------|---------|--------|--------|------------|
| BENCH WARRANT-READY TO RETURN             | 0      | 1          | 0      | 0          | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 1       | 0      | 0      | 1          |
| BOND REINSTATED                           | 27     | 339        | 24     | 282        | 11     | 16     | 11     | 20     | 16     | 21      | 22      | 15     | 30      | 19     | 18     | 199        |
| Currently Not Holding Class Cs            | 0      | 5          | 0      | 4          | 0      | 0      | 0      | 1      | 0      | 0       | 0       | 0      | 0       | 0      | 0      | 1          |
| Deceased                                  | 2      | 13         | 0      | 9          | 0      | 0      | 1      | 0      | 0      | 3       | 2       | 1      | 1       | 0      | 4      | 12         |
| DRY WRIT                                  | 0      | 0          | 0      | 0          | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 0       | 0      | 0      | 0          |
| DRY WRIT-CASE NOT FILED                   | 0      | 0          | 0      | 0          | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 0       | 0      | 0      | 0          |
| ERROR-DUPLICATE CASE                      | 0      | 3          | 0      | 0          | 0      | 0      | 0      | 0      | 1      | 0       | 0       | 0      | 0       | 0      | 1      | 2          |
| ERROR- WRONG CASE #                       | 0      | 3          | 0      | 1          | 1      | 1      | 2      | 0      | 0      | 0       | 0       | 0      | 0       | 0      | 0      | 4          |
| Escaped                                   | 0      | 1          | 0      | 0          | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 0       | 0      | 0      | 0          |
| Failed to Report                          | 0      | 0          | 0      | 0          | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 0       | 0      | 0      | 0          |
| Failed to Return to Work Release          | 0      | 0          | 0      | 0          | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 0       | 0      | 0      | 0          |
| FELONY REDUCED TO MISDEMEANOR             | 1      | 5          | 0      | 4          | 1      | 0      | 0      | 1      | 1      | 0       | 0       | 0      | 0       | 1      | 0      | 4          |
| Finding of Facts Release                  | 1      | 14         | 0      | 1          | 0      | 0      | 0      | 1      | 0      | 0       | 0       | 0      | 0       | 0      | 1      | 2          |
| HOLD ADDED IN ERROR                       | 0      | 3          | 1      | 1          | 0      | 1      | 0      | 0      | 0      | 1       | 0       | 0      | 1       | 0      | 0      | 3          |
| Judicial Treatment Center/Wilmer          | 68     | 564        | 17     | 381        | 0      | 0      | 0      | 0      | 10     | 22      | 38      | 44     | 43      | 26     | 46     | 229        |
| MISDEMEANOR REDUCED TO CLASS C            | 21     | 205        | 14     | 114        | 6      | 5      | 9      | 8      | 7      | 6       | 6       | 11     | 6       | 9      | 8      | 81         |
| MOTION TO RELEASE                         | 1      | 10         | 0      | 1          | 0      | 1      | 1      | 4      | 0      | 0       | 0       | 0      | 0       | 0      | 1      | 7          |
| No Billed                                 | 9      | 97         | 14     | 160        | 6      | 8      | 11     | 0      | 4      | 16      | 12      | 15     | 9       | 8      | 7      | 96         |
| Other                                     | 28     | 327        | 23     | 338        | 19     | 23     | 26     | 28     | 35     | 28      | 23      | 32     | 29      | 32     | 30     | 305        |
| Paid Fine                                 | 0      | 1          | 0      | 2          | 0      | 3      | 1      | 0      | 0      | 2       | 1       | 0      | 0       | 3      | 1      | 11         |
| Parole in Absentia or Pre Parole Transfer | 0      | 2          | 0      | 1          | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 0       | 0      | 0      | 0          |
| Parole Warrant Withdrawn                  | 11     | 264        | 4      | 219        | 0      | 4      | 8      | 2      | 1      | 15      | 52      | 53     | 65      | 46     | 45     | 291        |
| Posted Cash Bond                          | 259    | 3360       | 398    | 3950       | 384    | 281    | 340    | 303    | 338    | 293     | 309     | 333    | 333     | 316    | 375    | 3605       |
| Posted Personal Recognizance Bond         | 80     | 1175       | 48     | 868        | 35     | 21     | 44     | 17     | 15     | 14      | 26      | 24     | 19      | 17     | 19     | 251        |
| POSTED PR BOND                            | 297    | 2947       | 256    | 3845       | 294    | 259    | 273    | 292    | 301    | 295     | 393     | 325    | 406     | 321    | 299    | 3458       |
| Posted Pre-trial Bond                     | 9      | 141        | 4      | 51         | 3      | 11     | 1      | 6      | 10     | 9       | 14      | 14     | 16      | 13     | 4      | 101        |
| Posted PT Personal Recognizance Bond      | 19     | 317        | 16     | 362        | 32     | 21     | 23     | 32     | 32     | 25      | 22      | 35     | 38      | 30     | 16     | 306        |
| Posted Surety Bond                        | 1245   | 16581      | 1441   | 16820      | 1341   | 1496   | 1621   | 1590   | 1629   | 1541    | 1662    | 1784   | 1504    | 1694   | 1584   | 17446      |
| Posted Writ Bond                          | 1      | 2          | 0      | 30         | 1      | 0      | 1      | 0      | 1      | 0       | 0       | 1      | 0       | 0      | 0      | 4          |
| PROBATION DISCHARGED                      | 13     | 109        | 13     | 127        | 8      | 4      | 6      | 4      | 6      | 11      | 7       | 5      | 14      | 16     | 2      | 83         |
| RELEASE PER SHOCK PROBATION               | 0      | 2          | 0      | 2          | 0      | 1      | 1      | 0      | 0      | 0       | 0       | 0      | 0       | 0      | 1      | 3          |
| Released By Order of the Court            | 78     | 1001       | 92     | 1138       | 119    | 112    | 119    | 143    | 121    | 144     | 150     | 106    | 108     | 113    | 84     | 1319       |
| Released on Probation                     | 208    | 2971       | 245    | 2919       | 210    | 209    | 213    | 247    | 229    | 216     | 285     | 265    | 294     | 270    | 193    | 2631       |
| Released per Agency Pick Time Expired     | 0      | 5          | 0      | 1          | 3      | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 1       | 1      | 0      | 5          |
| RELEASED PER AGENCY PICK-UP TIME EXPIRED  | 0      | 0          | 0      | 0          | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 0       | 0      | 0      | 0          |
| Released per Art 14.06/Magistrate Order   | 1      | 14         | 1      | 11         | 2      | 2      | 0      | 0      | 5      | 1       | 2       | 2      | 15      | 7      | 12     | 48         |
| RELEASED PER CASE REJECTED BY DA          | 24     | 285        | 23     | 276        | 31     | 30     | 25     | 17     | 34     | 18      | 26      | 37     | 30      | 38     | 29     | 315        |
| RELEASED PER DISCHARGE IN ABSENTIA        | 4      | 79         | 7      | 84         | 2      | 6      | 6      | 12     | 15     | 14      | 2       | 7      | 3       | 9      | 7      | 83         |
| RELEASED PER DPD RELEASE CHARGE           | 26     | 259        | 15     | 241        | 22     | 16     | 21     | 16     | 24     | 17      | 34      | 32     | 25      | 31     | 26     | 264        |
| Released per DPD/Class C Only             | 0      | 0          | 0      | 2          | 1      | 0      | 0      | 1      | 2      | 0       | 0       | 1      | 0       | 0      | 0      | 5          |
| RELEASED PER FINDING OF FACTS             | 55     | 697        | 59     | 760        | 71     | 54     | 55     | 97     | 69     | 87      | 96      | 96     | 88      | 89     | 57     | 859        |
| Released per Investigating Agency         | 5      | 63         | 10     | 72         | 11     | 11     | 3      | 5      | 9      | 3       | 7       | 5      | 1       | 4      | 2      | 61         |
| RELEASED PER INVESTIGATIVE AGENCY         | 14     | 145        | 22     | 239        | 30     | 10     | 9      | 14     | 13     | 9       | 12      | 16     | 8       | 18     | 7      | 146        |
| RELEASED PER MEDICAL REASONS              | 0      | 0          | 0      | 4          | 0      | 0      | 0      | 1      | 0      | 0       | 0       | 0      | 0       | 2      | 1      | 4          |
| RELEASED PER PIA MANDATORY                | 1      | 10         | 0      | 4          | 0      | 1      | 0      | 0      | 2      | 2       | 0       | 3      | 0       | 0      | 0      | 8          |
| Released per Teletype                     | 16     | 190        | 21     | 177        | 19     | 11     | 5      | 4      | 12     | 5       | 3       | 3      | 11      | 10     | 4      | 87         |
| Released to Dallas County Agency          | 3      | 32         | 1      | 45         | 2      | 6      | 5      | 4      | 3      | 3       | 1       | 1      | 0       | 1      | 1      | 27         |
| Released to INS/Border Patrol             | 141    | 1820       | 151    | 2001       | 149    | 276    | 333    | 307    | 305    | 316     | 335     | 384    | 328     | 348    | 324    | 3405       |
| Released to Investigating Agency          | 7      | 46         | 12     | 72         | 2      | 3      | 4      | 3      | 3      | 0       | 7       | 6      | 4       | 4      | 0      | 36         |
| Released to Mental Facility               | 22     | 254        | 10     | 227        | 13     | 28     | 15     | 25     | 33     | 24      | 17      | 19     | 24      | 25     | 13     | 236        |
| Released to Military                      | 0      | 1          | 0      | 0          | 0      | 0      | 0      | 0      | 1      | 0       | 0       | 0      | 0       | 0      | 0      | 1          |
| Released to Out of County Agency          | 229    | 3328       | 268    | 3568       | 278    | 303    | 335    | 325    | 323    | 296     | 363     | 376    | 318     | 315    | 278    | 3510       |
| Released to Out of State Agency           | 18     | 402        | 29     | 358        | 21     | 16     | 31     | 32     | 31     | 30      | 26      | 38     | 45      | 23     | 20     | 313        |
| RELEASED TO PAROLE OFFICER                | 5      | 142        | 4      | 94         | 3      | 2      | 3      | 2      | 0      | 3       | 4       | 3      | 1       | 2      | 1      | 24         |
| Released to Special Program               | 216    | 2726       | 173    | 2767       | 217    | 243    | 252    | 273    | 268    | 264     | 280     | 244    | 265     | 295    | 212    | 2813       |
| RELEASED TO TDC                           | 401    | 4661       | 339    | 4328       | 370    | 457    | 392    | 396    | 408    | 364     | 531     | 390    | 478     | 324    | 449    | 4559       |
| RELEASED TO TDC-ISF                       | 8      | 41         | 2      | 79         | 0      | 0      | 7      | 1      | 5      | 8       | 20      | 3      | 2       | 12     | 7      | 65         |
| Released to TDCI                          | 34     | 476        | 47     | 517        | 2      | 44     | 62     | 37     | 35     | 119     | 20      | 31     | 2       | 44     | 40     | 436        |
| RELEASED TO U.S. MARSHALL                 | 0      | 0          | 0      | 0          | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 0       | 0      | 0      | 0          |
| Released to US Marshal                    | 17     | 338        | 10     | 199        | 11     | 6      | 23     | 29     | 21     | 24      | 23      | 17     | 11      | 6      | 25     | 196        |
| Removed from furlough                     | 0      | 0          | 0      | 0          | 0      | 0      | 0      | 0      | 1      | 0       | 1       | 0      | 0       | 0      | 0      | 2          |
| SENTENCED TO DEATH                        | 0      | 0          | 0      | 0          | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 0       | 0      | 0      | 0          |
| Served Time                               | 374    | 4352       | 392    | 4562       | 324    | 381    | 385    | 426    | 444    | 422     | 489     | 408    | 458     | 469    | 410    | 4616       |
| Served Time and/or Paid Fine              | 0      | 7          | 1      | 5          | 2      | 0      | 0      | 0      | 1      | 0       | 1       | 2      | 1       | 0      | 0      | 7          |
| TRANSFERRED TO INS/BORDER PATROL          | 3      | 80         | 3      | 125        | 5      | 2      | 2      | 3      | 3      | 1       | 0       | 11     | 5       | 0      | 0      | 32         |
| TRANSFERRED TO A MENTAL FACILITY          | 3      | 26         | 4      | 61         | 7      | 11     | 6      | 6      | 6      | 3       | 0       | 5      | 4       | 3      | 1      | 52         |
| TRANSFERRED TO A FEDERAL AGENCY           | 0      | 9          | 11     | 55         | 7      | 2      | 7      | 9      | 8      | 5       | 9       | 6      | 12      | 4      | 5      | 74         |
| TRANSFERRED TO A SPECIAL PROGRAM          | 1      | 13         | 50     | 306        | 24     | 10     | 41     | 5      | 29     | 7       | 12      | 14     | 5       | 2      | 7      | 156        |
| WARRANT WITHDRAWN                         | 29     | 265        | 39     | 352        | 48     | 62     | 67     | 67     | 79     | 51      | 23      | 28     | 20      | 17     | 4      | 466        |
| Total Releases                            | 4,035  | 51,229     | 4,314  | 53,222     | 4,148  | 4,470  | 4,806  | 4,816  | 4,949  | 4,758   | 5,368   | 5,251  | 5,082   | 5,037  | 4,681  | 53,366     |

Past 2 months vs November 2025 Release Destinations Snapshot

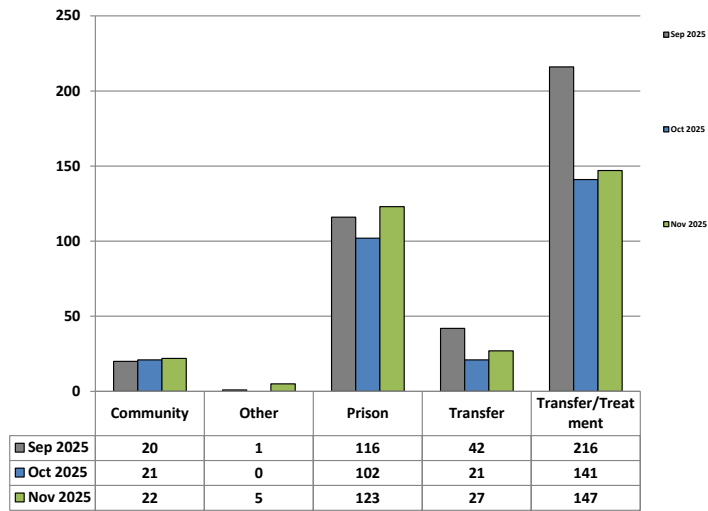


| Release Reasons                           | Release Destination |
|---|---------------------|
| BENCH WARRANT-READY TO RETURN             | Community           |
| BOND REINSTATED                           | Community           |
| Currently Not Holding Class Cs            | Community           |
| Deceased                                  | Other               |
| DRY WRIT                                  | Community           |
| DRY WRIT-CASE NOT FILED                   | Community           |
| ERROR-DUPLICATE CASE                      | Other               |
| ERROR- WRONG CASE #                       | Other               |
| Escaped                                   | Other               |
| Failed to Report                          | Other               |
| Failed to Return to Work Release          | Other               |
| FELONY REDUCED TO MISDEMEANOR             | Community           |
| Finding of Facts Release                  | Community           |
| HOLD ADDED IN ERROR                       | Community           |
| Judicial Treatment Center/Wilmer          | Transfer/Treatment  |
| MISDEMEANOR REDUCED TO CLASS C            | Community           |
| MOTION TO RELEASE                         | Community           |
| No Billed                                 | Community           |
| Other                                     | Other               |
| Paid Fine                                 | Community           |
| Parole in Absentia or Pre Parole Transfer | Community           |
| Parole Warrant Withdrawn                  | Community           |
| Posted Cash Bond                          | Community           |
| Posted Personal Recognizance Bond         | Community           |
| POSTED PR BOND                            | Community           |
| Posted Pre-trial Bond                     | Community           |
| Posted PT Personal Recognizance Bond      | Community           |
| Posted Surety Bond                        | Community           |
| Posted Writ Bond                          | Community           |
| PROBATION DISCHARGED                      | Community           |
| RELEASE PER SHOCK PROBATION               | Community           |
| Released By Order of the Court            | Community           |
| Released on Probation                     | Community           |
| Released per Agency Pick Time Expired     | Community           |
| RELEASED PER AGENCY PICK-UP TIME EXPIRED  | Community           |
| Released per Art 14.06/Magistrate Order   | Community           |
| RELEASED PER CASE REJECTED BY DA          | Community           |
| RELEASED PER DISCHARGE IN ABSENTIA        | Community           |
| RELEASED PER DPD RELEASE CHARGE           | Community           |
| Released per DPD/Class C Only             | Community           |
| RELEASED PER FINDING OF FACTS             | Community           |
| Released per Investigating Agency         | Community           |
| RELEASED PER INVESTIGATIVE AGENCY         | Community           |
| RELEASED PER MEDICAL REASONS              | Transfer/Treatment  |
| RELEASED PER PIA MANDATORY                | Community           |
| Released per Teletype                     | Community           |
| Released to Dallas County Agency          | Transfer            |
| Released to INS/Border Patrol             | Transfer            |
| Released to Investigating Agency          | Transfer            |
| Released to Mental Facility               | Transfer/Treatment  |
| Released to Military                      | Transfer            |
| Released to Out of County Agency          | Transfer            |
| Released to Out of State Agency           | Transfer            |
| RELEASED TO PAROLE OFFICER                | Community           |
| Released to Special Program               | Transfer/Treatment  |
| RELEASED TO TDC                           | Prison              |
| RELEASED TO TDC-ISF                       | Prison              |
| Released to TDCJ                          | Prison              |
| RELEASED TO U.S. MARSHALL                 | Prison              |
| Released to US Marshal                    | Prison              |
| Removed from furlough                     | Other               |
| SENTENCED TO DEATH                        | Other               |
| Served Time                               | Community           |
| Served Time and/or Paid Fine              | Community           |
| TRANSFERRED TO A MENTAL FACILITY          | Transfer/Treatment  |
| TRANSFERRED TO A FEDERAL AGENCY           | Transfer            |
| TRANSFERRED TO A SPECIAL PROGRAM          | Transfer/Treatment  |
| TRANSFERRED TO INS/BORDER PATROL          | Transfer            |
| WARRANT WITHDRAWN                         | Community           |

**AVERAGE LENGTH OF STAY  
BY RELEASE CATEGORY**  
\*\*BASED ON THE NUMBER OF DAYS IN JAIL

| RELEASE CATEGORY   | 2023 Avg | 2024 Avg | Jan 2025 | Feb 2025 | Mar 2025 | April 2025 | May 2025 | June 2025 | July 2025 | Aug 2025 | Sep 2025 | Oct 2025 | Nov 2025 | 2025 Avg |
|--|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|----------|----------|----------|----------|
| BENCH WARRANT-READY TO RETURN                            | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        | 14       | 0        | 0        | 1        |
| BOND REINSTATED  | 10       | 10       | 5        | 9        | 10       | 5          | 15       | 5         | 5         | 6        | 7        | 12       | 7        | 8        |
| Currently Not Holding Class Cs                           | 0        | 9        | 0        | 0        | 0        | 1          | 0        | 0         | 0         | 0        | 0        | 0        | 0        | 0        |
| Deceased   | 142      | 50       | 0        | 0        | 1        | 0          | 0        | 154       | 60        | 4        | 7        | 0        | 44       | 25       |
| DRY WRIT   | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        | 0        | 0        | 0        | 0        |
| DRY WRIT-CASE NOT FILED                                  | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        | 0        | 0        | 0        | 0        |
| ERROR-DUPLICATE CASE                                     | 3        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        | 0        | 0        | 1        | 0        |
| ERROR- WRONG CASE #                                      | 0        | 1        | 1        | 0        | 1        | 0          | 0        | 0         | 0         | 0        | 0        | 0        | 0        | 0        |
| Escaped  | 4        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        | 0        | 0        | 0        | 0        |
| Failed to Report   | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        | 0        | 0        | 0        | 0        |
| Failed to Return to Work Release                         | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        | 0        | 0        | 0        | 0        |
| FELONY REDUCED TO MISDEMEANOR                            | 41       | 20       | 111      | 0        | 0        | 83         | 227      | 0         | 0         | 0        | 0        | 44       | 0        | 42       |
| Finding of Facts Release                                 | 3        | 1        | 0        | 0        | 0        | 10         | 0        | 0         | 0         | 0        | 0        | 0        | 6        | 1        |
| HOLD ADDED IN ERROR                                      | 7        | 0        | 0        | 5        | 0        | 0          | 0        | 4         | 0         | 0        | 43       | 0        | 0        | 5        |
| Judicial Treatment Center/Wilmer                         | 71       | 64       | 0        | 0        | 0        | 0          | 130      | 85        | 75        | 84       | 82       | 89       | 87       | 57       |
| MISDEMEANOR REDUCED TO CLASS C                           | 16       | 16       | 15       | 32       | 8        | 8          | 12       | 15        | 13        | 6        | 19       | 6        | 16       | 14       |
| MOTION TO RELEASE  | 10       | 2        | 0        | 68       | 0        | 0          | 0        | 0         | 0         | 0        | 0        | 0        | 64       | 12       |
| No Billed  | 49       | 50       | 50       | 42       | 42       | 47         | 40       | 46        | 44        | 47       | 38       | 58       | 44       | 45       |
| Other  | 7        | 2        | 94       | 0        | 0        | 0          | 0        | 0         | 22        | 1        | 4        | 1        | 0        | 11       |
| Paid Fine  | 0        | 0        | 0        | 1        | 1        | 0          | 0        | 0         | 1         | 0        | 0        | 1        | 1        | 0        |
| Parole in Absentia or Pre Parole Transfer                | 20       | 31       | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        | 0        | 0        | 0        | 0        |
| Parole Warrant Withdrawn                                 | 54       | 68       | 0        | 133      | 39       | 42         | 24       | 58        | 85        | 77       | 57       | 43       | 49       | 55       |
| Posted Cash Bond   | 3        | 2        | 2        | 2        | 2        | 2          | 3        | 3         | 2         | 2        | 3        | 2        | 3        | 2        |
| Posted Personal Recognizance Bond                        | 6        | 6        | 4        | 7        | 9        | 10         | 7        | 2         | 4         | 2        | 2        | 12       | 6        | 6        |
| POSTED PR BOND   | 7        | 8        | 9        | 9        | 5        | 7          | 9        | 9         | 6         | 7        | 5        | 5        | 5        | 7        |
| Posted Pre-trial Bond                                    | 3        | 2        | 2        | 6        | 1        | 13         | 2        | 3         | 5         | 2        | 4        | 2        | 1        | 4        |
| Posted PT Personal Recognizance Bond                     | 5        | 5        | 6        | 6        | 5        | 6          | 5        | 5         | 6         | 6        | 5        | 5        | 5        | 5        |
| Posted Surety Bond                                       | 8        | 8        | 5        | 7        | 13       | 7          | 6        | 8         | 8         | 7        | 6        | 7        | 7        | 7        |
| Posted Writ Bond   | 3        | 0        | 34       | 0        | 130      | 0          | 14       | 0         | 0         | 6        | 0        | 0        | 0        | 17       |
| PROBATION DISCHARGED                                     | 23       | 30       | 42       | 6        | 18       | 10         | 7        | 31        | 45        | 42       | 23       | 26       | 12       | 24       |
| RELEASE PER SHOCK PROBATION                              | 6        | 14       | 0        | 6        | 70       | 0          | 0        | 0         | 0         | 0        | 0        | 0        | 14       | 8        |
| Released By Order of the Court                           | 60       | 58       | 53       | 60       | 57       | 49         | 36       | 55        | 58        | 53       | 54       | 59       | 54       | 54       |
| Released on Probation                                    | 68       | 66       | 70       | 75       | 52       | 63         | 63       | 60        | 61        | 55       | 57       | 61       | 56       | 61       |
| Released per Agency Pick Time Expired                    | 9        | 0        | 75       | 0        | 0        | 0          | 0        | 0         | 0         | 0        | 20       | 77       | 0        | 16       |
| RELEASED PER AGENCY PICK-UP TIME EXPIRED                 | 0        | 3        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        | 0        | 0        | 0        | 0        |
| Released per Art 14.06/Magistrate Order                  | 25       | 35       | 1        | 85       | 0        | 0          | 3        | 33        | 34        | 12       | 24       | 25       | 20       | 20       |
| RELEASED PER CASE REJECTED BY DA                         | 25       | 34       | 32       | 33       | 17       | 35         | 30       | 37        | 35        | 27       | 21       | 32       | 25       | 29       |
| RELEASED PER DISCHARGE IN ABSENTIA                       | 149      | 128      | 192      | 179      | 215      | 148        | 123      | 115       | 436       | 131      | 146      | 168      | 297      | 195      |
| RELEASED PER DPD RELEASE CHARGE                          | 17       | 18       | 29       | 24       | 15       | 13         | 10       | 24        | 14        | 10       | 11       | 15       | 11       | 16       |
| Released per DPD/Class C Only                            | 0        | 7        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        | 0        | 0        | 0        | 0        |
| RELEASED PER FINDING OF FACTS                            | 7        | 7        | 11       | 8        | 6        | 7          | 7        | 11        | 7         | 7        | 7        | 7        | 7        | 8        |
| Released per Investigating Agency                        | 29       | 32       | 13       | 50       | 30       | 23         | 32       | 6         | 15        | 7        | 11       | 58       | 23       | 24       |
| RELEASED PER INVESTIGATIVE AGENCY                        | 38       | 34       | 38       | 49       | 35       | 24         | 15       | 49        | 17        | 54       | 43       | 16       | 7        | 32       |
| RELEASED PER MEDICAL REASONS                             | 0        | 0        | 0        | 0        | 0        | 7          | 0        | 0         | 0         | 0        | 0        | 0        | 0        | 1        |
| RELEASED PER PIA MANDATORY                               | 141      | 41       | 0        | 149      | 0        | 0          | 106      | 230       | 0         | 389      | 0        | 0        | 0        | 79       |
| Released per Teletype                                    | 49       | 51       | 73       | 27       | 30       | 15         | 13       | 9         | 8         | 2        | 32       | 12       | 38       | 24       |
| Released to Dallas County Agency                         | 20       | 69       | 89       | 26       | 86       | 25         | 53       | 42        | 9         | 7        | 0        | 40       | 1        | 34       |
| Released to INS/Border Patrol                            | 55       | 58       | 49       | 46       | 44       | 42         | 43       | 44        | 47        | 38       | 41       | 37       | 42       | 43       |
| Released to Investigating Agency                         | 35       | 31       | 6        | 37       | 4        | 25         | 3        | 0         | 9         | 10       | 11       | 24       | 0        | 12       |
| Released to Mental Facility                              | 539      | 426      | 334      | 390      | 377      | 351        | 287      | 328       | 318       | 315      | 394      | 354      | 312      | 342      |
| Released to Military                                     | 1        | 0        | 0        | 0        | 0        | 0          | 84       | 0         | 0         | 0        | 0        | 0        | 0        | 8        |
| Released to Out of County Agency                         | 42       | 40       | 42       | 39       | 41       | 34         | 37       | 33        | 37        | 39       | 35       | 42       | 28       | 37       |
| Released to Out of State Agency                          | 35       | 38       | 29       | 48       | 21       | 38         | 45       | 43        | 18        | 47       | 35       | 22       | 57       | 37       |
| RELEASED TO PAROLE OFFICER                               | 65       | 69       | 132      | 91       | 29       | 267        | 0        | 49        | 203       | 33       | 63       | 47       | 27       | 86       |
| Released to Special Program                              | 83       | 70       | 79       | 88       | 74       | 62         | 75       | 71        | 64        | 62       | 58       | 59       | 62       | 69       |
| RELEASED TO TDC  | 171      | 190      | 210      | 195      | 183      | 201        | 190      | 193       | 195       | 185      | 183      | 174      | 207      | 192      |
| RELEASED TO TDC-ISF                                      | 73       | 39       | 0        | 0        | 89       | 149        | 94       | 118       | 102       | 61       | 69       | 101      | 96       | 80       |
| Released to TDCJ   | 110      | 146      | 104      | 191      | 202      | 187        | 174      | 213       | 203       | 156      | 246      | 160      | 191      | 184      |
| RELEASED TO U.S. MARSHALL                                | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        | 0        | 0        | 0        | 0        |
| Released to US Marshal                                   | 117      | 126      | 103      | 41       | 98       | 112        | 145      | 166       | 85        | 178      | 83       | 73       | 121      | 110      |
| Removed from furlough                                    | 0        | 0        | 0        | 0        | 0        | 0          | 153      | 0         | 0         | 0        | 0        | 0        | 0        | 14       |
| SENTENCED TO DEATH                                       | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 2         | 0        | 0        | 0        | 0        | 0        |
| Served Time  | 39       | 40       | 40       | 45       | 40       | 41         | 36       | 32        | 35        | 36       | 42       | 45       | 33       | 39       |
| Served Time and/or Paid Fine                             | 1        | 0        | 1        | 0        | 0        | 0          | 1        | 0         | 0         | 2        | 1        | 0        | 0        | 0        |
| TRANSFERRED TO INS/BORDER PATROL                         | 37       | 60       | 49       | 13       | 6        | 29         | 53       | 4         | 0         | 31       | 40       | 0        | 0        | 20       |
| TRANSFERRED TO A MENTAL FACILITY                         | 223      | 318      | 329      | 315      | 447      | 273        | 309      | 175       | 0         | 255      | 683      | 328      | 309      | 311      |
| TRANSFERRED TO A FEDERAL AGENCY                          | 2        | 58       | 13       | 8        | 23       | 50         | 34       | 12        | 62        | 6        | 175      | 1        | 85       | 43       |
| TRANSFERRED TO A SPECIAL PROGRAM                         | 48       | 61       | 90       | 97       | 83       | 69         | 78       | 38        | 52        | 64       | 77       | 14       | 111      | 70       |
| WARRANT WITHDRAWN  | 46       | 67       | 71       | 76       | 80       | 68         | 75       | 77        | 56        | 46       | 55       | 33       | 45       | 62       |
| Avg length stay in-jail for those released in the yr/mon | mon/42   | mon/41   | mon/ 40  | mon/ 41  | mon/ 40  | mon/ 39    | mon/ 42  | mon/ 39   | mon/ 37   | mon/ 38  | mon/ 44  | mon/ 35  | mon/ 38  | mon/39   |
| Total/Total Avg Releases for Month/Yr                    | 4,271    | 4,435    | 4,148    | 4,470    | 4,806    | 4,816      | 4,949    | 4,758     | 5,368     | 5,251    | 5,082    | 5,019    | 4,681    | 4,850    |

**3-Month Total Avgs of Length of Stay in Jail Based on Release Destination**



| Release Reasons                           | Length of Stay in Jail based on Release Destination |
|---|---|
| BENCH WARRANT-READY TO RETURN             | Community   |
| BOND REINSTATED                           | Community   |
| Currently Not Holding Class Cs            | Community   |
| Deceased                                  | Other   |
| DRY WRIT                                  | Community   |
| DRY WRIT-CASE NOT FILED                   | Community   |
| ERROR-DUPLICATE CASE                      | Other   |
| ERROR- WRONG CASE #                       | Other   |
| Escaped                                   | Other   |
| Failed to Report                          | Other   |
| Failed to Return to Work Release          | Other   |
| FELONY REDUCED TO MISDEMEANOR             | Community   |
| Finding of Facts Release                  | Community   |
| HOLD ADDED IN ERROR                       | Community   |
| Judicial Treatment Center/Wilmer          | Transfer/Treatment                                  |
| MISDEMEANOR REDUCED TO CLASS C            | Community   |
| MOTION TO RELEASE                         | Community   |
| No Billed                                 | Community   |
| Other                                     | Other   |
| Paid Fine                                 | Community   |
| Parole in Absentia or Pre Parole Transfer | Community   |
| Parole Warrant Withdrawn                  | Community   |
| Posted Cash Bond                          | Community   |
| Posted Personal Recognizance Bond         | Community   |
| POSTED PR BOND                            | Community   |
| Posted Pre-trial Bond                     | Community   |
| Posted PT Personal Recognizance Bond      | Community   |
| Posted Surety Bond                        | Community   |
| Posted Writ Bond                          | Community   |
| PROBATION DISCHARGED                      | Community   |
| RELEASE PER SHOCK PROBATION               | Community   |
| Released By Order of the Court            | Community   |
| Released on Probation                     | Community   |
| Released per Agency Pick Time Expired     | Community   |
| RELEASED PER AGENCY PICK-UP TIME EXPIRED  | Community   |
| Released per Art 14.06/Magistrate Order   | Community   |
| RELEASED PER CASE REJECTED BY DA          | Community   |
| RELEASED PER DISCHARGE IN ABSENTIA        | Community   |
| RELEASED PER DPD RELEASE CHARGE           | Community   |
| Released per DPD/Class C Only             | Community   |
| RELEASED PER FINDING OF FACTS             | Community   |
| Released per Investigating Agency         | Community   |
| RELEASED PER INVESTIGATIVE AGENCY         | Community   |
| RELEASED PER MEDICAL REASONS              | Transfer/Treatment                                  |
| RELEASED PER PIA MANDATORY                | Community   |
| Released per Teletype                     | Community   |
| Released to Dallas County Agency          | Transfer  |
| Released to INS/Border Patrol             | Transfer  |
| Released to Investigating Agency          | Transfer  |
| Released to Mental Facility               | Transfer/Treatment                                  |
| Released to Military                      | Transfer  |
| Released to Out of County Agency          | Transfer  |
| Released to Out of State Agency           | Transfer  |
| RELEASED TO PAROLE OFFICER                | Community   |
| Released to Special Program               | Transfer/Treatment                                  |
| RELEASED TO TDC                           | Prison  |
| RELEASED TO TDC-ISF                       | Prison  |
| Released to TDCJ                          | Prison  |
| RELEASED TO U.S. MARSHALL                 | Prison  |
| Released to US Marshal                    | Prison  |
| Removed from furlough                     | Other   |
| SENTENCED TO DEATH                        | Other   |
| Served Time                               | Community   |
| Served Time and/or Paid Fine              | Community   |
| TRANSFERRED TO A MENTAL FACILITY          | Transfer/Treatment                                  |
| TRANSFERRED TO A FEDERAL AGENCY           | Transfer  |
| TRANSFERRED TO A SPECIAL PROGRAM          | Transfer/Treatment                                  |
| TRANSFERRED TO INS/BORDER PATROL          | Transfer  |
| WARRANT WITHDRAWN                         | Community   |

## PRE-INDICTMENT WAIVERS BY COURT BY MONTH

|                  | CDC1 | CDC2 | CDC3 | CDC4 | CDC5 | CDC6 | CDC7 | 194th | 195th | 203rd | 204th | 265th | 282nd | 283rd | 291st | 292nd | 363rd | Total  |
|------------------|------|------|------|------|------|------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|
| 2021 Year Totals | 113  | 123  | 36   | 89   | 47   | 82   | 74   | 75    | 131   | 107   | 66    | 62    | 58    | 79    | 74    | 124   | 55    | 1395   |
| Year Avg         | 9    | 10   | 3    | 7    | 4    | 7    | 6    | 6     | 11    | 9     | 6     | 5     | 5     | 7     | 6     | 10    | 5     | 116    |
| 2022 Year Totals | 111  | 96   | 24   | 75   | 58   | 52   | 45   | 48    | 88    | 69    | 49    | 87    | 44    | 68    | 29    | 132   | 46    | 1121   |
| Year Avg         | 9    | 8    | 2    | 6    | 5    | 4    | 4    | 4     | 7     | 6     | 4     | 7     | 4     | 6     | 2     | 11    | 4     | 93     |
| 2023 Year Totals | 47   | 41   | 13   | 21   | 10   | 26   | 20   | 14    | 24    | 10    | 8     | 14    | 20    | 34    | 37    | 49    | 17    | 405    |
| Year Avg         | 12   | 10   | 3    | 5    | 3    | 7    | 5    | 4     | 6     | 3     | 2     | 4     | 5     | 9     | 9     | 12    | 4     | 34     |
| 2024 Year Totals | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      |
| Year Avg         | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      |
| DATE             |      |      |      |      |      |      |      |       |       |       |       |       |       |       |       |       |       | Total  |
| Jan 25           | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      |
| Feb 25           | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      |
| Mar 25           | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      |
| Apr 25           | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      |
| May 25           | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      |
| Jun 25           | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      |
| Jul 25           | 11   | 5    | 1    | 1    | 3    | 15   | 16   | 9     | 3     | 4     | 10    | 5     | 2     | 4     | 9     | 9     | 6     | 113 ** |
| Aug 25           | 6    | 3    | 2    | 11   | 4    | 5    | 8    | 4     | 6     | 3     | 7     | 2     | 0     | 4     | 6     | 5     | 4     | 80 **  |
| Sep 25           | 6    | 4    | 3    | 6    | 2    | 8    | 12   | 6     | 2     | 0     | 17    | 2     | 3     | 4     | 6     | 5     | 4     | 90 **  |
| Oct 25           | 4    | 10   | 3    | 16   | 3    | 9    | 13   | 4     | 7     | 4     | 7     | 1     | 5     | 8     | 6     | 5     | 8     | 113 ** |
| Nov 25           | 5    | 0    | 2    | 8    | 2    | 1    | 6    | 4     | 3     | 6     | 4     | 1     | 6     | 7     | 6     | 4     | 2     | 67 **  |
| Dec 25           |      |      |      |      |      |      |      |       |       |       |       |       |       |       |       |       |       | 0      |
| 2025 Year Totals | 32   | 22   | 11   | 42   | 14   | 38   | 55   | 27    | 21    | 17    | 45    | 11    | 16    | 27    | 33    | 28    | 24    | 463    |
| Year Avg         | 3    | 2    | 1    | 4    | 1    | 3    | 5    | 2     | 2     | 2     | 4     | 1     | 1     | 2     | 3     | 3     | 2     | 39     |

\*\*Data not reported May - Dec. 2023

\*\*Data not reported in 2024

\*\* Data Disclaimer: At this time, we are facing data source/integration challenges due to the recent implementation of the Odyssey Criminal Court management system (Go Live date 05/22/23). Forvus transitioned to read only access at 6 pm on 05/16/23. Beginning on 05/17/23, data is no longer integrating from the mainframe.

District Court Pre-Indictment Waiver data was unavailable from May 2023 - June 2025

**\*\*As of July 2025: The pre-indictment waiver number is only an approximation and estimate; which can not be relied upon for 100% accuracy.**

## DISPOSITION TOTALS BY FELONY COURT

| 2022              | Jan  | Feb  | Mar     | April   | May     | Jun     | Jul     | Aug  | Sept    | Oct     | Nov     | Dec     | Average | Total  |
|-------------------|------|------|---------|---------|---------|---------|---------|------|---------|---------|---------|---------|---------|--------|
| Avg               | 134  | 127  | 179     | 174     | 187     | 208     | 167     | 206  | 205     | 206     | 183     | 158     | 178     | 2134   |
| TOTAL DISPOSTIONS | 2281 | 2152 | 3046    | 2965    | 3173    | 3543    | 2835    | 3499 | 3485    | 3494    | 3107    | 2692    | 3023    | 36,272 |
| 2023              | Jan  | Feb  | Mar     | April   | May     | Jun     | Jul     | Aug  | Sept    | Oct     | Nov     | Dec     | Average | Total  |
| Avg               | 199  | 192  | 249     | 212     | 154     | #DIV/0! | #DIV/0! | 154  | 130     | 155     | 114     | 97      | 166     | 1648   |
| TOTAL DISPOSTIONS | 3391 | 3263 | 4235    | 3598    | 2470    | 0       | 0       | 2617 | 2217    | 2638    | 1938    | 1643    | 2816    | 28,010 |
| 2024              | Jan  | Feb  | Mar     | April   | May     | Jun     | Jul     | Aug  | Sept    | Oct     | Nov     | Dec     | Average | Total  |
| Avg               | 135  | 150  | 142     | 132     | 153     | 146     | 173     | 171  | 158     | 177     | 157     | 126     | #DIV/0! | 1564   |
| TOTAL DISPOSTIONS | 1894 | 2106 | 1985    | 1983    | 2293    | 2187    | 2423    | 2568 | 2370    | 2653    | 2352    | 1768    | #DIV/0! | 26,582 |
| 2025              | Jan  | Feb  | Mar     | April   | May     | Jun     | Jul     | Aug  | Sept    | Oct     | Nov     | Dec     | Average | Total  |
| CDC1              | 156  | 152  |         |         |         |         | 308     | 266  |         |         |         |         | 221     | 882    |
| CDC2              | 153  | 132  |         |         |         |         | 289     | 270  |         |         |         |         | 211     | 844    |
| CDC3              | 137  | 189  |         |         |         |         | 374     | 207  |         |         |         |         | 227     | 907    |
| CDC4              | 195  | 175  |         |         |         |         | 334     | 223  |         |         |         |         | 232     | 927    |
| CDC5              | 193  | 172  |         |         |         |         | 333     | 258  |         |         |         |         | 239     | 956    |
| CDC6              | 156  | 232  |         |         |         |         | 321     | 314  |         |         |         |         | 256     | 1023   |
| CDC7              | 191  | 150  |         |         |         |         | 501     | 213  |         |         |         |         | 264     | 1055   |
| 194TH             |      |      |         |         |         |         | 322     | 227  |         |         |         |         | 275     | 549    |
| 195TH             | 141  | 133  |         |         |         |         | 315     | 221  |         |         |         |         | 203     | 810    |
| 203RD             | 174  | 189  |         |         |         |         | 278     | 227  |         |         |         |         | 217     | 868    |
| 204TH             | 144  | 181  |         |         |         |         | 362     | 280  |         |         |         |         | 242     | 967    |
| 265TH             | 149  | 201  |         |         |         |         | 338     | 234  |         |         |         |         | 231     | 922    |
| 282ND             |      |      |         |         |         |         | 277     | 232  |         |         |         |         | 255     | 509    |
| 283RD             | 167  | 132  |         |         |         |         | 275     | 180  |         |         |         |         | 189     | 754    |
| 291ST             | 189  | 213  |         |         |         |         | 569     | 297  |         |         |         |         | 317     | 1268   |
| 292ND             | 160  | 144  |         |         |         |         | 276     | 256  |         |         |         |         | 209     | 836    |
| 363RD             |      |      |         |         |         |         | 325     | 191  |         |         |         |         | 258     | 516    |
| Avg               | 165  | 171  | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | 341     | 241  | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | 238     | 858    |
| TOTAL DISPOSTIONS | 2305 | 2395 | 0       | 0       | 0       | 0       | 5797    | 4096 | 0       | 0       | 0       | 0       | 4042    | 14,593 |

\*\*Data unavailable for all courts May - Jul. 2023. Data was added for several courts on 12/05/24.

\*\*2024 Disposition data was not provided from the 194th and the 363rd. The 282nd did not provide data for the following months Jan.- Mar., Jul, and Dec.

*Data not reported or reported after original publication*

District Court Disposition data was provided by the District Clerks for the months of July/August '25

\*\*\* July & August 2025: Disposition totals encompass ALL resolution types for cases pre-assigned to each court, including prefile/preindictment District Attorney dismissals/rejections, law enforcement recalls, etc.

**Notice: District Clerk data will not be published in the jail population packet until it reflects only court disposition information.**

# DISPOSITION TOTALS FOR COUNTY CRIMINAL COURTS

| 2023              | Jan  | Feb  | Mar  | April | May     | Jun     | Jul  | Aug  | Sept | Oct  | Nov  | Dec     | Average | Total  |
|-------------------|------|------|------|-------|---------|---------|------|------|------|------|------|---------|---------|--------|
| Avg               | 181  | 182  | 224  | 215   | #DIV/0! | #DIV/0! | 161  | 244  | 102  | 176  | 157  | 121     | 176     | 1763   |
| TOTAL DISPOSTIONS | 2175 | 2188 | 2686 | 2574  | 0       | 0       | 1934 | 2931 | 1222 | 2107 | 1887 | 1450    | 1763    | 21,154 |
| 2024              | Jan  | Feb  | Mar  | April | May     | Jun     | Jul  | Aug  | Sept | Oct  | Nov  | Dec     | Average | Total  |
| Avg               | 161  | 156  | 158  | 176   | 181     | 151     | 158  | 165  | 158  | 163  | 147  | 155     | 161     | 1928   |
| TOTAL DISPOSTIONS | 1929 | 1868 | 1896 | 2112  | 2167    | 1814    | 1897 | 1980 | 1899 | 1950 | 1759 | 1862    | 1928    | 23,133 |
| 2025              | Jan  | Feb  | Mar  | April | May     | Jun     | Jul  | Aug  | Sept | Oct  | Nov  | Dec     | Average | Total  |
| CCC1              | 123  | 133  | 116  | 159   | 153     | 161     | 364  | 168  | 160  | 175  | 122  |         | 167     | 1834   |
| CCC2              | 171  | 170  | 169  | 215   | 159     | 203     | 210  | 161  | 194  | 190  | 123  |         | 179     | 1965   |
| CCC3              | 163  | 176  | 175  | 148   | 204     | 152     | 243  | 149  | 165  | 176  | 170  |         | 175     | 1921   |
| CCC4              | 172  | 175  | 214  | 223   | 216     | 218     | 255  | 201  | 187  | 199  | 158  |         | 202     | 2218   |
| CCC5              | 171  | 177  | 158  | 232   | 201     | 183     | 233  | 197  | 156  | 223  | 190  |         | 193     | 2121   |
| CCC6              | 154  | 128  | 157  | 155   | 209     | 214     | 180  | 169  | 145  | 179  | 157  |         | 168     | 1847   |
| CCC7              | 191  | 204  | 161  | 230   | 231     | 195     | 259  | 201  | 209  | 216  | 175  |         | 207     | 2272   |
| CCC8              | 165  | 175  | 124  | 231   | 240     | 187     | 228  | 133  | 171  | 181  | 151  |         | 181     | 1986   |
| CCC9              | 204  | 197  | 212  | 222   | 267     | 206     | 283  | 167  | 190  | 168  | 146  |         | 206     | 2262   |
| CCC10             | 186  | 176  | 174  | 230   | 172     | 217     | 225  | 205  | 222  | 213  | 148  |         | 197     | 2168   |
| CCC11             | 171  | 161  | 139  | 170   | 169     | 181     | 189  | 208  | 172  | 216  | 112  |         | 172     | 1888   |
| CCAP2             | 135  | 177  | 139  | 194   | 178     | 193     | 217  | 168  | 145  | 197  | 170  |         | 174     | 1913   |
| Avg               | 167  | 171  | 162  | 201   | 200     | 193     | 241  | 177  | 176  | 194  | 152  | #DIV/0! | 185     | 2033   |
| TOTAL DISPOSTIONS | 2006 | 2049 | 1938 | 2409  | 2399    | 2310    | 2886 | 2127 | 2116 | 2333 | 1822 | 0       | 2033    | 24,395 |

\*\*\* Please note that CCAP1 Totals are CLASS C APPEALS \*\*\*

|       |     |     |     |     |     |     |     |     |     |     |    |  | Average | Total |
|-------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|--|---------|-------|
| CCAP1 | 195 | 170 | 188 | 123 | 154 | 216 | 150 | 192 | 197 | 148 | 93 |  | 166     | 1826  |

\*\* Data Disclaimer: At this time, we are facing data source/integration challenges due to the recent implementation of the Odyssey Criminal Court management system (Go Live date 05/22/23). Forvus transitioned to read only access at 6 pm on 05/16/23. Beginning on 05/17/23, data is no longer integrating from the mainframe.

| Defendants in jail pending lab analysis |     |     |         |       |     |           |                            |       |                                 |
|---|-----|-----|---------|-------|-----|-----------|----------------------------|-------|---------------------------------|
| Date                                    | DEA | DPS | Tarrant | SWIFS | NMS | ARMSTRONG | NOT AT SWIFS-need case LEA | Total | Total in Jail<br>SWIFS 30 days+ |
| 12/03/21                                | 0   | 8   | 0       | 35    | 5   | 2         | 0                          | 50    | 6                               |
| 01/05/22                                | 0   | 29  | 0       | 49    | 4   | 4         | 2                          | 88    | 6                               |
| 02/05/22                                | 2   | 33  | 0       | 43    | 2   | 2         | 0                          | 82    | 5                               |
| 03/04/22                                | 0   | 12  | 0       | 23    | 0   | 2         | 1                          | 38    | 4                               |
| 04/01/22                                | 0   | 20  | 0       | 15    | 2   | 0         | 0                          | 37    | 4                               |
| 05/05/22                                | 6   | 17  | 0       | 65    | 1   | 2         | 0                          | 91    | 5                               |
| 06/03/22                                | 3   | 22  | 0       | 48    | 1   | 0         | 0                          | 74    | 2                               |
| 07/05/22                                | 1   | 31  | 0       | 86    | 5   | 5         | 1                          | 129   | 9                               |
| 08/05/22                                | 0   | 42  | 0       | 77    | 5   | 10        | 0                          | 134   | 8                               |
| 09/02/22                                | 0   | 48  | 0       | 62    | 2   | 4         | 3                          | 119   | 11                              |
| 10/06/22                                | 1   | 72  | 0       | 139   | 0   | 8         | 0                          | 220   | 15                              |
| 11/04/22                                | 6   | 21  | 0       | 123   | 2   | 11        | 4                          | 167   | 5                               |
| 12/05/22                                | 4   | 46  | 0       | 96    | 0   | 6         | 4                          | 156   | 7                               |
| 01/05/23                                | 6   | 56  | 0       | 151   | 5   | 14        | 0                          | 232   | 12                              |
| 02/03/23                                | 0   | 65  | 0       | 179   | 4   | 13        | 0                          | 261   | 35                              |
| 03/03/23                                | 5   | 63  | 0       | 109   | 4   | 16        | 3                          | 200   | 12                              |
| 04/05/23                                | 10  | 60  | 0       | 97    | 0   | 18        | 0                          | 185   | 20                              |
| 05/05/23                                | 4   | 96  | 0       | 120   | 3   | 11        | 3                          | 237   | 10                              |
| 06/05/23                                | 6   | 79  | 0       | 135   | 2   | 16        | 0                          | 238   | 35                              |
| 07/05/23                                | 8   | 89  | 0       | 123   | 7   | 4         | 21                         | 252   | 22                              |
| 08/04/23                                | 8   | 73  | 0       | 147   | 15  | 2         | 0                          | 245   | 19                              |
| 09/05/23                                | 4   | 85  | 0       | 146   | 6   | 5         | 0                          | 246   | 21                              |
| 10/05/23                                | 3   | 97  | 0       | 133   | 6   | 13        | 0                          | 252   | 8                               |
| 11/03/23                                | 0   | 85  | 0       | 94    | 10  | 9         | 0                          | 198   | 13                              |
| 12/05/23                                | 2   | 99  | 0       | 173   | 8   | 7         | 15                         | 304   | 16                              |
| 01/05/24                                | 2   | 98  | 0       | 202   | 1   | 15        | 0                          | 318   | 20                              |
| 02/06/24                                | 3   | 50  | 0       | 127   | 0   | 3         | 0                          | 183   | 22                              |
| 03/05/24                                | 2   | 66  | 0       | 211   | 1   | 18        | 0                          | 298   | 43                              |
| 04/05/24                                | 0   | 71  | 0       | 174   | 0   | 32        | 0                          | 277   | 11                              |
| 05/03/24                                | 1   | 92  | 0       | 239   | 3   | 26        | 0                          | 361   | 53                              |
| 06/05/24                                | 5   | 74  | 0       | 49    | 2   | 154       | 0                          | 284   | 49                              |
| 07/05/24                                | 6   | 82  | 0       | 18    | 0   | 209       | 0                          | 315   | 6                               |
| 08/05/24                                | 5   | 62  | 0       | 14    | 4   | 262       | 0                          | 347   | 3                               |
| 09/05/24                                | 0   | 96  | 0       | 11    | 3   | 281       | 0                          | 391   | 0                               |
| 10/04/24                                | 5   | 72  | 0       | 21    | 1   | 248       | 0                          | 347   | 10                              |
| 11/05/24                                | 0   | 63  | 0       | 26    | 1   | 192       | 0                          | 282   | 9                               |
| 12/05/24                                | 0   | 71  | 0       | 35    | 0   | 209       | 0                          | 315   | 6                               |
| 01/03/25                                | 0   | 39  | 0       | 20    | 0   | 165       | 0                          | 224   | 3                               |
| 02/05/25                                | 2   | 60  | 0       | 18    | 1   | 240       | 0                          | 321   | 10                              |
| 03/05/25                                | 1   | 56  | 0       | 4     | 1   | 256       | 0                          | 318   | 2                               |
| 04/04/25                                | 0   | 58  | 0       | 8     | 2   | 226       | 0                          | 294   | 0                               |
| 05/02/25                                | 0   | 112 | 0       | 1     | 0   | 182       | 0                          | 295   | 0                               |
| 06/05/25                                | 0   | 63  | 0       | 0     | 3   | 183       | 0                          | 249   | 0                               |
| 07/03/25                                | 4   | 62  | 0       | 27    | 12  | 237       | 0                          | 342   | 0                               |
| 08/05/25                                | 1   | 52  | 0       | 17    | 1   | 147       | 0                          | 218   | 3                               |
| 09/05/25                                | 0   | 73  | 0       | 17    | 1   | 158       | 0                          | 249   | 0                               |
| 10/03/25                                | 13  | 59  | 0       | 16    | 16  | 55        | 0                          | 159   | 3                               |
| 11/05/25                                | 1   | 74  | 0       | 15    | 0   | 86        | 0                          | 176   | 4                               |
| 12/05/25                                | 0   | 38  | 0       | 18    | 8   | 62        | 0                          | 126   | 0                               |

\*\*Pending labs nearly doubled in Oct. 2022

\*\*SWIFS Majority

\*\*Armstrong Majority - DPD moved cases

\*\*391 jail cases pending lab results - all time high

\*\*Only 1 case pending at SWIFS

\*\*237 cases pending at Armstrong

What is the turnaround testing time at Armstrong?

| Defendants in jail pending lab analysis - Supplemental Data from SWIFS |                |                 |                     |                     |                      |
|--|----------------|-----------------|---------------------|---------------------|----------------------|
| Date   | @SWIFS Pending | @SWIFS >30 Days | AVG Jail TAT (Days) | Jail Cases Received | Jail Cases Completed |
| 01/05/24   | 104            | 1               | 10                  | 179                 | 153                  |
| 02/05/24   | 86             | 3               | 12                  | 160                 | 195                  |
| 03/05/24   | 140            | 0               | 11                  | 197                 | 204                  |
| 04/04/24   | 94             | 0               | 12                  | 233                 | 261                  |
| 05/01/24   | 162            | 4               | 12                  | 158                 | 174                  |
| 06/05/24   | 17             | 3               | 14                  | 103                 | 227                  |
| 07/03/24   | 23             | 0               | 11                  | 64                  | 55                   |
| 08/01/24   | 3              | 0               | 8                   | 43                  | 70                   |
| 09/03/24   | 13             | 0               | 8                   | 55                  | 50                   |
| 10/04/24   | 19             | 0               | 9                   | 31                  | 27                   |
| 11/06/24   | 13             | 0               | 7                   | 49                  | 63                   |
| 12/02/24   | 18             | 0               | 9                   | 35                  | 30                   |
| 01/03/25   | 4              | 0               | 9                   | 46                  | 50                   |
| 02/04/25   | 10             | 0               | 9                   | 32                  | 29                   |
| 03/03/25   | 6              | 0               | 6                   | 15                  | 23                   |
| 04/01/25   | 15             | 0               | 6                   | 17                  | 14                   |
| 05/01/25   | 0              | 0               | 4                   | 7                   | 19                   |
| 06/02/25   | 4              | 0               | 5                   | 30                  | 28                   |
| 07/01/25   | 2              | 0               | 4                   | 9                   | 11                   |
| 08/01/25   | 11             | 0               | 6                   | 73                  | 74                   |
| 09/02/25   | 5              | 0               | 7                   | 90                  | 86                   |
| 10/01/25   | 13             | 0               | 6                   | 56                  | 57                   |
| 11/03/25   | 7              | 0               | 4                   | 8                   | 16                   |
| 12/01/25   | 17             | 1               | 4                   | 57                  | 66                   |

**@SWIFS Pending:** Number of jail cases in process in the Laboratory

**@SWIFS >30 Days:** Number of cases in which the Laboratory has been in possession of the evidence AND notified of the jail case status for greater than 30 days

**AVG Jail TAT (Days):** The Laboratory's calculated average turnaround time in days for jail cases for the month

**FY2026 Public Defender's Office  
Misdemeanor Summary Statistics  
November 2025**

| <b>Court</b>            | <b>New Cases</b> | <b>Total Dispositions</b> |
|-------------------------|------------------|---------------------------|
| CCC #1 (2 PD AVG 200)   | 138              | 43                        |
| CCC #2 (2 PD AVG 100)   | 81               | 51                        |
| CCC #3 (2 PD AVG 200)   | 161              | 112                       |
| CCC #4 (2 PD AVG 100)   | 101              | 92                        |
| CCC #5 (2 PD AVG 100)   | 93               | 43                        |
| CCC #6 (2 PD AVG 100)   | 95               | 53                        |
| CCC #7 (2 PD AVG 100)   | 87               | 55                        |
| CCC #8 (2 PD AVG 100)   | 94               | 67                        |
| CCC #9 (2 PD AVG 200)   | 72               | 72                        |
| CCC #10 (2 PD AVG 75)   | 71               | 47                        |
| CCC #11 (2 PD AVG 75)   | 73               | 45                        |
| CCCAP #2 (2 PD AVG 200) | 148              | 89                        |
| <b>M-T-D Totals</b>     | <b>1214</b>      | <b>769</b>                |

CCC9: One PD did not report stats.

**FY2026 Public Defender's Office  
Felony Summary Statistics  
November 2025**

| <b>Court</b>          | <b>New Cases</b> | <b>Total Dispositions</b> |
|-----------------------|------------------|---------------------------|
| CDC #1 (3 PD AVG. 90) | 89               | 78                        |
| CDC #2 (2 PD AVG. 60) | 60               | 52                        |
| CDC #3 (2 PD AVG. 60) | 65               | 59                        |
| CDC #4 (2 PD AVG. 60) | 60               | 47                        |
| CDC #5 (2 PD AVG. 60) | 60               | 60                        |
| CDC #6 (1 PD AVG. 30) | 36               | 19                        |
| CDC #7 (1 PD AVG. 30) | 32               | 21                        |
| 194th (3 PD AVG. 90)  | 84               | 49                        |
| 195th (2 PD AVG. 60)  | 53               | 43                        |
| 203rd (2 PD AVG. 60)  | 60               | 29                        |
| 204th (1 PD AVG. 30)  | 26               | 13                        |
| 265th (2 PD AVG. 60)  | 30               | 48                        |
| 282nd (No PD)         | -                | -                         |
| 283rd (2 PD AVG. 60)  | 30               | 23                        |
| 291st (2 PD AVG. 60)  | 45               | 53                        |
| 292nd (3 PD AVG. 90)  | 86               | 70                        |
| 363rd (2 PD AVG. 60)  | 72               | 44                        |
| <b>M-T-D Totals</b>   | <b>888</b>       | <b>708</b>                |

265th: One PD is currently on FMLA.

283rd: One PD is currently out on FMLA

| November |                              | FY2026 MHPD STATISTICS         |              |        |                    |       |             |      |      |            |              |           |                      |              |
|----------|------------------------------|--------------------------------|--------------|--------|--------------------|-------|-------------|------|------|------------|--------------|-----------|----------------------|--------------|
| ATTORNEY | BEGINNING # OF PENDING CASES | +NEW CASES RECEIVED THIS MONTH | =TOTAL CASES | TRIALS | Alt. Trial Dispos. | PLEAS | COND. DISM. | REVK | REVC | DISMISSALS | INCOMP ETENT | REFER ALS | OTHER COUNS EL APPT. | TOTAL CLOSED |
| Lenox    | 95                           | 1                              | 96           | 0      | 0                  | 5     | 0           | 0    | 0    | 8          | 1            | 0         | 8                    | 22           |
| Strather | 208                          | 14                             | 22           | 0      | 0                  | 1     | 0           | 1    | 0    | 2          | 1            | 1         | 2                    | 7            |
| Caldwell | 135                          | 16                             | 151          | 0      | 3                  | 0     | 0           | 0    | 0    | 0          | 0            | 0         | 1                    | 4            |

| November |                      |                      |       |        |           |           |      |      |            |            |                |       |                |                      |                           |                           |                            | FY2026 FELONY COMPETENCY STATISTICS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|----------|----------------------|----------------------|-------|--------|-----------|-----------|------|------|------------|------------|----------------|-------|----------------|----------------------|---------------------------|---------------------------|----------------------------|-------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| ATTORNEY | BEGINNING # OF CASES | NEW CASES THIS MONTH | TOTAL | TRIALS | JAIL PLEA | PROB PLEA | REVK | REVC | DISMISSALS | EXTENSIONS | HOSP. TRANSFER | OTHER | TOTAL DISPOSED | TOTAL ENDING PENDING | ENDING # OF PEOPLE IN PTI | ENDING # OF PEOPLE IN OCR | ENDING # OF PEOPLE IN JCBR |                                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Harden   | 98                   | 7                    | 105   | 0      | 2         | 0         | 0    | 4    | 2          | 0          | 0              | 8     | 16             | 89                   | 7                         | 2                         | 8                          |                                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Scott    | 26                   | 2                    | 28    | 0      | 0         | 0         | 0    | 0    | 0          | 0          | 0              | 0     | 0              | 28                   | 4                         | 0                         | 0                          |                                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Foster   | 91                   | 4                    | 95    | 0      | 0         | 1         | 0    | 0    | 3          | 0          | 0              | 0     | 4              | 91                   | 5                         | 7                         | 3                          |                                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

| November |                      | FY2026 MISDEMEANOR COMPETENCY STATISTICS |     |     |                    |       |              |            |           |            |            |               |               |          |       |                           |
|----------|----------------------|--|-----|-----|--------------------|-------|--------------|------------|-----------|------------|------------|---------------|---------------|----------|-------|---------------------------|
| ATTORNEY | BEGINNING # OF CASES | NEW CASES THIS MONTH                     | TBJ | TBC | Alt. Trial Dispos. | PLEAS | REVO-CATIONS | DISMISSALS | PROBATION | COMP. HRG. | EXTENSIONS | CIVIL COMMIT. | MHMR REFERRAL | CONSULTS | OTHER | ENDING # OF PEOPLE IN OCR |
| Scott    | 108                  | 63                                       | 171 | 0   | 0                  | 0     | 0            | 60         | 0         | 5          | 0          | 1             | 0             | 0        | 0     | 1                         |

| November   | FY2026 CIVIL COMMITMENT STATISTICS |                        |  |                          |                                    |                       |  |                         |  |                                    |   |                               |                   |                           |                                     |  |                      |                              |                   |                  |                               |                       |                    |                   |   |
|------------|------------------------------------|------------------------|--|--------------------------|------------------------------------|-----------------------|--|-------------------------|--|------------------------------------|---|-------------------------------|-------------------|---------------------------|-------------------------------------|--|----------------------|------------------------------|-------------------|------------------|-------------------------------|-----------------------|--------------------|-------------------|---|
| ATTORNEY   | TOTAL NEW CASES RECEIVED           | NEW CLIENTS AT TERRELL | NEW CLIENTS AT MEDICAL CENTER MCKINNEY | NEW CLIENTS AT GLEN OAKS | NEW CLIENTS AT PERIMETER ARLINGTON | NEW CLIENTS AT TEXOMA | NEW CLIENTS AT PERIMETER BEHAVIORAL HEALTHCARE | NEW CLIENTS AT PARKLAND | NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY) | NEW CLIENTS AT DALLAS PRESBYTERIAN | NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH | NEW CLIENTS AT HICKORY TRAILS | NEW CLIENTS AT VA | NEW CLIENTS AT GREEN OAKS | NEW CLIENTS AT METHODIST RICHARDSON | NEW CLIENTS AT ARLINGTON MEMORIAL & MILLWOOD | NEW CLIENTS AT HAVEN | PROBABLE CAUSE HEARINGS HELD | NO CONTEST COMMIT | CONTESTED COMMIT | FORCE D MEDS HEARING IN COURT | MODIFICATION HEARINGS | OUT-PATIENT COMMIT | IN-PATIENT COMMIT |   |
| L. Roberts | 113                                | 4                      | 0                                      | 22                       | 0                                  | 0                     | 0  | 0                       | 0  | 0                                  | 0                                       | 0                             | 0                 | 64                        | 0                                   | 0  | 0                    | 0                            | 0                 | 0                | 10                            | 13                    | 0                  | 0                 | 0 |
| C. Cox     | 94                                 | 0                      | 0                                      | 0                        | 0                                  | 0                     | 0  | 65                      | 2  | 6                                  | 0                                       | 0                             | 0                 | 0                         | 0                                   | 0  | 0                    | 0                            | 0                 | 1                | 7                             | 4                     | 1                  | 0                 | 8 |
| K. Nelson  | 142                                | 0                      | 0                                      | 0                        | 0                                  | 0                     | 0  | 0                       | 0  | 0                                  | 43                                      | 55                            | 14                | 0                         | 0                                   | 0  | 0                    | 0                            | 0                 | 0                | 15                            | 15                    | 0                  | 0                 | 0 |
| R. Black   | 78                                 | 0                      | 2                                      | 0                        | 0                                  | 0                     | 42   | 0                       | 0  | 0                                  | 0                                       | 0                             | 0                 | 0                         | 29                                  | 0  | 0                    | 3                            | 0                 | 2                | 0                             | 0                     | 0                  | 0                 |   |

| DAN ECKSTEIN |  | FY2026 MHPR BOND STATISTICS  |  |  |   |                        |                                  |                                      |                            |                              |                            |                          |
|--------------|--|--|--|--|---|------------------------|----------------------------------|--------------------------------------|----------------------------|------------------------------|----------------------------|--------------------------|
|              | INITIAL ELIGIBILITY<br>DAILY LIST (MH FLAGS) | MHPR BOND<br>APPOINTMENTS<br>FROM DAILY LIST (MH<br>FLAGS MINUS THOSE<br>SCREENED-OUT) | MHPR BOND<br>HEARING-BOND<br>GRANTED (# of<br>clients) | MHPR BOND<br>HEARING-BOND<br>DENIED (# of clients) | TOTAL<br>HEARING<br>S (# of<br>clients) | Total #<br>of<br>Cases | Total #<br>of<br>Felony<br>Cases | # of<br>Felonie<br>s<br>Approv<br>ed | # of<br>Felonies<br>Denied | Total #<br>of Misd.<br>Cases | # of<br>Misd's<br>Approved | # of<br>Misd's<br>Denied |
| MONTH        |  |  |  |  |   |                        |                                  |                                      |                            |                              |                            |                          |
| November     | 2320   | 334  | 63   | 29   | 92                                      | 93                     | 63                               | 32                                   | 31                         | 30                           | 13                         | 17                       |

| PUBLIC DEFENDER SPECIALTY COURT STATS |   |                                   |                |                                |            |           |            |
|---------------------------------------|---|-----------------------------------|----------------|--------------------------------|------------|-----------|------------|
| Nov-25                                |   |                                   |                |                                |            |           |            |
| MONTH                                 | PARTICIPANTS<br>(BEGINNING<br>OF MONTH) | PARTICIPANTS<br>(END OF<br>MONTH) | NEW<br>CLIENTS | IN<br>RESIDENTIAL<br>TREATMENT | INACTIVE   | GRADUATES | DISCHARGES |
| 4C                                    | 250                                     | 259                               | 36             | 0                              | 0          | 10        | 17         |
| AIM                                   | 49                                      | 60                                | 12             | 1                              | 2          | 0         | 1          |
| ATLAS                                 | 18                                      | 20                                | 2              | 3                              | 8          | 0         | 0          |
| CITY SDDC                             | 5                                       | 7                                 | 2              | 6                              | 0          | 0         | 0          |
| CITY VET                              | 8                                       | 10                                | 2              | 2                              | 0          | 0         | 0          |
| DDC                                   | 16                                      | 15                                | 0              | 1                              | 1          | 0         | 1          |
| DV                                    | 76                                      | 73                                | 0              | 10                             | 12         | 0         | 3          |
| FELONY DWI                            | 16                                      | 18                                | 2              | 2                              | 11         | 4         | 0          |
| MHJD                                  | 21                                      | 26                                | 5              | 0                              | 1          | 0         | 0          |
| IIP                                   | 144                                     | 134                               | 0              | 51                             | 56         | 0         | 10         |
| LEGACY                                | 1                                       | 1                                 | 0              | 0                              | 0          | 0         | 0          |
| SET                                   | 40                                      | 40                                | 3              | 6                              | 0          | 1         | 2          |
| STAC                                  | 162                                     | 152                               | 11             | 4                              | 3          | 19        | 2          |
| STAR                                  | 15                                      | 14                                | 0              | 7                              | 8          | 1         | 0          |
| VET                                   | 43                                      | 43                                | 3              | 0                              | 0          | 3         | 0          |
| <b>TOTALS</b>                         | <b>864</b>                              | <b>872</b>                        | <b>78</b>      | <b>93</b>                      | <b>102</b> | <b>38</b> | <b>36</b>  |

Clients in residential treatment in SAFPF or JJCJTC PRIOR to the in-court phase of a program are not included in the number of active participants or participants in residential treatment. Clients who have completed treatment prior to entering the problem-solving court and are LATER sent to treatment ARE counted in the "IN RESIDENTIAL TREATMENT" figures.

INACTIVE reflects clients not currently participating due to a pending probation violation and/or who may have an active warrant if the Court considers those clients inactive.

## Dallas County Pretrial Services

### Smart Justice Unit

#### November 2025 Statistical Summary Report

| Month/Year      | Supervised Cases Start Of Month | Total New Granted Defendants | # New Misd Bonds | # New Felony Bonds | Initial MH # Reviewed | # Initially Eligible | # Orders Signed | Presented for Hearing | Denied by Judge | Other    | Level 1   | Level 2  | Level 3  | Level 4  | Successful Close outs | Unsuccessful Close outs | Total violations submitted - NEW OFFENSE | Total violations submitted - Technical Violations | Active CD Count | Supervised SJ Cases End Of Month |
|-----------------|---------------------------------|------------------------------|------------------|--------------------|-----------------------|----------------------|-----------------|-----------------------|-----------------|----------|-----------|----------|----------|----------|-----------------------|-------------------------|--|---|-----------------|----------------------------------|
| Oct-2024        | 270                             | 51                           | 22               | 47                 | 2735                  | 365                  | 496             | 101                   | 44              | 6        | 25        | 10       | 13       | 3        | 11                    | 29                      | 14                                       | 40  | 0               | 281                              |
| Nov-2024        | 281                             | 28                           | 11               | 26                 | 2292                  | 285                  | 382             | 59                    | 28              | 3        | 20        | 5        | 2        | 1        | 11                    | 24                      | 12                                       | 35  | 0               | 274                              |
| Dec-2024        | 274                             | 28                           | 13               | 35                 | 2377                  | 304                  | 423             | 63                    | 34              | 1        | 16        | 8        | 4        | 0        | 11                    | 26                      | 45                                       | 10  | 0               | 265                              |
| Jan-2025        | 265                             | 50                           | 9                | 63                 | 2294                  | 307                  | 422             | 78                    | 26              | 2        | 31        | 10       | 8        | 1        | 6                     | 40                      | 5  | 30  | 0               | 269                              |
| Feb-2025        | 269                             | 30                           | 11               | 40                 | 2472                  | 299                  | 408             | 60                    | 30              | 0        | 21        | 4        | 5        | 0        | 14                    | 31                      | 14                                       | 19  | 0               | 254                              |
| Mar-2025        | 254                             | 38                           | 20               | 39                 | 2631                  | 334                  | 467             | 63                    | 24              | 1        | 16        | 10       | 11       | 1        | 10                    | 24                      | 9  | 23  | 0               | 258                              |
| Apr-2025        | 258                             | 56                           | 19               | 58                 | 3113                  | 426                  | 582             | 94                    | 37              | 1        | 35        | 14       | 6        | 1        | 14                    | 32                      | 24                                       | 31  | 0               | 268                              |
| May-2025        | 268                             | 47                           | 18               | 49                 | 2910                  | 425                  | 570             | 81                    | 34              | 0        | 22        | 11       | 12       | 1        | 10                    | 31                      | 11                                       | 36  | 0               | 274                              |
| Jun-2025        | 274                             | 48                           | 14               | 47                 | 2810                  | 365                  | 513             | 77                    | 27              | 2        | 30        | 12       | 6        | 0        | 10                    | 24                      | 20                                       | 45  | 0               | 288                              |
| Jul-2025        | 288                             | 40                           | 13               | 46                 | 3167                  | 440                  | 606             | 86                    | 43              | 3        | 15        | 17       | 7        | 1        | 5                     | 35                      | 15                                       | 45  | 0               | 288                              |
| Aug-2025        | 288                             | 61                           | 33               | 56                 | 2995                  | 436                  | 578             | 103                   | 38              | 4        | 27        | 18       | 16       | 0        | 11                    | 36                      | 14                                       | 37  | 0               | 302                              |
| Sep-2025        | 302                             | 54                           | 26               | 49                 | 3044                  | 456                  | 591             | 93                    | 33              | 6        | 27        | 15       | 10       | 2        | 10                    | 47                      | 15                                       | 50  | 0               | 299                              |
| Oct-2025        | 299                             | 46                           | 27               | 38                 | 2906                  | 417                  | 556             | 100                   | 45              | 9        | 21        | 14       | 11       | 0        | 18                    | 43                      | 16                                       | 41  | 0               | 284                              |
| <b>Oct-2025</b> | <b>284</b>                      | <b>27</b>                    | <b>11</b>        | <b>35</b>          | <b>2321</b>           | <b>334</b>           | <b>450</b>      | <b>68</b>             | <b>32</b>       | <b>9</b> | <b>13</b> | <b>9</b> | <b>3</b> | <b>2</b> | <b>6</b>              | <b>34</b>               | <b>9</b>                                 | <b>25</b>   | <b>0</b>        | <b>271</b>                       |

#### April 2017- Present

|         | Initial MH # | Eligible | # Orders Signed | Presented | Denied | Other | Granted | Misd  | Felony |
|---------|--------------|----------|-----------------|-----------|--------|-------|---------|-------|--------|
| Totals: | 189,130      | 23,658   | 31,274          | 5,806     | 1533   | 208   | 4,064   | 1,893 | 3,912  |

**Dallas County Pretrial Services**  
**Electronic Monitoring Unit**  
**November 2025 Statistical Summary Report**

| Month/Year    | Total Supervised Cases<br>Start Of Month (ELM/ASP) | TOTAL NEW BOND<br>ELM DEFENDANTS | TOTAL NEW<br>ASP<br>DEFENDANTS | SUCCESSFUL<br>CLOSE OUTS | UNSUCCESSFUL<br>CLOSE OUTS | Total violations<br>submitted -<br>NEW OFFENSE | Total violations<br>submitted -<br>Technical<br>Violations | Total days of<br>supervision x Jail<br>Bed Cost | Potential Jail Bed<br>Expenses Saved | Total Supervised Cases<br>End Of Month<br>(ELM/ASP) |
|---------------|--|----------------------------------|--------------------------------|--------------------------|----------------------------|--|--|---|--------------------------------------|---|
| Dec-24        | 516  | 80                               | 1                              | 40                       | 25                         | 2  | 86   | 15,540 x \$88.47                                | \$1,374,823.80                       | 532   |
| Jan-25        | 532  | 68                               | 2                              | 44                       | 24                         | 1  | 88   | 16,314 x \$88.47                                | \$1,443,299.58                       | 534   |
| Feb-25        | 534  | 56                               | 0                              | 59                       | 26                         | 10   | 77   | 13,484 x \$88.47                                | \$1,192,929.48                       | 505   |
| Mar-25        | 505  | 71                               | 6                              | 50                       | 25                         | 4  | 101  | 15,574 x \$88.47                                | \$1,377,831.78                       | 507   |
| Apr-25        | 507  | 86                               | 4                              | 64                       | 39                         | 4  | 89   | 14,268 X \$88.47                                | \$1,262,289.96                       | 494   |
| May-25        | 494  | 81                               | 5                              | 68                       | 31                         | 4  | 93   | 15,180 x \$88.47                                | \$1,342,974.60                       | 481   |
| Jun-25        | 481  | 76                               | 6                              | 48                       | 16                         | 9  | 60   | 14,577 x \$88.47                                | \$1,289,627.19                       | 499   |
| Jul-25        | 499  | 92                               | 2                              | 54                       | 20                         | 5  | 85   | 15,572 X \$88.47                                | \$1,377,654.84                       | 519   |
| Aug-25        | 519  | 76                               | 2                              | 62                       | 28                         | 9  | 93   | 15,451 x \$88.47                                | \$1,367,834.67                       | 507   |
| Sep-25        | 507  | 97                               | 6                              | 53                       | 28                         | 4  | 102  | 15,408 x \$88.47                                | \$1,363,145.76                       | 529   |
| Oct-25        | 529  | 110                              | 1                              | 68                       | 16                         | 4  | 92   | 16,277 x \$95.58                                | \$1,555,755.66                       | 556   |
| <b>Nov-25</b> | <b>556</b>   | <b>78</b>                        | <b>2</b>                       | <b>57</b>                | <b>24</b>                  | <b>9</b>                                       | <b>94</b>  | <b>16,168 x \$95.58</b>                         | <b>\$1,545,337.44</b>                | <b>555</b>  |

## Dallas County Pretrial Services

### Alcohol Monitoring Unit

#### November 2025 Statistical Summary Report

| Month/Year | Total Supervised Cases<br>Start Of Month | Pending Bond Orders<br>(Assigned +<br>Unassigned) | Total New Cases<br>Activated | Number of<br>Successful<br>Closeouts | Number of<br>Unsuccessful<br>Closeouts | Count of<br>Violations<br>Submitted to<br>Court | Count of<br>Installation<br>notices<br>submitted | Count of Supervised Cases<br>(End of Month) | Supervision Fees<br>Collected |
|------------|--|---|------------------------------|--------------------------------------|--|---|--|---|-------------------------------|
| 24-Nov     | 1346                                     | 135   | 109                          | 96                                   | 10                                     | 161   | 125  | 1349  | \$12,223.09                   |
| 24-Dec     | 1349                                     | 165   | 110                          | 96                                   | 3                                      | 218   | 109  | 1360  | \$10,621.00                   |
| Jan-2025   | 1360                                     | 171   | 114                          | 99                                   | 19                                     | 201   | 151  | 1356  | \$12,334.50                   |
| Feb-25     | 1356                                     | 159   | 144                          | 105                                  | 16                                     | 222   | 131  | 1379  | \$12,857.49                   |
| 25-Mar     | 1379                                     | 172   | 118                          | 86                                   | 8                                      | 193   | 128  | 1403  | \$10,841.00                   |
| 25-Apr     | 1403                                     | 216   | 131                          | 141                                  | 18                                     | 187   | 116  | 1375  | \$11,859.95                   |
| 25-May     | 1375                                     | 195   | 113                          | 112                                  | 17                                     | 218   | 88   | 1359  | \$12,484.05                   |
| 25-Jun     | 1359                                     | 211   | 129                          | 102                                  | 7                                      | 169   | 127  | 1379  | \$11,290.00                   |
| 25-Jul     | 1379                                     | 221   | 150                          | 99                                   | 19                                     | 221   | 146  | 1411  | \$12,211.00                   |
| 25-Jul     | 1379                                     | 221   | 150                          | 99                                   | 19                                     | 221   | 146  | 1411  | \$12,211.00                   |
| 25-Aug     | 1411                                     | 223   | 149                          | 100                                  | 17                                     | 187   | 140  | 1443  | \$10,560.00                   |
| 25-Sep     | 1443                                     | 209   | 161                          | 131                                  | 16                                     | 197   | 187  | 1457  | \$13,018.50                   |
| 25-Oct     | 1457                                     | 206   | 164                          | 109                                  | 10                                     | 162   | 161  | 1502  | \$15,218.00                   |
| 25-Nov     | 1502                                     | 172   | 145                          | 92                                   | 19                                     | 180   | 131  | 1536  | \$12,594.50                   |

## Dallas County Pretrial Services

### General PT Bond Supervsion Unit

#### November 2025 Statistical Summary Report

| Month/Year      | Total Supervised Cases Start Of Month | Total New PT Bond Defendants | Total New Court Ordered Cases | New RIBs | New PTI cases | # of Felony Bonds | # of Mis Bonds | Successful Close outs | Unsuccessful Close outs | violations submitted - NEW OFFENSE | Total violations submitted - Technical Violations | Total Interviews Conducted | Average dail Jail book in | Fees Collected | Fees Waived     | Total Supervised Cases End Of Month |
|-----------------|---------------------------------------|------------------------------|-------------------------------|----------|---------------|-------------------|----------------|-----------------------|-------------------------|------------------------------------|---|----------------------------|---------------------------|----------------|-----------------|-------------------------------------|
| Nov-24          | 144                                   | 5                            | 4                             | 0        | 6             | 4                 | 3              | 8                     | 6                       | 0                                  | 8   | 26                         | 142                       | \$510.00       | \$70.00         | 145                                 |
| Dec-24          | 145                                   | 3                            | 2                             | 0        | 5             | 1                 | 2              | 12                    | 1                       | 1                                  | 7   | 28                         | 131                       | \$0.00         | \$215.00        | 142                                 |
| Jan-25          | 142                                   | 3                            | 3                             | 0        | 4             | 2                 | 2              | 15                    | 8                       | 3                                  | 8   | 26                         | 138                       | \$95.00        | \$40.00         | 129                                 |
| Feb-25          | 129                                   | 12                           | 2                             | 0        | 0             | 6                 | 12             | 7                     | 9                       | 0                                  | 14  | 30                         | 159                       | \$505.00       | \$942.50        | 127                                 |
| Mar-25          | 127                                   | 2                            | 7                             | 0        | 3             | 2                 | 3              | 11                    | 7                       | 3                                  | 9   | 18                         | 159                       | \$350.00       | \$0.00          | 121                                 |
| April 2025      | 121                                   | 8                            | 6                             | 0        | 5             | 3                 | 7              | 9                     | 7                       | 1                                  | 8   | 27                         | 164                       | \$190.00       | \$670.00        | 124                                 |
| May 2025        | 124                                   | 10                           | 2                             | 0        | 5             | 4                 | 8              | 12                    | 4                       | 2                                  | 6   | 22                         | 163                       | \$335.00       | \$600.00        | 125                                 |
| June 2025       | 125                                   | 8                            | 3                             | 0        | 1             | 3                 | 8              | 8                     | 2                       | 4                                  | 5   | 15                         | 161                       | \$85.00        | \$497.50        | 127                                 |
| July 2025       | 127                                   | 14                           | 3                             | 0        | 2             | 9                 | 9              | 10                    | 1                       | 2                                  | 4   | 18                         | 171                       | \$355.00       | \$865.00        | 135                                 |
| Aug 2025        | 135                                   | 14                           | 7                             | 5        | 5             | 6                 | 15             | 9                     | 1                       | 0                                  | 10  | 28                         | 175                       | \$150.00       | \$1,175.00      | 156                                 |
| Sept-2025       | 156                                   | 16                           | 3                             | 4        | 1             | 14                | 11             | 8                     | 8                       | 8                                  | 5   | 19                         | 166                       | \$0.00         | \$1,197.50      | 164                                 |
| Oct 2025        | 164                                   | 14                           | 9                             | 9        | 9             | 11                | 10             | 7                     | 8                       | 1                                  | 16  | 17                         | 162                       | \$380.00       | \$1,160.00      | 190                                 |
| <b>Nov-2025</b> | <b>190</b>                            | <b>6</b>                     | <b>3</b>                      | <b>5</b> | <b>6</b>      | <b>15</b>         | <b>7</b>       | <b>12</b>             | <b>7</b>                | <b>3</b>                           | <b>20</b>   | <b>21</b>                  | <b>156</b>                | <b>\$0.00</b>  | <b>\$127.50</b> | <b>191</b>                          |

## DCSO - SUPPORT SERVICES MONTHLY STATISTICAL SUMMARY

### DETENTION EARLY WARNING REPORT

|                                 | AS OF      | 3:00:00 PM   | ON   | 12/2/2025 |       |       |       |       |       |       |            |
|---------------------------------|------------|--------------|------|-----------|-------|-------|-------|-------|-------|-------|------------|
|                                 | CURRENTLY  | AVG-STAY     | 1-10 | 11-20     | 21-30 | 31-40 | 41-50 | 51-60 | 61-70 | GT-70 | % OF TOTAL |
|                                 | IN JAIL    | DAYS         | DAYS | DAYS      | DAYS  | DAYS  | DAYS  | DAYS  | DAYS  | DAYS  | POP        |
| <b>BENCH WARRANTS:</b>          | 28         | 112.07       | 0    | 2         | 3     | 2     | 2     | 4     | 1     | 14    | 0.403%     |
| <b>OUT OF COUNTY/STATE HOLD</b> | 36         | 6.69         | 22   | 5         | 0     | 2     | 0     | 0     | 0     | 7     | 0.518%     |
| <b>ZZ DEFAULT -- IN ERROR</b>   | 48         | 21.18        | 27   | 6         | 3     | 2     | 0     | 1     | 2     | 7     | 0.691%     |
| <b>TOTAL</b>                    | <b>112</b> | <b>46.65</b> |      |           |       |       |       |       |       |       |            |

\*\* Weighted Avg.

**6,947**

### Comments:

**Report Date: 12/02/25**

**# IMMIGRATION HOLDS** 755 \*19 transferred to ICE on 12/2/25

**BENCH WARRANTS:** 28

- 15 Ready to Return to TDC
- 10 Holding as a witness
- 1 US Marshall
- 2 Special Programs

**OUT OF COUNTY/STATE HOLD:** 36

- 36 In-State out of county still in the allowed 10-day period
- 0 Released
- 0 Special Programs

**DEFAULT - IN ERROR:** 48

- 34 Inmate status has been changed from "on floor" to an "assigned location"
- 12 Inmate Status is "On Floor" being processed.
- 2 Released

(Category represents inmates on the Floor when report is ran)

### The over GT-70 are broken down as follows:

Bench Warrants: 4 is holding as a Witness, 1 US Marshall, 8 Ready to Return to TDC, 0 Awaiting sentence, 1 Special Program

Out of County: 6 In-State/out of county 10-day period, 0 Released, 0 Special Program

Default in Error: 7 Inmates status has an assigned location, 0 Released

\* Source: DMU Warrants Hold Defaults Report

**DEFAULT IN ERROR:** It is a status used in the population-report to indicate an inmate has been moved off the floor ("on-floor") and now has an assigned housing location, but the move occurs under a classification of default in error.

# Misdemeanor Court's JAIL POPULATION INITIATIVE PROGRAM

BEGAN 6/9/08

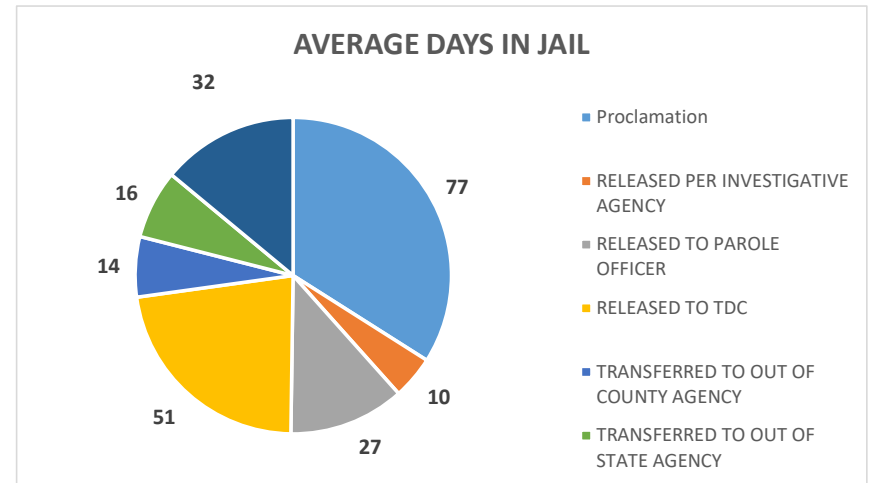
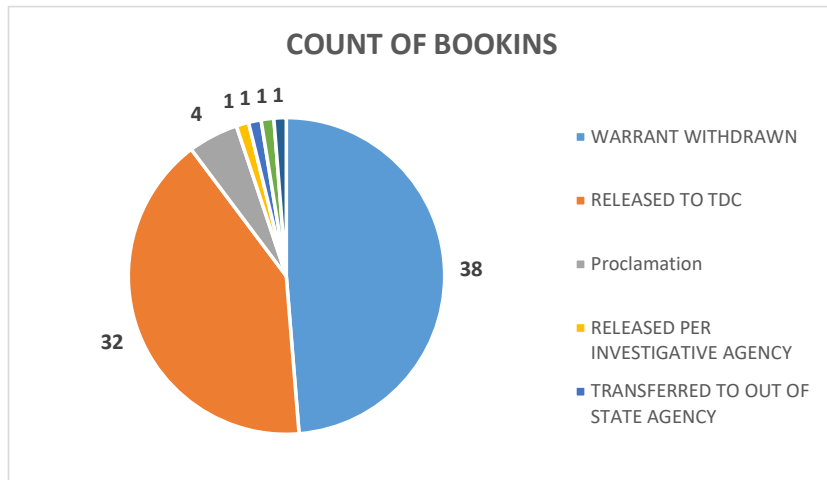
|            | 1             | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31  | Monthly Total | Start Date: 6/9/08 |
|------------|---------------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|-----|---------------|--------------------|
| JAN 23     |               | H  | 10 | 7  | 5  | 5  |    |    | 10 | 9  | 9  | 7  | 8  |    |    | H  | 8  | 4  | 2  | 3  |    |    | 6  | 11 | 14 | 8  | 7  |    |    | 12 | 11  | 156           | \$ 5,160.48        |
| FEB 23     | 6             | 5  | 4  |    |    | 3  | 8  | 15 | 12 | 2  |    |    | 11 | 8  | 7  | 6  | 6  |    |    | 13 | 14 | 10 |    | 5  |    |    | 10 | 15 |    |    |     | 160           | \$ 5,292.80        |
| MAR 23     | 13            | 5  | 6  |    |    | 7  | 6  | 7  | 6  | 3  |    |    | 10 | 9  | 8  | 3  | 2  |    |    | 16 | 13 | 9  | 10 | 5  |    |    | 9  | 11 | 18 | 16 | 12  | 204           | \$ 6,748.32        |
| April 23   |               |    | 11 | 17 | 13 | 3  | 2  |    |    | 5  | 5  | 4  | 2  | 1  |    |    | 7  | 9  | 12 | 11 | 4  |    |    | 11 | 14 | 15 | 12 | 5  |    |    |     | 163           | \$ 5,392.04        |
| May 23     | 14            | 12 | 4  | 3  | 4  |    |    | 9  | 3  | 5  | 3  | 0  |    |    | 4  | 9  | 8  | 8  | 7  |    |    | 16 | 17 | 9  | 7  | 9  |    |    | H  | 16 | 18  | 185           | \$ 6,119.80        |
| JUNE 23    | NO AIS ACCESS |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 0   | \$ -          |                    |
| JULY 23    |               |    | 10 |    | 12 | 10 | 7  |    |    | 6  | 5  | 7  | 9  | 7  |    | 3  | 4  | 6  | 4  | 4  |    |    | 18 | 21 | 11 | 11 | 9  |    |    | 23 | 187 | \$ 6,185.96   |                    |
| AUG 23     | 15            | 18 | 13 | 7  |    |    | 9  | 16 | 16 | 9  | 3  |    |    | 19 | 11 | 9  | 7  | 6  |    |    | 17 | 14 | 17 | 20 | 18 |    |    | 30 | 36 | 39 | 43  | 392           | \$ 12,967.36       |
| SEPT 23    | 6             |    |    | H  | 28 | 20 | 10 | 5  |    |    | 29 | 27 | 20 | 13 | 10 |    |    | 16 | 20 | 26 | 11 | 5  |    |    | 21 | 18 | 18 | 11 | 11 |    |     | 325           | \$ 13,836.88       |
| OCT 23     |               | 9  | 16 | 21 | 20 | 9  |    |    | 13 | 18 | 23 | 13 | 7  |    |    | 17 | 15 | 23 | 20 | 14 |    |    | 25 | 29 | 25 | 26 | 21 |    |    | 37 | 51  | 452           | \$ 19,239.38       |
| NOV 23     | 8             | 3  | 9  |    |    | 13 | 15 | 8  | 9  | 9  |    |    | 15 | 17 | 15 | 15 | 12 |    |    | 20 | 13 | 11 | H  | H  |    |    | 19 | 15 | 10 | 14 |     | 250           | \$ 10,641.25       |
| DEC 23     | 8             |    |    | 21 | 19 | 18 | 9  | 10 |    |    | 31 | 34 | 27 | 18 | 13 |    |    | 27 | 18 | 16 | 16 | 13 |    |    | H  | H  | 21 | 15 | 10 |    |     | 344           | \$ 14,642.36       |
| 2023 Total |               |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     | \$ 106,226.63 |                    |
| JAN 24     | H             | 17 | 13 | 8  | 4  |    |    | 28 | 24 | 26 | 15 | 8  |    |    | H  | 24 | 18 | 14 | 10 |    |    | 22 | 23 | 21 | 21 | 16 |    |    | 26 | 21 | 27  | 386           | \$ 12,768.88       |
| FEB 24     | 15            | 12 |    |    | 21 | 21 | 16 | 18 | 17 |    |    | 26 | 25 | 24 | 16 | 14 |    |    | 22 | 26 | 24 | 26 | 16 |    |    | 17 | 17 | 25 | 28 |    |     | 426           | \$ 14,092.08       |
| MAR 24     | 11            |    |    | 22 | 26 | 23 | 15 | 12 |    |    | 25 | 33 | 21 | 10 | 13 |    |    | 15 | 22 | 27 | 22 | 15 |    |    | 30 | 31 | 29 | 25 | 18 |    |     | 445           | \$ 14,720.60       |
| April 24   | 17            | 13 | 13 | 12 | 13 |    |    | 27 | 25 | 16 | 15 | 10 |    |    | 23 | 29 | 24 | 14 | 9  |    |    | 22 | 40 | 47 | 29 | 21 |    |    | 27 | 36 |     | 482           | \$ 15,944.56       |
| May 24     | 17            | 9  | 8  |    |    | 24 | 19 | 21 | 18 | 9  |    |    | 37 | 37 | 19 | 7  | 6  |    |    | 22 | 21 | 20 | 21 | 12 |    |    | H  | 14 | 23 | 26 | 27  | 417           | \$ 13,794.36       |
| JUNE 24    |               |    | 10 | 15 | 15 | 8  | 5  |    |    | 18 | 20 | 21 | 19 | 8  |    |    | 27 | 16 | H  | 11 | 6  |    |    | 26 | 16 | 24 | 30 | 17 |    |    |     | 312           | \$ 10,320.96       |
| JULY 24    | 41            | 20 | 18 | H  | 5  |    |    | 21 | 11 | 10 | 14 | 9  |    |    | 7  | 12 | 15 | 12 | 6  |    |    | 23 | 26 | 22 | 18 | 13 |    |    | 35 | 43 | 34  | 415           | \$ 13,728.20       |
| AUG 24     | 8             | 13 |    |    | 12 | 18 | 26 | 14 | 6  |    |    | 22 | 26 | 19 | 12 | 7  |    |    | 20 | 20 | 21 | 15 | 11 |    |    | 25 | 31 | 25 | 16 | 15 |     | 382           | \$ 12,636.56       |
| SEPT 24    |               | H  | 16 | 15 | 13 | 14 |    |    | 16 | 20 | 19 | 16 | 15 |    |    | 18 | 36 | 34 | 13 | 5  |    |    | 25 | 31 | 28 | 20 | 15 |    |    | 41 |     | 410           | \$ 17,455.75       |
| OCT 24     | 24            | 24 | 7  | 5  |    |    | 24 | 17 | 24 | 18 | 9  |    |    | 13 | 16 | 22 | 17 | 10 |    |    | 28 | 25 | 27 | 21 | 18 |    |    | 26 | 32 | 32 | 32  | 471           | \$ 20,834.69       |
| NOV 24     | 12            |    |    | 20 | 17 | 19 | 12 | 9  |    |    | 13 | 17 | 20 | 15 | 9  |    |    | 32 | 19 | 20 | 20 | 11 |    |    | 25 | 22 | 23 | H  | H  |    |     | 335           | \$ 14,818.73       |
| DEC 24     |               | 15 | 12 | 11 | 11 | 14 |    |    | 15 | 12 | 11 | 8  | 5  |    |    | 13 | 15 | 18 | 15 | 9  |    |    | 13 | H  | H  | 14 | 14 |    |    | 13 | 33  | 271           | \$ 11,987.69       |
| 2024 Total |               |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     | \$ 173,103.05 |                    |
| JAN 25     | H             | 13 | 15 |    |    | 5  | 6  | 10 | 11 | 15 |    |    | 6  | 3  | 5  | 11 | 11 |    |    | H  | 13 | 14 | 14 | 11 |    |    | 16 | 18 | 13 | 14 | 9   | 233           | \$ 10,306.76       |
| FEB 25     |               |    | 14 | 11 | 11 | 12 | 9  |    |    | 17 | 11 | 12 | 16 | 12 |    |    | 17 | 16 | 14 | 17 | 16 |    |    | 21 | 8  | 10 | 22 | 14 |    |    |     | 280           | \$ 12,385.80       |
| MAR 25     |               |    | 17 | 13 | 10 | 6  | 8  |    |    | 12 | 14 | 13 | 11 | 9  |    |    | 15 | 16 | 18 | 15 | 10 |    |    | 16 | 12 | 21 | 17 | 11 |    |    | H   | 264           | \$ 11,678.04       |
| April 25   | 10            | 11 | 14 | 14 |    |    | 17 | 15 | 19 | 17 | 11 |    |    | 9  | 20 | 18 | 10 | 11 |    |    | 31 | 24 | 21 | 20 | 14 |    |    | 26 | 15 | 20 |     | 367           | \$ 16,234.25       |
| May 25     | 13            | 11 |    |    | 16 | 15 | 14 | 12 | 10 |    |    | 11 | 16 | 6  | 3  | 5  |    |    | 27 | 24 | 14 | 9  | 8  |    |    | H  | 27 | 20 | 16 | 17 |     | 294           | \$ 13,005.09       |
| JUNE 25    |               | 13 | 10 | 10 | 11 | 7  |    |    | 16 | 16 | 15 | 11 | 5  |    |    | 15 | 12 | 18 | H  | 12 |    |    | 20 | 16 | 16 | 33 | 27 |    |    | 72 |     | 355           | \$ 15,703.43       |
| JULY 25    | 19            | 22 | 17 | H  |    |    | 21 | 18 | 20 | 13 | 7  |    |    | 24 | 23 | 13 | 16 | 19 |    |    | 12 | 15 | 21 | 21 | 13 |    |    | 18 | 24 | 32 | 28  | 416           | \$ 18,401.76       |
| AUG 25     | 4             |    |    | 14 | 17 | 17 | 11 | 6  |    |    | 13 | 12 | 13 | 12 | 12 |    |    | 12 | 17 | 15 | 10 | 15 |    |    | 16 | 14 | 19 | 22 | 16 |    |     | 287           | \$ 12,695.45       |
| SEPT 25    | H             | 13 | 11 | 10 | 4  |    |    | 10 | 11 | 14 | 15 | 14 |    |    | 15 | 20 | 17 | 7  | 3  |    |    | 26 | 24 | 33 | 22 | 5  |    |    | 21 | 32 |     | 327           | \$ 14,464.85       |
| OCT 25     | 6             | 7  | 6  |    |    | 10 | 8  | 16 | 16 | 9  |    |    | 16 | 11 | 14 | 10 | 10 |    |    | 19 | 12 | 13 | 12 | 11 |    |    | 26 | 33 | 25 | 19 | 14  | 323           | \$ 14,287.91       |
| NOV 25     |               |    | 5  | 10 | 10 | 6  | 7  |    |    | 15 | 9  | 11 | 16 | 12 |    |    | 6  | 10 | 16 | 15 | 6  |    |    | 18 | 31 | 40 | H  | H  |    |    |     | 243           | \$ 11,612.97       |
| DEC 25     |               |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | H  | H  |    |    |    |    |     | 0             | \$ -               |
| 2025 Total |               |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     | \$ 150,776.28 |                    |

### TDC DESK 2025

| TDC DESK 2025  | ID JUDGMENTS RECEIVED | SJ JUDGMENTS RECEIVED | SAFPF JUDGMENTS RECEIVED | TOTAL JUDGMENTS RECEIVED | ALL JUDGMENTS PROCESSED | JUDGMENTS RETURNED | # OF INMATES RELEASED TO ID TDCJ | # OF INMATES RELEASED TO ISF | # OF INMATES RELEASED TO SAFP | # OF INMATES RELEASED TO SJF | TOTAL# OF TRANSPORTS | TIME SERVED PROCESSED |
|----------------|-----------------------|-----------------------|--------------------------|--------------------------|-------------------------|--------------------|----------------------------------|------------------------------|-------------------------------|------------------------------|----------------------|-----------------------|
| 25-Jan         | 314                   | 127                   | 47                       | 488                      | 480                     | 38                 | 268                              | 22                           | 43                            | 45                           | 378                  | 61                    |
| 25-Feb         | 483                   | 160                   | 70                       | 713                      | 653                     | 27                 | 317                              | 30                           | 62                            | 51                           | 460                  | 93                    |
| 25-Mar         | 606                   | 209                   | 52                       | 867                      | 372                     | 42                 | 242                              | 25                           | 68                            | 34                           | 369                  | 101                   |
| 25-Apr         | 651                   | 158                   | 105                      | 914                      | 797                     | 47                 | 368                              | 51                           | 87                            | 52                           | 558                  | 74                    |
| 25-May         | 561                   | 179                   | 62                       | 802                      | 729                     | 48                 | 287                              | 36                           | 72                            | 50                           | 445                  | 42                    |
| 25-Jun         | 512                   | 210                   | 65                       | 787                      | 847                     | 97                 | 281                              | 45                           | 52                            | 46                           | 424                  | 116                   |
| 25-Jul         | 515                   | 216                   | 95                       | 826                      | 826                     | 83                 | 349                              | 48                           | 78                            | 96                           | 571                  | 104                   |
| 25-Aug         | 561                   | 236                   | 105                      | 902                      | 738                     | 27                 | 206                              | 59                           | 66                            | 57                           | 388                  | 75                    |
| 25-Sep         | 555                   | 225                   | 50                       | 830                      | 534                     | 35                 | 249                              | 44                           | 67                            | 63                           | 423                  | 147                   |
| 25-Oct         | 548                   | 245                   | 69                       | 862                      | 783                     | 16                 | 188                              | 65                           | 64                            | 25                           | 342                  | 109                   |
| 25-Nov         | 457                   | 138                   | 82                       | 677                      | 637                     | 14                 | 289                              | 34                           | 79                            | 52                           | 454                  | 66                    |
| 25-Dec         |                       |                       |                          |                          |                         |                    |                                  |                              |                               |                              |                      |                       |
| <b>TOTALS:</b> | <b>5763</b>           | <b>2103</b>           | <b>802</b>               | <b>8668</b>              | <b>7396</b>             | <b>474</b>         | <b>3044</b>                      | <b>459</b>                   | <b>738</b>                    | <b>571</b>                   | <b>4812</b>          | <b>988</b>            |

| TDC DESK 2024  | BW RTR     | PROC'S PROCESSED | DIA'S PROCESSED | Legend   |
|----------------|------------|------------------|-----------------|--|
|                |            |                  |                 | <i>Judgments Returned – Judgments returned for corrections</i> |
| 25-Jan         | 7          | 7                | 8               | <i>Proc's – Proclamations/Parole Revocations</i>               |
| 25-Feb         | 8          | 13               | 14              | <i>DIA – Discharged in Absentia</i>                            |
| 25-Mar         | 8          | 14               | 15              | <i>TDCJ- Texas Department of Criminal Justice</i>              |
| 25-Apr         | 8          | 14               | 18              | <i>ID - Institutional Division</i>                             |
| 25-May         | 5          | 23               | 30              | <i>SJ - State Jail</i>   |
| 25-Jun         | 12         | 18               | 19              | <i>SAFPF - Substance Abuse Felony Punishment Facility</i>      |
| 25-Jul         | 11         | 16               | 9               | <i>ISF - Intermediate Sanction Facility</i>                    |
| 25-Aug         | 8          | 16               | 11              |  |
| 25-Sep         | 36         | 10               | 12              |  |
| 25-Oct         | 17         | 19               | 9               |  |
| 25-Nov         | 17         | 11               | 13              |  |
| 25-Dec         |            |                  |                 |  |
| <b>TOTALS:</b> | <b>137</b> | <b>161</b>       | <b>158</b>      |  |

| PAROLE VIOLATORS MONTHLY STATISTICS                             |                   |                                     |                      |
|---|-------------------|-------------------------------------|----------------------|
| TOTAL NUMBER OF PAROLE VIOLATORS(HOLDS ONLY) FOR NOV 2025 - 196 |                   |                                     |                      |
| TOTAL NUMBER OF PAROLE RELEASES - 78                            |                   |                                     |                      |
| SENTENCE STATUS   | COUNT OF BOOKINGS | SENTENCE STATUS                     | AVERAGE DAYS IN JAIL |
| WARRANT WITHDRAWN   | 38                | WARRANT WITHDRAWN                   | 32                   |
| RELEASED TO TDC   | 32                | RELEASED TO TDC                     | 51                   |
| Proclamation  | 4                 | Proclamation                        | 77                   |
| RELEASED PER INVESTIGATIVE AGENCY                               | 1                 | RELEASED PER INVESTIGATIVE AGENCY   | 10                   |
| TRANSFERRED TO OUT OF STATE AGENCY                              | 1                 | TRANSFERRED TO OUT OF STATE AGENCY  | 16                   |
| RELEASED TO PAROLE OFFICER                                      | 1                 | RELEASED TO PAROLE OFFICER          | 27                   |
| TRANSFERRED TO OUT OF COUNTY AGENCY                             | 1                 | TRANSFERRED TO OUT OF COUNTY AGENCY | 14                   |
| Grand Total   | 78                | Average Total                       | 41                   |



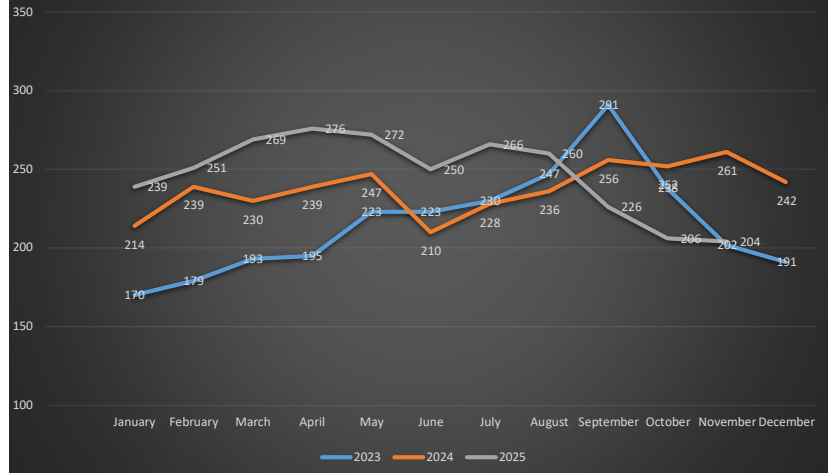
# JAIL POPULATION PAROLE AVERAGES AND COST ANALYSIS

| 2023            | Jail Pop Average | Parole Average | Jail Bed Count | Cost Analysis |
|-----------------|------------------|----------------|----------------|---------------|
| January         | 6084             | 170            | 5260           | \$348,001.60  |
| February        | 6109             | 179            | 4998           | \$330,667.68  |
| March           | 6005             | 193            | 5984           | \$395,901.44  |
| April           | 5927             | 195            | 5845           | \$386,705.20  |
| May             | 5827             | 223            | 6924           | \$458,091.84  |
| June            | 6137             | 223            | 6686           | \$442,345.76  |
| July            | 6429             | 230            | 7131           | \$471,786.96  |
| August          | 6601             | 247            | 7661           | \$506,851.76  |
| September       | 6608             | 291            | 8740           | \$578,238.40  |
| October         | 6488             | 238            | 7388           | \$628,940.00  |
| November        | 6312             | 202            | 6069           | \$516,653.97  |
| December        | 6137             | 191            | 5924           | \$504,310.12  |
| Monthly Average | 6222             | 215            | 78,610         |               |
| TOTAL COST      |                  |                | \$5,568,495    |               |

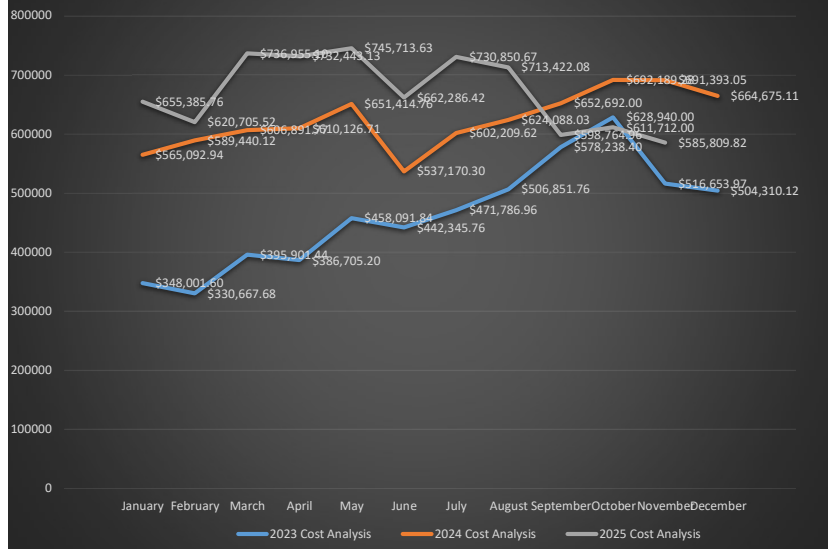
| 2024            | Jail Pop Average | Parole Average | Jail Bed Count | Cost Analysis |
|-----------------|------------------|----------------|----------------|---------------|
| January         | 6138             | 214            | 6638           | \$565,092.94  |
| February        | 6157             | 239            | 6924           | \$589,440.12  |
| March           | 6240             | 230            | 7129           | \$606,891.77  |
| April           | 6429             | 239            | 7167           | \$610,126.71  |
| May             | 6440             | 247            | 7652           | \$651,414.76  |
| June            | 6487             | 210            | 6310           | \$537,170.30  |
| July            | 6558             | 228            | 7074           | \$602,209.62  |
| August          | 6733             | 236            | 7331           | \$624,088.03  |
| September       | 6732             | 256            | 7667           | \$652,692.00  |
| October         | 6670             | 252            | 7824           | \$692,189.28  |
| November        | 6503             | 261            | 7815           | \$691,393.05  |
| December        | 6431             | 242            | 7513           | \$664,675.11  |
| Monthly Average | 6460             | 238            | 87,044         |               |
| TOTAL COST      |                  |                | \$7,487,384    |               |

| 2025            | Jail Pop Average | Parole Average | Jail Bed Count | Cost Analysis |
|-----------------|------------------|----------------|----------------|---------------|
| January         | 6649             | 239            | 7408           | \$655,385.76  |
| February        | 6608             | 251            | 7016           | \$620,705.52  |
| March           | 6582             | 269            | 8330           | \$736,955.10  |
| April           | 6743             | 276            | 8279           | \$732,443.13  |
| May             | 6877             | 272            | 8429           | \$745,713.63  |
| June            | 6862             | 250            | 7486           | \$662,286.42  |
| July            | 6917             | 266            | 8261           | \$730,850.67  |
| August          | 6917             | 260            | 8064           | \$713,422.08  |
| September       | 7048             | 226            | 6768           | \$598,764.96  |
| October         | 7035             | 206            | 6400           | \$611,712.00  |
| November        | 6960             | 204            | 6129           | \$585,809.82  |
| December        |                  |                |                |               |
| Monthly Average | 6836             | 247            | 82,570         |               |
| TOTAL COST      |                  |                | \$7,394,049    |               |

## PAROLE MONTHLY AVERAGES



## PAROLE COST ANALYSIS BY YEAR



# CSCD/ATRS

## December 2025

### Efficiency of the Jail Clinical Evaluation Process

---

The average lag time of the clinical evaluations during the month of November was 6 days with a range of 0-14.

As of 12/05/2025:

Total referrals in jail pending completion of ATRS process: 83

- 51 evaluated week of 12/01/2025 and pending report week of 12/08/2025
- 32 referred and pending evaluation week of 12/08/2025

### Productivity (Jail Screens & Evaluations)

---

August: Screenings: 215  
Evaluations: 190

September: Screenings: 227  
Evaluations: 186

October: Screenings: 204  
Evaluations: 187

**November: Screenings: 204**  
**Evaluations: 174**

### CSCD Probation Placements

---

#### **DIRECT COUNT AND NEW PLACEMENTS**

##### Felony

|        |     |
|--------|-----|
| Direct | New |
| 17662  | 463 |

##### Misdemeanor

|        |     |
|--------|-----|
| Direct | New |
| 5783   | 362 |

Indirect  
16,520

## CSCD Residential Placements

---

As of 12/5/2025:

12 DDC Male beds available; 1 projected male intake 12/9/2025  
0 DDC Female beds available; 1 projected female intake 12/9/2025

26 JTC Male beds available; 11 projected male intakes 12/9/2025  
16 JTC Female beds available; 2 projected female intakes 12/9/2025

DDC Census: 48 (18 Males, 30 Females)  
JTC Census: 163 (116 Males, 47 Females)

Total Census: 211  
Total Beds Available: 265 (205 JTC; 60 DDC)

Clients entering JTC in November 2025: 48  
Clients pending transfer to JTC: 48  
    Clients approved and awaiting placement: 16  
    Clients pending other action (medical clearance, holds, court action): 32

## Intermediate Sanctions Facility (ISF)

---

As of 12/02/2025:

Clients entering ISF in November 2025: 23  
Clients pending transfer to ISF: 112

- 33 clients approved and on the transportation list
- 3 clients pending clearance/acceptance
- 76 clients pending other action to proceed (medical clearance, holds, court action)

## Community Residential

---

As of 12/01/25:

**Homeward Bound:**  
Awaiting placement: 9

**Nexus Recovery Center**  
Awaiting placement: 12

**The Salvation Army**  
Awaiting placement: 3

| Jail Competency Stats 2025  |   |              |              |              |              |              |              |              |              |              |              |     |              |              |
|---|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-----|--------------|--------------|
|   | Jan   | Feb          | March        | April        | May          | June         | July         | Aug          | Sept         | Oct          | Nov          | Dec | 2025         | 2024         |
|   |   |              |              |              |              |              |              |              |              |              |              |     | Averages     | Averages     |
| Waiting for the hospital - End of month   | 245   | 231          | 240          | 237          | 219          | 231          | 238          | 255          | 249          | 233          | 239          |     | 238          | 266          |
| *Only misdemeanor charge pending  | 8   | 7            | 4            | 5            | 5            | 9            | 13           | 7            | 9            | 14           | 14           |     | 9            | 24           |
| Hold on Transport (OCR)   | 21  | 20           | 15           | 17           | 26           | 23           | 18           | 27           | 27           | 33           | 32           |     | 24           | 22           |
| Maximum Secure Facility   | 81  | 77           | 76           | 73           | 68           | 68           | 66           | 68           | 63           | 61           | 66           |     | 70           | 95           |
| Males   | 46  | 41           | 37           | 39           | 32           | 30           | 31           | 34           | 32           | 28           | 29           |     | 34           | 65           |
| Females   | 35  | 36           | 39           | 34           | 36           | 38           | 35           | 34           | 31           | 33           | 37           |     | 35           | 30           |
| Daily Cost @ \$88.47; \$95.58 As of 10/1/2025   | \$227,633.31  | \$193,218.48 | \$208,435.32 | \$193,749.30 | \$186,494.76 | \$180,478.80 | \$181,009.62 | \$186,494.76 | \$167,208.30 | \$180,741.78 | \$189,248.40 |     | \$190,428.44 | \$248,455.80 |
| Non-Maximum Secure Facility   | 164   | 154          | 164          | 164          | 151          | 163          | 171          | 187          | 186          | 172          | 173          |     | 168          | 171          |
| Males   | 131   | 126          | 133          | 136          | 131          | 140          | 144          | 151          | 153          | 145          | 143          |     | 139          | 124          |
| Females   | 33  | 28           | 31           | 28           | 20           | 23           | 27           | 36           | 35           | 27           | 30           |     | 29           | 47           |
| Daily Cost @ \$88.47; \$95.58 As of 10/1/2025   | \$449,781.48  | \$381,482.64 | \$449,781.48 | \$435,272.40 | \$414,128.07 | \$432,618.30 | \$468,979.47 | \$512,860.59 | \$493,662.60 | \$509,632.56 | \$493,192.80 |     | \$496,060.20 | \$448,939.04 |
|   |   |              |              |              |              |              |              |              |              |              |              |     |              |              |
| Returned to jail from the hospital  | 25  | 15           | 18           | 24           | 15           | 30           | 22           | 23           | 24           | 24           | 17           |     | 22           | 17           |
|   |   |              |              |              |              |              |              |              |              |              |              |     |              |              |
|   |   |              |              |              |              |              |              |              |              |              |              |     | Totals       | Totals       |
| Admitted to the state hospital  | 17  | 36           | 21           | 29           | 37           | 25           | 17           | 21           | 26           | 27           | 10           |     | 266          | 265          |
| Maximum Secure Facility   | 8   | 12           | 9            | 6            | 8            | 7            | 7            | 4            | 13           | 6            | 2            |     | 82           | 110          |
| Non-Maximum Secure Facility   | 5   | 9            | 6            | 15           | 22           | 10           | 7            | 10           | 9            | 9            | 4            |     | 106          | 74           |
| Dallas Behavioral Health (DBH) - HHSC (4/1/2024) Admissions   | 0   | 6            | 3            | 2            | 1            | 0            | 0            | 4            | 0            | 5            | 1            |     | 22           | 15           |
| Current DBH Census (16 bed capacity)  | 7   | 8            | 11           | 14           | 15           | 11           | 9            | 11           | 6            | 8            | 9            |     | 109          |              |
| Hickory Trail - HHSC (4/1/2024) Admissions  | 4   | 8            | 3            | 6            | 6            | 4            | 2            | 3            | 4            | 4            | 3            |     | 47           | 40           |
| Current Hickory Trail- HHSC Census (28 bed capacity)  | 24  | 19           | 18           | 19           | 24           | 22           | 17           | 15           | 19           | 17           | 21           |     | 215          |              |
| Perimeter - HHSC Admissions   | 0   | 1            | 0            | 0            | 0            | 4            | 1            | 0            | 0            | 3            | 0            |     | 9            | 7            |
| Current Perimeter- HHSC Census (7 bed capacity)   | 5   | 5            | 5            | 5            | 5            | 7            | 7            | 7            | 3            | 6            | 6            |     | 61           |              |
| Individuals removed from waitlist (Restored in jail or released from jail to community services)  | 18  | 17           | 12           | 13           | 8            | 9            | 16           | 5            | 18           | 24           | 12           |     | 152          | 316          |
|   |   |              |              |              |              |              |              |              |              |              |              |     |              |              |
| Pending Order of Protective Custody (OPC) Referrals   | 6   | 13           | 14           | 11           | 1            | 4            | 9            | 11           | 15           | 11           | 16           |     |              |              |
| Pending Misdemeanor OPC Referrals   | 6   | 13           | 14           | 11           | 1            | 4            | 9            | 11           | 10           | 3            | 9            |     |              |              |
| Pending Felony OPC Referrals  | 0   | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 5            | 8            | 7            |     |              |              |
| Total Misdemeanors Released from Jail to Hospital on OPC  | 3   | 2            | 4            | 6            | 17           | 5            | 5            | 13           | 7            | 8            | 3            |     | 73           | 50           |
| Total Felonies Released from Jail to Hospital on OPC  | 10  | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 2            | 6            |     | 18           | 29           |
|   |   |              |              |              |              |              |              |              |              |              |              |     |              |              |
| Total Competency Evaluations Completed  | 93  | 106          | 131          | 116          | 114          | 125          | 130          | 90           | 172          | 126          | 111          |     | 1314         | 1403         |
| New Evals - Incompetent   | 62  | 63           | 83           | 75           | 79           | 83           | 83           | 62           | 110          | 82           | 65           |     | 846 (65%)    | 877 (63%)    |
| New Evals - Competent   | 31  | 43           | 48           | 41           | 35           | 42           | 47           | 28           | 62           | 44           | 46           |     | 467 (35%)    | 526 (37%)    |
|   |   |              |              |              |              |              |              |              |              |              |              |     |              |              |
| Average Wait Times (Days)   |   |              |              |              |              |              |              |              |              |              |              |     | Averages     | Averages     |
| Non-Maximum Secure Hospital -- Males  | 379   | 286          | 309          | 289          | 322          | 283          | 332          | 356          | 360          | 383          | 389          |     | 335          | 317          |
| Non-Maximum Secure Hospital -- Females  | 273   | 207          | 185          | 184          | 198          | 216          | 247          | 169          | 154          | 141          | 219          |     | 199          | 263          |
| Maximum Secure Hospital: Article 17.032(a) charges -- Males   | 421   | 435          | 453          | 339          | 339          | 341          | 369          | 383          | 381          | 302          | 174          |     | 358          | 427          |
| Maximum Secure Hospital: Article 17.032(a) charges -- Females   | 517   | 503          | 514          | 510          | 517          | 547          | 528          | 559          | 606          | 628          | 658          |     | 553          | 562          |
| Maximum Secure Hospital: NGRI -- Males  | NGRI cases take priority for admission to Vernon State Hospital. Expected admission time is < 30 days |              |              |              |              |              |              |              |              |              |              |     |              |              |
| Maximum Secure Hospital: NGRI -- Females  |   |              |              |              |              |              |              |              |              |              |              |     |              |              |
| *Note: All individuals who are found Not Guilty by Reason of Insanity (NGRI) or found incompetent to stand trial with an offense listed in Article 17.032(a) of the Code of Criminal Procedure must be sent to the maximum- |   |              |              |              |              |              |              |              |              |              |              |     |              |              |

| Jail Competency Stats 2025 (by Doctor)        |     |     |       |       |     |      |      |     |      |     |     |     |        |
|---|-----|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|--------|
|   | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Totals |
| <b>Dr. Sanjay Adhia, M.D</b>                  | 0   | 0   | 0     | 1     | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 1      |
| Competent                                     | 0   | 0   | 0     | 0     | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 0      |
| Incompetent                                   | 0   | 0   | 0     | 1     | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 1      |
| <b>Dr. Daniel Altman, Ph.D</b>                | 1   | 0   | 0     | 0     | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 1      |
| Competent                                     | 1   | 0   | 0     | 0     | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 1      |
| Incompetent                                   | 0   | 0   | 0     | 0     | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 0      |
| <b>Dr. Lisa Clayton, M.D.</b>                 | 6   | 10  | 27    | 7     | 7   | 10   | 14   | 8   | 13   | 15  | 11  |     | 128    |
| Competent                                     | 3   | 3   | 9     | 3     | 4   | 4    | 8    | 2   | 7    | 7   | 7   |     | 57     |
| Incompetent                                   | 3   | 7   | 18    | 4     | 3   | 6    | 6    | 6   | 6    | 8   | 4   |     | 71     |
| <b>Dr. Kristi Compton, Ph.D.</b>              | 0   | 0   | 1     | 1     | 1   | 0    | 0    | 0   | 0    | 1   | 1   |     | 5      |
| Competent                                     | 0   | 0   | 0     | 0     | 0   | 0    | 0    | 0   | 0    | 0   | 0   |     | 0      |
| Incompetent                                   | 0   | 0   | 1     | 1     | 1   | 0    | 0    | 0   | 0    | 0   | 1   |     | 4      |
| <b>Dr. Warren Lee, M.D.</b>                   | 4   | 9   | 14    | 14    | 14  | 13   | 18   | 18  | 12   | 12  | 15  |     | 143    |
| Competent                                     | 2   | 4   | 7     | 9     | 5   | 6    | 8    | 5   | 8    | 4   | 4   |     | 62     |
| Incompetent                                   | 2   | 5   | 7     | 5     | 9   | 7    | 10   | 13  | 4    | 8   | 11  |     | 81     |
| <b>Dr. Antoinette McGarrahan, Ph. D</b>       | 0   | 0   | 0     | 0     | 1   | 0    | 0    | 0   | 0    | 0   | 0   |     | 1      |
| Competent                                     | 0   | 0   | 0     | 0     | 1   | 0    | 0    | 0   | 0    | 0   | 0   |     | 1      |
| Incompetent                                   | 0   | 0   | 0     | 0     | 0   | 0    | 0    | 0   | 0    | 0   | 0   |     | 0      |
| <b>Dr. Ankit Parmar, M.D</b>                  | 0   | 0   | 0     | 1     | 0   | 0    | 0    | 0   | 0    | 0   | 0   |     | 1      |
| Competent                                     | 0   | 0   | 0     | 0     | 0   | 0    | 0    | 0   | 0    | 0   | 0   |     | 0      |
| Incompetent                                   | 0   | 0   | 0     | 1     | 0   | 0    | 0    | 0   | 0    | 0   | 0   |     | 1      |
| <b>Dr. Michael Pittman, M.D.</b>              | 82  | 86  | 89    | 92    | 91  | 102  | 98   | 64  | 147  | 98  | 84  |     | 1033   |
| Competent                                     | 25  | 36  | 32    | 29    | 25  | 32   | 31   | 21  | 47   | 33  | 35  |     | 346    |
| Incompetent                                   | 57  | 50  | 57    | 63    | 66  | 70   | 67   | 43  | 100  | 65  | 49  |     | 687    |
| <b>Dr. James Schutte, Ph.D</b>                | 0   | 1   | 0     | 0     | 0   | 0    | 0    | 0   | 0    | 0   | 0   |     | 1      |
| Competent                                     | 0   | 0   | 0     | 0     | 0   | 0    | 0    | 0   | 0    | 0   | 0   |     | 0      |
| Incompetent                                   | 0   | 1   | 0     | 0     | 0   | 0    | 0    | 0   | 0    | 0   | 0   |     | 1      |
| <b>Total Competency Evaluations Completed</b> | 93  | 106 | 131   | 116   | 114 | 125  | 130  | 90  | 172  | 126 | 111 | 0   | 1314   |

| Male Jail Based Competency Restoration Monthly Totals                    |             |              |              |              |              |              |              |               |              |              |              |  |  | Total         | 2024 Totals   |
|--|-------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|--------------|--------------|--|--|---------------|---------------|
|  | 25-Jan      | 25-Feb       | 25-Mar       | 25-Apr       | 25-May       | 25-Jun       | 25-Jul       | 25-Aug        | 25-Sep       | 25-Oct       | 25-Nov       |  |  |               |               |
| Beginning of Month   | 17          | 19           | 14           | 15           | 17           | 18           | 20           | 19            | 16           | 15           | 21           |  |  |               |               |
| JBCR Referrals   | 9           | 10           | 12           | 5            | 12           | 9            | 7            | 7             | 16           | 5            | 2            |  |  | 94            | 103           |
| JBCR Referrals Entered Into Program                                      | 3           | 3            | 3            | 4            | 9            | 6            | 6            | 6             | 7            | 12           | 5            |  |  | 64            | 84            |
| Successful Completions   |             |              |              |              |              |              |              |               |              |              |              |  |  |               |               |
| Transitioned to OCR  | 0           | 0            | 0            | 0            | 0            | 0            | 0            | 1             | 0            | 0            | 0            |  |  | 1             | 2             |
| Found Competent  | 1           | 6            | 1            | 1            | 5            | 1            | 1            | 2             | 6            | 3            | 2            |  |  | 29            | 48            |
| Case Dismissed/ Community Transition                                     | 0           | 1            | 1            | 0            | 0            | 0            | 2            | 1             | 0            | 1            | 0            |  |  | 6             | 7             |
| Unsuccessful Completions/ ICR Transfers                                  |             |              |              |              |              |              |              |               |              |              |              |  |  |               |               |
| Transferred to State Hospital  | 0           | 1            | 0            | 1            | 3            | 2            | 0            | 1             | 0            | 1            | 0            |  |  | 9             | 5             |
| JBCR Discharge: Client Withdraw  | 0           | 0            | 0            | 0            | 0            | 0            | 0            | 0             | 1            | 0            | 0            |  |  | 1             | 1             |
| JBCR: Client Removed for Clinical Reasons                                | 0           | 0            | 0            | 0            | 0            | 1            | 0            | 0             | 0            | 1            | 1            |  |  | 3             | 9             |
| JBCR Discharge: Client Removed for Behavioral Reasons                    | 0           | 0            | 0            | 0            | 0            | 0            | 4            | 3             | 1            | 0            | 0            |  |  | 8             | 16            |
| End of Month (Program Capacity of 24)                                    | 19          | 14           | 15           | 17           | 18           | 20           | 19           | 16            | 15           | 21           | 23           |  |  |               |               |
| Average LOS in JBCR (Days)   | 79          | 104          | 36           | 104          | 86           | 98           | 47           | 75            | 86           | 92           | 64           |  |  |               |               |
| Average LOS in Jail for JBCR Successful Completions (Days)               | 79          | 109          | 36           | 81           | 63           | 250          | 65           | 94            | 110          | 104          | 72           |  |  |               |               |
| Average LOS in Jail for JBCR Unsuccessful Completions (Days)             | NA          | 70           | NA           | 124          | 93           | 47           | 34           | 57            | 13           | 33           | 50           |  |  |               |               |
| Average LOS for placement for males to Non-Maximum Secure State Hospital | 379 days    | 286 days     | 309 days     | 289 days     | 322 days     | 283 days     | 332 days     | 356 days      | 360 days     | 383 days     | 389 days     |  |  |               |               |
| Average LOS for placement for males to Maximum-Secure State Hospital     | 421 days    | 435 days     | 453 days     | 339 days     | 339 days     | 341 days     | 369 days     | 383 days      | 381 days     | 302 days     | 174 days     |  |  |               |               |
| Total Jail Beds Saved  | 20          | 882          | 833          | 185          | 664          | 296          | 655          | 1145          | 793          | 739          | 632          |  |  | 6844          | 10811         |
| Total Cost Savings in Jail Bed Days                                      | \$ 1,702.60 | \$ 78,030.54 | \$ 73,695.51 | \$ 16,366.95 | \$ 58,744.08 | \$ 26,187.12 | \$ 57,947.85 | \$ 101,298.15 | \$ 70,156.71 | \$ 70,633.62 | \$ 60,406.56 |  |  | \$ 615,169.69 | \$ 920,340.43 |

| Female Jail Based Competency Restoration Monthly Totals                    |          |              |             |              |              |          |             |              |              |           |              |  |               |               |
|--|----------|--------------|-------------|--------------|--------------|----------|-------------|--------------|--------------|-----------|--------------|--|---------------|---------------|
|  | 25-Jan   | 25-Feb       | 25-Mar      | 25-Apr       | 25-May       | 25-Jun   | 25-Jul      | 25-Aug       | 25-Sep       | 25-Oct    | 25-Nov       |  | Total         | 2024 Totals   |
| Beginning of Month   | 9        | 9            | 7           | 11           | 11           | 9        | 10          | 8            | 10           | 10        | 11           |  |               |               |
| JBCR Referrals   | 3        | 2            | 10          | 2            | 2            | 4        | 1           | 0            | 3            | 5         | 2            |  | 34            | 54            |
| JBCR Referrals Entered Into Program  | 1        | 2            | 4           | 1            | 1            | 2        | 5           | 3            | 3            | 7         | 2            |  | 31            | 40            |
| Successful Completions   |          |              |             |              |              |          |             |              |              |           |              |  |               |               |
| Transitioned to OCR  | 0        | 0            | 0           | 0            | 0            | 0        | 0           | 0            | 0            | 0         | 0            |  | 0             | 2             |
| Found Competent  | 2        | 2            | 2           | 3            | 2            | 0        | 1           | 0            | 3            | 2         | 0            |  | 17            | 16            |
| Case Dismissed/ Community Transition                                       | 0        | 1            | 0           | 0            | 0            | 0        | 0           | 0            | 0            | 1         | 0            |  | 2             | 12            |
| Unsuccessful Completions/ ICR Transfers                                    |          |              |             |              |              |          |             |              |              |           |              |  |               |               |
| Transferred to State Hospital  | 0        | 1            | 1           | 1            | 1            | 2        | 0           | 1            | 0            | 2         | 0            |  | 9             | 5             |
| JBCR Discharge: Client Withdraw  | 0        | 0            | 0           | 0            | 0            | 0        | 1           | 0            | 0            | 0         | 0            |  | 1             | 4             |
| JBCR: Client Removed for Clinical Reasons                                  | 0        | 0            | 0           | 0            | 0            | 0        | 0           | 0            | 0            | 1         | 0            |  | 1             | 2             |
| JBCR Discharge: Client Removed for Behavioral Reasons                      | 0        | 0            | 0           | 0            | 0            | 0        | 0           | 0            | 0            | 0         | 0            |  | 0             | 2             |
| End of Month (Program capacity of 10)                                      | 9        | 7            | 11          | 11           | 9            | 10       | 8           | 10           | 10           | 11        | 13           |  |               |               |
| Average LOS in JBCR (Days)   | 95       | 81           | 106         | 78           | 89           | 67       | 51          | 42           | 56           | 66        | NA           |  |               |               |
| Average LOS in Jail for JBCR Successful Completions (Days)                 | 95       | 43           | 89          | 95           | 78           | NA       | 80          | NA           | 56           | 62        | NA           |  |               |               |
| Average LOS in Jail for JBCR Unsuccessful Completions (Days)               | NA       | 196          | 141         | 26           | 111          | 67       | 21          | 42           | N/A          | 71        | NA           |  |               |               |
|  |          |              |             |              |              |          |             |              |              |           |              |  |               |               |
| Average LOS for placement for females to Non-Maximum Secure State Hospital | 273 days | 207 days     | 185 days    | 184 days     | 198 days     | 216 days | 247 days    | 169 days     | 154 days     | 141 days  | 219 days     |  |               |               |
| Average LOS for placement for females to Maximum-Secure State Hospital     | 517 days | 503 days     | 514 days    | 510 days     | 517 days     | 547 days | 528 days    | 559 days     | 606 days     | 628 days  | 658 days     |  |               |               |
|  |          |              |             |              |              |          |             |              |              |           |              |  |               |               |
| Total Jail Beds Saved  | 0        | 279          | 55          | 203          | 662          | 0        | 66          | 389          | 470          | 8         | 558          |  | 2690          | 7785          |
| Total Cost Savings in Jail Bed Days  | \$ -     | \$ 24,683.13 | \$ 4,865.85 | \$ 17,959.41 | \$ 58,567.14 | \$ -     | \$ 5,839.02 | \$ 34,414.83 | \$ 41,580.90 | \$ 764.64 | \$ 53,333.64 |  | \$ 242,008.56 | \$ 663,882.67 |
|  |          |              |             |              |              |          |             |              |              |           |              |  |               |               |