



**DALLAS COUNTY  
CRIMINAL JUSTICE DEPARTMENT**

**Jail Population Committee Meeting Agenda  
September 18<sup>th</sup>, 2026, 10:00 a.m. (Special Date)**

Virtual Microsoft Teams Meeting:  
Call-in Line:+1 469-208-1731; Phone Conference ID: 901 866 068#

- A. The Criminal Justice Department's Jail Population Management Team Updates**  
**B. PowerBI Dashboard-Public Access Link:**

<https://www.dallascounty.org/departments/criminal-justice/jail-population.php>

- I. Jail Population-** Snapshot 09/04/2026 – 6,785
- Detention Early Warning Report (DEWR) Glossary (page 2)
  - August 2026 New DEWR (page 3)
  - August Highlights: **HIGH:** 08/10 of **7,126** & **Low:** 08/27 of **6,843** Range: of **283**
  - Top 6 Arresting Agencies and Offense Types (page 4)
  - Female report (page 5)
  - New DEWR Bucket Comparison (page 6)
  - New DEWR Bucket Monthly Averages (page 7)
  - Jail Population/Book-in Monthly Average Charts & Graphs (pages 8 thru 12)
    - 08/26: 6,970 (-129)
    - 07/26: 7,099 (-44)
    - 06/26: 7,143 (-1)
  - Book-in Averages (6 mo.): AUG. 169, JUL.178, JUN. 184, MAY 169, APR. 175, MAR. 171
  - Release Averages (6 mo.): AUG. 173, JUL.181, JUN. 191, MAY 163, APR. 176, MAR. 174
  - August Book-in (Gender, Unsheltered, Behavioral Health) graphs/charts (pages 13 & 14)
  - Release Glossary, Release totals by category & addendum (page 15 thru 17)
  - Average length of stay based on release reason & addendum (pages 18 & 19)
  - District Courts Pre-indictment Waivers by Month (page 20)
  - District Courts Monthly Dispositions & Pending Dispo by Court (pages 21)
  - Misdemeanor Courts Monthly Dispositions & Pending Dispo by Court (pages 22)
  - Special Programs list: As of 08/31/2026-224 waiting; Wilmer-**86**, RT-12, ISF-**83**, MH-43
- II. District Attorney's (DA's) Office Activities**
- Intake/Grand Jury Unit- **Ellyce Lindberg**
  - Bond Review Unit- **Kim Nesbitt**
  - DA's cases pending lab analysis- **Dr. Sara Dempsey / Dr. Lindsay Glicksberg**
- III. Public Defender's Office Activities- Christina Dean**
- Monthly Court Stats/Mental Health Stats /Mental Health PR Bonds – Attorney Case Appointments
- IV. Jail Population Management Team**
- Pretrial Services- **Jeff Segura/ Miguel Canales**
  - Data Management Unit (DMU)- **Jerry Marlatt**
  - County Criminal Courts Initiative- **Carla Gilkey**
  - Texas Department of Criminal Justice (TDCJ) Activity Reports- **Tiffany Johnson**
  - Parole Initiatives- **Walter Holmes/Candace Cherry/ Laymonde Lee**
  - Community Supervision and Corrections Department (CSCD) Updates/ATRS Stats- **Dr. Marta Kang**
- V. Behavioral Health Updates- Laura Edmonds**
- State Hospital Waitlist Reports
  - Jail Based Competency Restoration Monthly Report
  - Monthly JIMI/STELLA Jail Mental Health Flag Report
- VI. Community Partners- Housing Forward- Rachel Wilson**

**Disclaimer:** All data related to jail population averages, bookings, and releases remains accurate and up-to-date. The New Detention Early Warning Report (DEWR) tool, which provides an important internal snapshot of our jail population, was moved to production on 02/01/2026, it had been offline (accurate bucket movement) since 05/17/2023, following the implementation of Odyssey.

# New Detention Early Warning Report (DEWR)-Glossary

The New DEWR is a 40-line item report which provides a snapshot of the Dallas County Jail Population by categorizing each individual into one “bucket” at a time, based on their highest-level unresolved charge (reportable offense), if one defendant has multiple charges, the report reflects highest unresolved offense, until all the individuals charges are disposed. Once all charges are resolved, the individual moves into the appropriate awaiting release or transfer bucket. The DEWR maps Pre-Disposition Felonies & Misdemeanors, as well as when an individual is awaiting release or transfers.

| Bucket Names                                                                            | Descriptions                                                                                                                                                                                                      |
|-----------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1 Felony Cases Not Received from LEA                                                    | An individual arrested for a felony offense; their case has not been sent to the District Attorney’s Office (DAO) from the charging Law Enforcement Agency (LEA).                                                 |
| 2 Felony Not Accepted                                                                   | An individual arrested for a felony offense whose case has been sent by an LEA to the DAO; however, the case has not yet been accepted by the DAO.                                                                |
| 3 Felony Rejected Cases                                                                 | An individual whose felony case has been sent by an LEA to the DAO; however, the case has been rejected by the DAO.                                                                                               |
| 4 Felony Pending Grand Jury (GJ)                                                        | An individual whose fFelony charge case was accepted by DAO; however, their case is pending awaiting a review by the GJ decision.                                                                                 |
| 5 Felony EXCLUDING SJF Pending Dispo                                                    | An individual whose felony case, excluding State Jail Felonies (SJF), has been indicted by a GJ and is now pending court disposition.                                                                             |
| 6 SJF pending disposition                                                               | An individual whose SJF case, which has been indicted by a GJ, is now pending court disposition.                                                                                                                  |
| 7 Probation Violation (PV) Felony                                                       | An individual, who previously received felony probation, is now accused of violating a term/condition of their probation.                                                                                         |
| 8 Misdemeanor Cases Not Received From LEA                                               | An individual arrested for a misdemeanor offense; their case has not been sent to the DAO from the LEA.                                                                                                           |
| 9 Misdemeanor Not Accepted                                                              | An individual arrested for a misdemeanor offense; their case has been sent to the DAO from the LEA , but their case has not yet been accepted by the DAO.                                                         |
| 10 Misdemeanor Rejected Cases                                                           | An individual arrested for a misdemeanor offense; their case has been sent from the LEA to the DAO, but their case has been rejected by the DAO.                                                                  |
| 11 Misdemeanor Filed Pending Dispo                                                      | An individual whose misdemeanor case was officially filed in a court, and is pending court disposition.                                                                                                           |
| 12 Misdemeanor PV                                                                       | An individual, who previously received misdemeanor probation, is now accused of violating a term/condition of their probation.                                                                                    |
| 13 Texas Department of Criminal Justice (TDCJ) over 10 years on appeal or TDC no appeal | An individual convicted of a felony offense and sentenced to more than 10 years in TDCJ; case may or may not be on appeal.                                                                                        |
| 14 Bench Warrants                                                                       | An Individual incarcerated, who is being held in Dallas County Jail as a witness in (another defendant’s) case; will be transferred back to TDCJ once the case is resolved.                                       |
| 15 TDCJ 10 years or less on appeal                                                      | An individual sentenced to TDCJ, whose sentence is less than 10 years, and is appealing their sentence.                                                                                                           |
| 16 TDCJ 10 years or less NOT on appeal                                                  | An individual sentenced to TDCJ, whose sentence is less than 10 years, and is NOT appealing their sentence.                                                                                                       |
| 17 Parole/Proclamation                                                                  | An individual, whose parole has been revoked, and is awaiting transfer to TDCJ.                                                                                                                                   |
| 18 Sentenced to SJF                                                                     | An individual convicted of a State Jail Felony offense; sentenced to a State Jail Facility, awaiting transfer.                                                                                                    |
| 19 SJF on appeal                                                                        | An individual convicted of a State Jail Felony offense, and has filed an appeal.                                                                                                                                  |
| 20 SJF serving in county jail                                                           | An individual indicted for a State Jail Felony offense, sentenced to serve time in the County Jail or ordered to serve days in the County Jail as a condition of probation.                                       |
| 21 Parole Violations                                                                    | An induvial who is on parole and accused of violating a term/condition of their felony parole.                                                                                                                    |
| 22 Incompetent                                                                          | An individual accused of a felony or misdemeanor offense, who is being held in County Jail awaiting transfer to a State Mental Health Facility.                                                                   |
| 23 Competency Pending                                                                   | An individual accused of a felony or misdemeanor offense, and a Competency Evaluation has been ordered or is pending completion.                                                                                  |
| 24 SAFPF (Substance Abuse Felony Punishment Facility)                                   | An individual on probation for a felony offense, who is ordered to a substance abuse treatment facility.                                                                                                          |
| 25 Special Programs                                                                     | An individual being held for Wilmer Judicial Treatment Center, ELM, or other community treatment program.                                                                                                         |
| 26 Out of County Hold                                                                   | An individual being held for another Texas county or Jurisdiction. Upon completion of their Dallas County Jail time, LEA with the hold will typically have 10 days to pick up the individual or they are released |
| 27 Out of State Hold                                                                    | An individual being held for another State or Jurisdiction.                                                                                                                                                       |
| 28 Immigration Hold                                                                     | An individual being detained/held for Immigration and Customs Enforcement (ICE).                                                                                                                                  |
| 29 U.S. Marshals Holds                                                                  | An individual being held for the US Marshals (via a contract with the County or a federal charge).                                                                                                                |
| 30 Serving County Time as a Condition of Probation                                      | An individual held in the County Jail serving days as a condition of probation (sanction).                                                                                                                        |
| 31 Serving County Time & Fines or Court Cost fines only                                 | An individual sentenced to jail time and is serving their sentence, serving time for fines and court cost only.                                                                                                   |
| 32 Class C Misdemeanor Only                                                             | An individual with City/Justice of the Peace Tickets.                                                                                                                                                             |
| 33 Contempt in Jail                                                                     | An individual in jail for contempt of court (including family court - child support).                                                                                                                             |
| 34 Contempt Furlough                                                                    | An individual who is temporarily released from jail.                                                                                                                                                              |
| 35 Peace Bond                                                                           | An individual who has been court-ordered to post a cash bond - to keep the peace and protect a person or property from a threat.                                                                                  |
| 36 Texas Juvenile Justice Department (TJJD)                                             | An individual awaiting transfer to TJJD for a juvenile offense.                                                                                                                                                   |
| 37 Contract inmates                                                                     | An individual being held for another county or jurisdiction (contractual basis/overflow).                                                                                                                         |
| 38 U.S. Military hold                                                                   | An individual temporarily held under U.S. Military authority.                                                                                                                                                     |
| 39 Default                                                                              | An individual who does not fit in one of the categories listed herein.                                                                                                                                            |
| 40 Release Review                                                                       | An individual who is pending jail release; the system reflects a release reason but lacks confirmed release details.                                                                                              |

New Detention Early Warning Report (DEWR)  
August 2026

Data Disclaimer: The new DEWR moved to production on 02/01/2026 after being offline since 05/17/2023 following the implementation of Odyssey. Bucket data is now aligned with the current source systems (AIS, Odyssey, and Prosecutor); 8 buckets were added, 3 were renamed, and 2 combined / 2 separated.

| DEWR Buckets                                                         | 8/1   | 8/2   | 8/3   | 8/4   | 8/5   | 8/6   | 8/7   | 8/8   | 8/9   | 8/10  | 8/11  | 8/12  | 8/13  | 8/14  | 8/15  | 8/16  | 8/17  | 8/18  | 8/19  | 8/20  | 8/21  | 8/22  | 8/23  | 8/24  | 8/25  | 8/26  | 8/27  | 8/28  | 8/29  | 8/30  | 8/31  | Avg   |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |     |  |
|----------------------------------------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|-----|--|
| Felony - Cases Not Received from LEA                                 | 843   | 881   | 905   | 901   | 875   | 847   | 839   | 847   | 893   | 923   | 915   | 894   | 864   | 864   | 863   | 886   | 915   | 917   | 871   | 846   | 855   | 866   | 894   | 923   | 906   | 870   | 859   | 839   | 826   | 867   | 893   | 877   |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |     |  |
| Felony- Not Accepted                                                 | 433   | 431   | 432   | 442   | 448   | 471   | 465   | 444   | 446   | 447   | 440   | 466   | 446   | 441   | 450   | 447   | 451   | 400   | 423   | 428   | 427   | 424   | 422   | 423   | 382   | 390   | 381   | 403   | 364   | 360   | 355   | 425   |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |     |  |
| Felony - Rejected Cases                                              | 0     | 0     | 0     | 1     | 0     | 0     | 0     | 1     | 1     | 1     | 1     | 0     | 0     | 4     | 0     | 0     | 0     | 2     | 3     | 1     | 0     | 3     | 3     | 3     | 4     | 1     | 0     | 0     | 3     | 3     | 3     | 1     |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |     |  |
| Felony Pending Grand Jury                                            | 537   | 535   | 529   | 513   | 503   | 473   | 461   | 449   | 447   | 446   | 460   | 404   | 441   | 459   | 453   | 458   | 458   | 498   | 499   | 505   | 520   | 490   | 489   | 490   | 494   | 485   | 485   | 485   | 512   | 513   | 515   | 484   |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |     |  |
| Felony EXCLUDING SJF Pending Dispo                                   | 2,047 | 2,046 | 2,046 | 2,052 | 2,075 | 2,089 | 2,113 | 2,118 | 2,118 | 2,118 | 2,123 | 2,157 | 2,144 | 2,128 | 2,111 | 2,111 | 2,110 | 2,115 | 2,138 | 2,140 | 2,133 | 2,142 | 2,143 | 2,143 | 2,164 | 2,176 | 2,180 | 2,171 | 2,156 | 2,158 | 2,153 | 2,123 |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |     |  |
| SJF Pending Dispo                                                    | 414   | 414   | 416   | 429   | 430   | 444   | 441   | 455   | 452   | 453   | 441   | 440   | 440   | 437   | 439   | 437   | 441   | 442   | 439   | 428   | 419   | 427   | 430   | 430   | 455   | 452   | 439   | 434   | 435   | 436   | 436   | 436   |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |     |  |
| Probation Violators Felony Misdemeanor - Cases Not Received From LEA | 364   | 366   | 372   | 366   | 364   | 364   | 364   | 356   | 359   | 359   | 353   | 373   | 372   | 369   | 363   | 370   | 380   | 378   | 375   | 356   | 354   | 358   | 365   | 368   | 361   | 366   | 370   | 378   | 361   | 368   | 364   | 366   |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |     |  |
| Misdemeanor - Not Accepted Misdemeanor - Rejected Cases              | 69    | 102   | 112   | 103   | 82    | 74    | 88    | 88    | 114   | 129   | 129   | 104   | 86    | 77    | 82    | 135   | 156   | 142   | 119   | 88    | 89    | 74    | 98    | 129   | 116   | 103   | 95    | 89    | 80    | 116   | 135   | 103   |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |     |  |
| Misdemeanor - Filed Pending Dispo                                    | 27    | 27    | 27    | 30    | 39    | 36    | 33    | 19    | 17    | 18    | 18    | 30    | 24    | 28    | 18    | 18    | 18    | 26    | 31    | 49    | 53    | 20    | 19    | 20    | 22    | 37    | 38    | 40    | 27    | 27    | 27    | 28    |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |     |  |
| Misdemeanor - Probation Violation (PV)                               | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 1     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 1     | 1     | 1     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |     |  |
| TDCJ over 10 yr with or without appeal                               | 137   | 139   | 143   | 135   | 141   | 164   | 126   | 139   | 140   | 144   | 139   | 135   | 126   | 127   | 131   | 135   | 134   | 118   | 106   | 134   | 135   | 140   | 145   | 149   | 142   | 144   | 142   | 137   | 130   | 132   | 134   | 136   |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |     |  |
| Bench Warrants                                                       | 6     | 8     | 8     | 7     | 7     | 5     | 6     | 6     | 8     | 6     | 4     | 6     | 6     | 5     | 6     | 6     | 7     | 7     | 5     | 5     | 6     | 7     | 7     | 6     | 11    | 9     | 10    | 9     | 12    | 11    | 9     | 7     |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |     |  |
| TDCJ less 10 yr on appeal                                            | 75    | 75    | 71    | 70    | 71    | 73    | 74    | 75    | 75    | 76    | 72    | 71    | 64    | 64    | 67    | 67    | 60    | 62    | 62    | 64    | 61    | 63    | 63    | 57    | 48    | 47    | 47    | 49    | 51    | 51    | 44    | 64    |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |     |  |
| TDCJ less 10 yr NOT on appeal                                        | 52    | 51    | 51    | 50    | 49    | 52    | 53    | 52    | 51    | 51    | 52    | 49    | 49    | 51    | 51    | 51    | 45    | 47    | 48    | 47    | 48    | 48    | 48    | 48    | 49    | 50    | 50    | 53    | 52    | 52    | 49    | 50    |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |     |  |
| Parole/Proclamation                                                  | 6     | 6     | 5     | 7     | 7     | 8     | 9     | 9     | 9     | 9     | 9     | 8     | 8     | 8     | 8     | 8     | 7     | 8     | 8     | 8     | 8     | 8     | 7     | 7     | 7     | 7     | 7     | 7     | 7     | 7     | 7     | 8     |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |     |  |
| Sentd to SJF                                                         | 554   | 555   | 539   | 524   | 528   | 533   | 549   | 558   | 558   | 558   | 522   | 497   | 463   | 471   | 488   | 488   | 464   | 438   | 430   | 439   | 418   | 430   | 430   | 399   | 383   | 392   | 400   | 412   | 426   | 426   | 405   | 473   |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |     |  |
| SJF on appeal                                                        | 9     | 9     | 9     | 8     | 10    | 10    | 10    | 10    | 10    | 10    | 10    | 10    | 11    | 11    | 11    | 11    | 10    | 10    | 9     | 9     | 9     | 9     | 9     | 8     | 5     | 5     | 6     | 8     | 8     | 8     | 7     | 9     |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |     |  |
| SJF serv in co jail                                                  | 211   | 209   | 204   | 208   | 204   | 199   | 202   | 204   | 201   | 201   | 203   | 187   | 192   | 194   | 197   | 196   | 194   | 196   | 167   | 170   | 171   | 171   | 171   | 171   | 171   | 150   | 154   | 156   | 163   | 162   | 162   | 185   |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |     |  |
| Parole Violations                                                    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |     |  |
| Incompetent                                                          | 9     | 9     | 9     | 8     | 10    | 12    | 10    | 9     | 9     | 9     | 9     | 10    | 11    | 12    | 11    | 11    | 11    | 12    | 14    | 16    | 15    | 14    | 13    | 13    | 13    | 14    | 13    | 11    | 12    | 12    | 12    | 11    |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |     |  |
| Competency Pending                                                   | 221   | 221   | 223   | 223   | 218   | 216   | 221   | 224   | 230   | 230   | 239   | 234   | 219   | 230   | 231   | 231   | 233   | 235   | 229   | 233   | 239   | 240   | 242   | 241   | 236   | 218   | 214   | 221   | 226   | 226   | 229   | 228   |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |     |  |
| SAFFP                                                                | 312   | 312   | 312   | 307   | 307   | 310   | 318   | 322   | 322   | 322   | 319   | 317   | 318   | 326   | 331   | 331   | 331   | 323   | 326   | 328   | 325   | 329   | 329   | 329   | 317   | 322   | 315   | 322   | 328   | 328   | 327   | 321   |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |     |  |
| Out of County Hold                                                   | 25    | 25    | 24    | 26    | 27    | 21    | 24    | 22    | 22    | 22    | 21    | 18    | 20    | 19    | 17    | 17    | 17    | 23    | 24    | 21    | 21    | 22    | 22    | 21    | 21    | 22    | 24    | 24    | 23    | 23    | 23    | 22    |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |     |  |
| Out of State Hold                                                    | 128   | 128   | 128   | 115   | 118   | 121   | 126   | 131   | 131   | 131   | 128   | 130   | 131   | 138   | 138   | 138   | 138   | 120   | 118   | 112   | 119   | 120   | 120   | 120   | 120   | 117   | 117   | 122   | 123   | 123   | 122   | 125   |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |     |  |
| Immigration Hold                                                     | 159   | 163   | 154   | 153   | 155   | 158   | 161   | 162   | 163   | 161   | 166   | 161   | 180   | 184   | 192   | 192   | 188   | 174   | 178   | 184   | 189   | 197   | 199   | 195   | 187   | 186   | 188   | 187   | 189   | 191   | 190   | 177   |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |     |  |
| U.S. Marshals Holds                                                  | 56    | 61    | 62    | 58    | 48    | 47    | 60    | 64    | 71    | 76    | 61    | 48    | 47    | 45    | 59    | 62    | 67    | 72    | 66    | 65    | 62    | 63    | 65    | 70    | 62    | 56    | 56    | 61    | 73    | 81    | 77    | 62    |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |     |  |
| Serv in jail (Cond of Prob)                                          | 25    | 24    | 24    | 26    | 26    | 25    | 20    | 19    | 21    | 22    | 26    | 22    | 20    | 18    | 20    | 20    | 20    | 19    | 20    | 18    | 19    | 21    | 22    | 21    | 24    | 24    | 24    | 21    | 21    | 23    | 24    | 22    |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |     |  |
| Serving Co time/fines & Serv fines/CT Cost Fines Only                | 20    | 15    | 12    | 8     | 11    | 17    | 12    | 13    | 13    | 12    | 22    | 8     | 9     | 21    | 21    | 11    | 14    | 9     | 9     | 17    | 13    | 18    | 14    | 13    | 27    | 12    | 14    | 17    | 14    | 10    | 10    | 14    |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |     |  |
| Class C Misdemeanor Only                                             | 42    | 43    | 43    | 42    | 41    | 37    | 37    | 39    | 39    | 38    | 38    | 42    | 43    | 41    | 44    | 44    | 43    | 42    | 43    | 43    | 42    | 44    | 44    | 43    | 42    | 38    | 39    | 41    | 42    | 42    | 38    | 41    |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |     |  |
| Contempt-in Jail                                                     | 32    | 31    | 33    | 28    | 28    | 29    | 27    | 30    | 25    | 24    | 21    | 19    | 20    | 23    | 22    | 23    | 18    | 20    | 25    | 22    | 24    | 32    | 27    | 25    | 21    | 24    | 24    | 24    | 26    | 23    | 21    | 25    |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |     |  |
| Contempt-Furlough                                                    | 17    | 18    | 16    | 15    | 14    | 14    | 12    | 15    | 14    | 14    | 14    | 12    | 13    | 12    | 17    | 14    | 16    | 16    | 20    | 14    | 17    | 16    | 13    | 15    | 16    | 16    | 15    | 15    | 16    | 16    | 12    | 15    |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |     |  |
| Peace Bond                                                           | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |     |  |
| Texas Juvenile Justice Department (TJJD)                             | 6     | 5     | 5     | 6     | 6     | 6     | 6     | 6     | 6     | 6     | 6     | 7     | 9     | 9     | 9     | 9     | 7     | 7     | 7     | 7     | 7     | 7     | 7     | 5     | 5     | 5     | 6     | 6     | 6     | 6     | 6     | 7     |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |     |  |
| Contract inmates                                                     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |     |  |
| U.S. Military hold                                                   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |     |  |
| Default                                                              | 112   | 99    | 80    | 70    | 69    | 100   | 101   | 99    | 92    | 91    | 84    | 69    | 96    | 100   | 98    | 91    | 69    | 80    | 72    | 97    | 88    | 94    | 89    | 80    | 71    | 63    | 96    | 84    | 100   | 81    | 73    | 87    |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |     |  |
| Release Review                                                       | 40    | 27    | 21    | 40    | 41    | 36    | 47    | 30    | 20    | 19    | 55    | 63    | 31    | 50    | 14    | 34    | 13    | 60    | 44    | 25    | 35    | 35    | 25    | 33    | 50    | 55    | 34    | 43    | 45    | 28    | 52    | 37    |         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |     |  |
| Jail Population (all buckets)                                        | 6,989 | 7,036 | 7,016 | 6,972 | 6,953 | 6,992 | 7,015 | 7,015 | 7,077 | 7,126 | 7,104 | 6,990 | 6,901 | 6,959 | 6,962 | 7,052 | 7,042 | 7,015 | 6,927 | 6,921 | 6,922 | 6,934 | 6,977 | 7,002 | 6,933 | 6,857 | 6,843 | 6,869 | 6,857 | 6,910 | 6,914 | 6,970 | 216,082 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |     |  |
|                                                                      | H     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       | L       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | SUM |  |
| BOOK-INS                                                             | 172   | 110   | 159   | 160   | 208   | 198   | 166   | 175   | 139   | 194   | 159   | 192   | 215   | 214   | 177   | 129   | 167   | 165   | 169   | 193   | 184   | 147   | 127   | 145   | 180   | 164   | 220   | 171   | 157   | 126   | 172   | 169   | 5254    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |     |  |
| RELEASES                                                             | 95    | 136   | 189   | 197   | 172   | 169   | 181   | 99    | 94    | 181   | 284   | 258   | 203   | 196   | 103   | 120   | 154   | 276   | 196   | 213   | 155   | 99    | 128   | 179   | 271   | 207   | 171   | 154   | 127   | 133   | 217   | 173   | 5357    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |     |  |
| VARIANCE                                                             | -77   | 26    | 30    | 37    | -36   | -29   | 15    | -76   | -45   | -13   | 125   | 66    | -12   | -18   | -74   | -9    | -13   | 111   | 27    | 20    | -29   | -48   | 1     | 34    | 91    | 43    | -49   | -17   | -30   | 7     | 45    | 4     | 103     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |     |  |

|                                                  |               |       |                |       |                     |         |   |               |
|--------------------------------------------------|---------------|-------|----------------|-------|---------------------|---------|---|---------------|
| 38 DAYS<br>AVG LENGTH OF STAY<br>(RELEASES ONLY) | Total Bookins | 5,254 | Total Releases | 5,357 | Total Jail Bed Days | 216,082 | = | \$ 20,653,118 |
|--------------------------------------------------|---------------|-------|----------------|-------|---------------------|---------|---|---------------|

\*\*New Buckets 2.1.2026  
\*\*Renamed/Combined/Uncombined Buckets 02.01.2026

2026

TOP 6 ARRESTING AGENCIES AND Only Offense Types

NULL = HOLDS; LEA = Law Enforcement Agencies

JAN BOOKINS - 4677

| LEA                   | Total Bookins | % of Total Bookins | Only Offense Types                           | Total Bookins |
|-----------------------|---------------|--------------------|----------------------------------------------|---------------|
| DALLAS POLICE         | 2034          | 43                 | NULL                                         | 467           |
| Dallas County Sheriff | 719           | 15                 | POSS CS PG 1/1-B <1G                         | 348           |
| Irving Police         | 305           | 7                  | ASSAULT CAUSES BODILY INJURY FAMILY VIOLENCE | 315           |
| Mesquite Police       | 211           | 5                  | CRIMINAL TRESPASS                            | 244           |
| Garland Police        | 191           | 4                  | DRIVING WHILE INTOXICATED                    | 213           |
| DART Police           | 186           | 4                  | AGG ASSAULT W/DEADLY WEAPON                  | 161           |

MAR BOOKINS - 5311

| LEA                   | Total Bookins | % of Total Bookins | Only Offense Types                           | Total Bookins |
|-----------------------|---------------|--------------------|----------------------------------------------|---------------|
| DALLAS POLICE         | 2388          | 45                 | NULL                                         | 536           |
| Dallas County Sheriff | 749           | 14                 | POSS CS PG 1/1-B <1G                         | 462           |
| Irving Police         | 342           | 6                  | ASSAULT CAUSES BODILY INJURY FAMILY VIOLENCE | 332           |
| Garland Police        | 237           | 4                  | CRIMINAL TRESPASS                            | 287           |
| DART Police           | 228           | 4                  | DRIVING WHILE INTOXICATED                    | 264           |
| Mesquite Police       | 214           | 4                  | AGG ASSAULT W/DEADLY WEAPON                  | 177           |

MAY BOOKINS - 5237

| LEA                   | Total Bookins | % of Total Bookins | Only Offense Types                           | Total Bookins |
|-----------------------|---------------|--------------------|----------------------------------------------|---------------|
| DALLAS POLICE         | 2359          | 45                 | NULL                                         | 515           |
| Dallas County Sheriff | 736           | 14                 | POSS CS PG 1/1-B <1G                         | 453           |
| Irving Police         | 385           | 7                  | ASSAULT CAUSES BODILY INJURY FAMILY VIOLENCE | 320           |
| DART Police           | 234           | 4                  | CRIMINAL TRESPASS                            | 309           |
| Garland Police        | 233           | 4                  | DRIVING WHILE INTOXICATED                    | 260           |
| Mesquite Police       | 201           | 4                  | AGG ASSAULT W/DEADLY WEAPON                  | 199           |

JULY BOOKINS - 5513

| LEA                   | Total Bookins | % of Total Bookins | Only Offense Types                           | Total Bookins |
|-----------------------|---------------|--------------------|----------------------------------------------|---------------|
| DALLAS POLICE         | 2467          | 45                 | NULL                                         | 501           |
| Dallas County Sheriff | 824           | 15                 | POSS CS PG 1/1-B <1G                         | 468           |
| Irving Police         | 435           | 8                  | ASSAULT CAUSES BODILY INJURY FAMILY VIOLENCE | 353           |
| DART Police           | 237           | 4                  | CRIMINAL TRESPASS                            | 282           |
| Garland Police        | 235           | 4                  | DRIVING WHILE INTOXICATED                    | 247           |
| Mesquite Police       | 189           | 3                  | SOLICIT PROST/OTHER PAYOR                    | 190           |

FEB BOOKINS - 4764

| LEA                   | Total Bookins | % of Total Bookins | Only Offense Types                           | Total Bookins |
|-----------------------|---------------|--------------------|----------------------------------------------|---------------|
| DALLAS POLICE         | 1992          | 42                 | NULL                                         | 493           |
| Dallas County Sheriff | 742           | 16                 | POSS CS PG 1/1-B <1G                         | 430           |
| Irving Police         | 355           | 7                  | ASSAULT CAUSES BODILY INJURY FAMILY VIOLENCE | 238           |
| DART Police           | 219           | 5                  | DRIVING WHILE INTOXICATED                    | 230           |
| Garland Police        | 202           | 4                  | CRIMINAL TRESPASS                            | 229           |
| Mesquite Police       | 192           | 4                  | AGG ASSAULT W/DEADLY WEAPON                  | 145           |

APR BOOKINS - 5239

| LEA                   | Total Bookins | % of Total Bookins | Only Offense Types                           | Total Bookins |
|-----------------------|---------------|--------------------|----------------------------------------------|---------------|
| DALLAS POLICE         | 2201          | 42                 | NULL                                         | 546           |
| Dallas County Sheriff | 791           | 15                 | POSS CS PG 1/1-B <1G                         | 438           |
| Irving Police         | 363           | 7                  | ASSAULT CAUSES BODILY INJURY FAMILY VIOLENCE | 305           |
| Garland Police        | 265           | 5                  | CRIMINAL TRESPASS                            | 268           |
| Mesquite Police       | 193           | 4                  | DRIVING WHILE INTOXICATED                    | 242           |
| DART Police           | 188           | 4                  | AGG ASSAULT W/DEADLY WEAPON                  | 191           |

JUNE BOOKINS - 5523

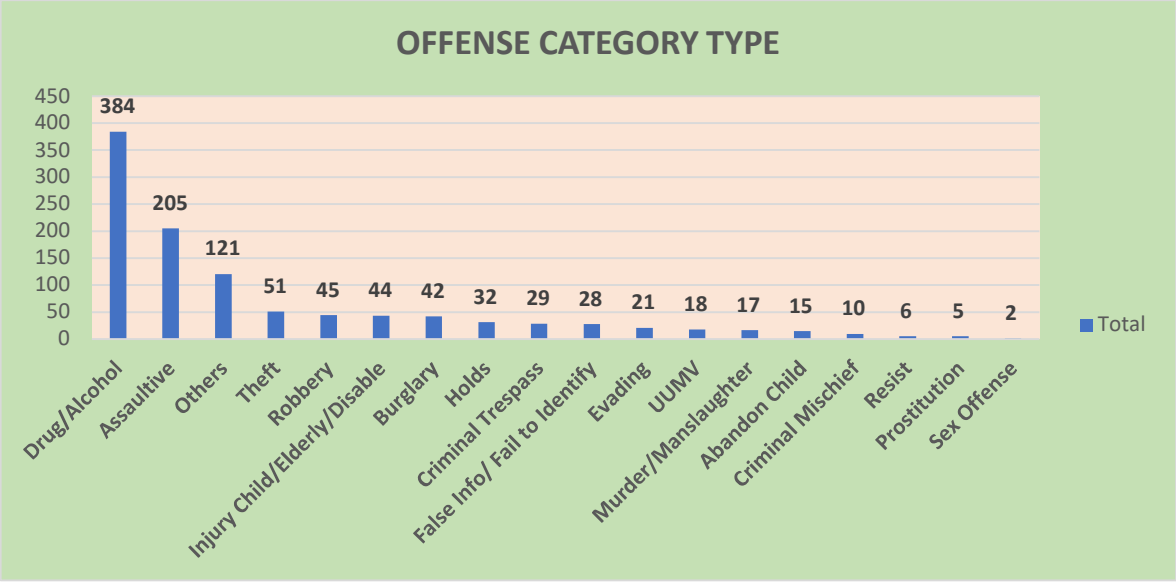
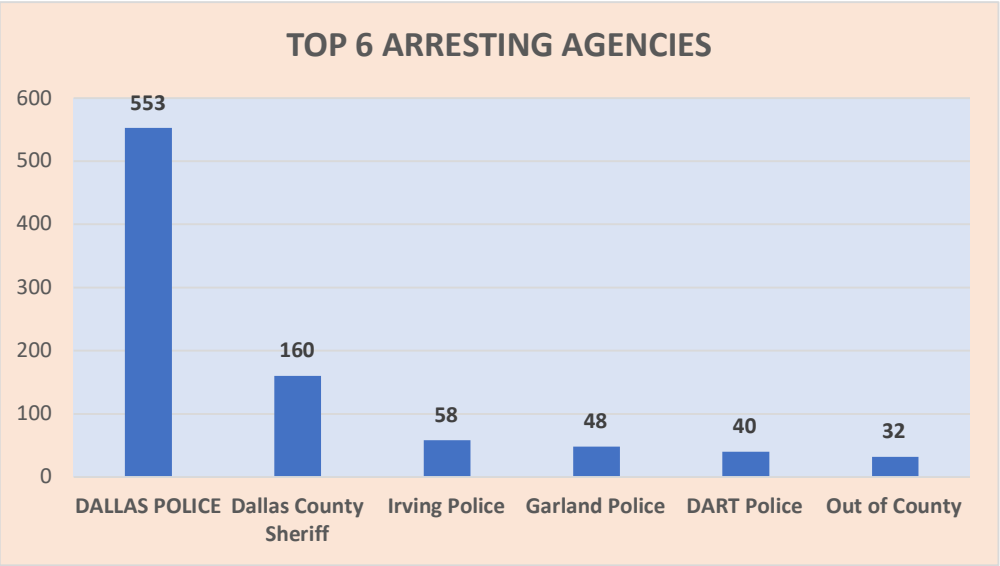
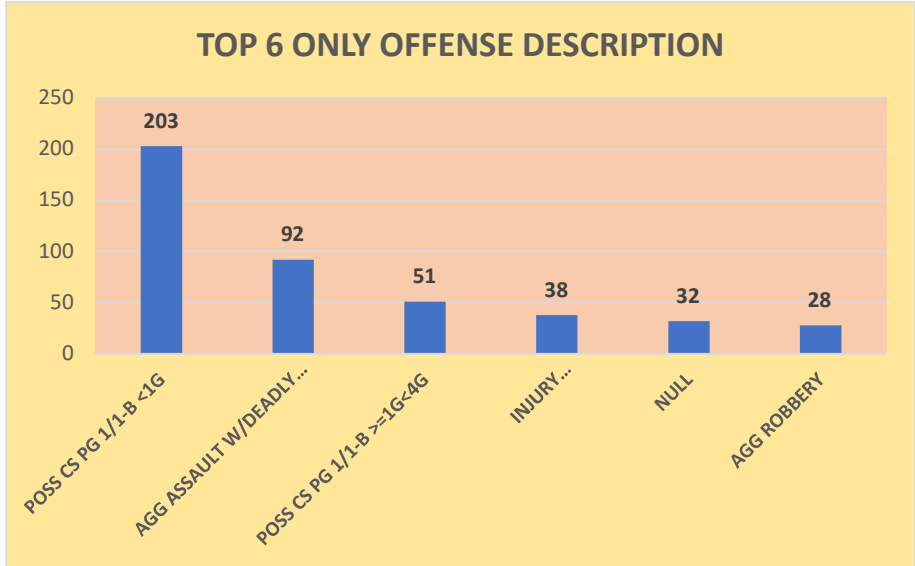
| LEA                   | Total Bookins | % of Total Bookins | Only Offense Types                           | Total Bookins |
|-----------------------|---------------|--------------------|----------------------------------------------|---------------|
| DALLAS POLICE         | 2464          | 45                 | NULL                                         | 535           |
| Dallas County Sheriff | 837           | 15                 | POSS CS PG 1/1-B <1G                         | 493           |
| Irving Police         | 392           | 7                  | ASSAULT CAUSES BODILY INJURY FAMILY VIOLENCE | 299           |
| Garland Police        | 251           | 5                  | CRIMINAL TRESPASS                            | 290           |
| DART Police           | 211           | 4                  | DRIVING WHILE INTOXICATED                    | 221           |
| Mesquite Police       | 189           | 3                  | AGG ASSAULT W/DEADLY WEAPON                  | 175           |

AUG BOOKINS - 5254

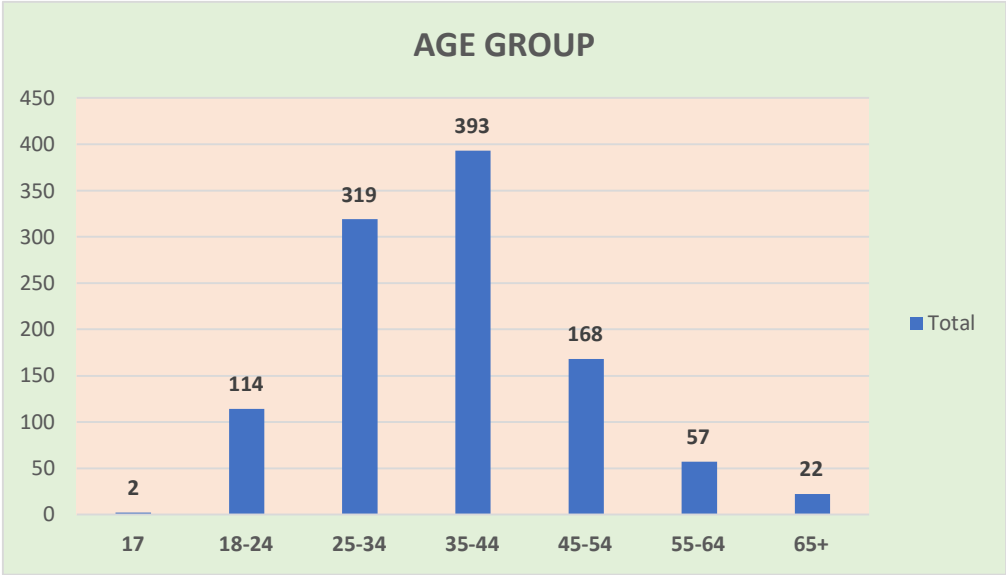
| LEA                   | Total Bookins | % of Total Bookins | Only Offense Types                           | Total Bookins |
|-----------------------|---------------|--------------------|----------------------------------------------|---------------|
| DALLAS POLICE         | 2362          | 45                 | NULL                                         | 542           |
| Dallas County Sheriff | 822           | 16                 | POSS CS PG 1/1-B <1G                         | 491           |
| Irving Police         | 368           | 7                  | ASSAULT CAUSES BODILY INJURY FAMILY VIOLENCE | 333           |
| DART Police           | 230           | 4                  | CRIMINAL TRESPASS                            | 290           |
| Garland Police        | 228           | 4                  | DRIVING WHILE INTOXICATED                    | 239           |
| Mesquite Police       | 212           | 4                  | AGG ASSAULT W/DEADLY WEAPON                  | 179           |

FEMALE DEMOGRAPHIC VISUALS FOR 9/2/2026

1075 OF 6769 FEMALES IN CUSTODY WITH AN AVERAGE NUMBER OF DAYS IN JAIL OF 93 DAYS



| NUMBER OF OFFENSES | UNIQUE INDIVIDUALS |
|--------------------|--------------------|
| Holds              | 29                 |
| 1                  | 451                |
| 2                  | 256                |
| 3                  | 141                |
| 4                  | 99                 |
| 5                  | 50                 |
| 6                  | 27                 |
| 7                  | 7                  |
| 8                  | 2                  |
| 9                  | 4                  |
| 10                 | 1                  |
| 11                 | 2                  |
| 12                 | 3                  |
| 13                 | 1                  |
| 14                 | 1                  |
| 17                 | 1                  |



| RACE/ETHNICITY                    | Count of BookInNo |
|-----------------------------------|-------------------|
| Black                             | 534               |
| Hispanic                          | 3                 |
| Non Hispanic                      | 528               |
| Unknown                           | 3                 |
| White                             | 529               |
| Hispanic                          | 231               |
| Non Hispanic                      | 292               |
| Unknown                           | 6                 |
| Asian or Pacific Islander         | 9                 |
| Non Hispanic                      | 9                 |
| American Indian or Alaskan Native | 2                 |
| Non Hispanic                      | 2                 |
| Unknown                           | 1                 |
| Non Hispanic                      | 1                 |
| Grand Total                       | 1075              |

## New DEWR Bucket Comparison

| BUCKET NAMES                                          | Aug vs Jul 2026 | Feb 26 | Mar 26 | Apr 26 | May 26 | June 26 | July 26 | Aug 26 |
|-------------------------------------------------------|-----------------|--------|--------|--------|--------|---------|---------|--------|
| Jail Population Avg.                                  | -129            | 7,133  | 7,202  | 7,151  | 7,144  | 7,143   | 7,099   | 6,970  |
| <b>SPECIAL FOCUS</b>                                  |                 |        |        |        |        |         |         |        |
| Felony EXCLUDING SJF Pending Dispo                    | 153             | 2,208  | 2,184  | 2,095  | 2,087  | 2,073   | 1,970   | 2,123  |
| SJF Pending Dispo                                     | 36              | 456    | 455    | 430    | 456    | 467     | 400     | 436    |
| <b>TRENDING UP</b>                                    |                 |        |        |        |        |         |         |        |
| Parole Violations                                     | 12              | 215    | 209    | 213    | 212    | 203     | 216     | 228    |
| Felony- Not Accepted                                  | 8               | 277    | 308    | 316    | 356    | 375     | 417     | 425    |
| SAFPF                                                 | 6               | 120    | 128    | 114    | 114    | 121     | 119     | 125    |
| Out of County Hold                                    | 5               | 63     | 59     | 72     | 59     | 65      | 57      | 62     |
| Bench Warrants                                        | 4               | 34     | 41     | 47     | 47     | 43      | 46      | 50     |
| Special Programs                                      | 3               | 180    | 190    | 178    | 177    | 179     | 174     | 177    |
| <b>TRENDING DOWN</b>                                  |                 |        |        |        |        |         |         |        |
| Felony Pending Grand Jury                             | -127            | 532    | 457    | 626    | 457    | 436     | 611     | 484    |
| TDCJ less 10 yr NOT on appeal                         | -90             | 751    | 828    | 695    | 713    | 617     | 563     | 473    |
| Felony - Cases Not Received from LEA                  | -38             | 665    | 727    | 737    | 775    | 903     | 915     | 877    |
| Release Review                                        | -18             | 45     | 51     | 50     | 48     | 56      | 55      | 37     |
| Sentd to SJF                                          | -17             | 250    | 198    | 214    | 260    | 218     | 202     | 185    |
| Misdemeanor - Filed Pending Dispo                     | -14             | 167    | 163    | 163    | 172    | 164     | 150     | 136    |
| TDCJ over 10 yr with or without appeal                | -14             | 86     | 103    | 87     | 97     | 81      | 78      | 64     |
| Competency Pending                                    | -13             | 28     | 31     | 28     | 41     | 33      | 35      | 22     |
| Misdemeanor - Cases Not Received From LEA             | -9              | 90     | 101    | 104    | 108    | 124     | 112     | 103    |
| Serv in jail (Cond of Prob)                           | -9              | 33     | 31     | 30     | 36     | 36      | 34      | 25     |
| Default                                               | -6              | 71     | 88     | 97     | 96     | 91      | 93      | 87     |
| SJF serv in co jail                                   | -3              | 8      | 12     | 9      | 10     | 10      | 14      | 11     |
| Misdemeanor - Not Accepted                            | -3              | 23     | 23     | 30     | 31     | 31      | 31      | 28     |
| <b>STABLE</b>                                         |                 |        |        |        |        |         |         |        |
| TDCJ less 10 yr on appeal                             | -1              | 11     | 11     | 8      | 9      | 11      | 9       | 8      |
| Texas Juvenile Justice Department (TJJD)              | -1              | 2      | 2      | 0      | 1      | 0       | 1       | 0      |
| Probation Violators Felony                            | 0               | 414    | 398    | 387    | 343    | 345     | 366     | 366    |
| Incompetent                                           | 0               | 298    | 291    | 303    | 323    | 338     | 321     | 321    |
| Serving Co time/fines & Serv fines/CT Cost Fines Only | 0               | 19     | 18     | 20     | 20     | 20      | 15      | 15     |
| Immigration Hold                                      | 0               | 16     | 13     | 12     | 9      | 11      | 14      | 14     |
| Parole/Proclamation                                   | 0               | 5      | 7      | 7      | 7      | 12      | 9       | 9      |
| Felony - Rejected Cases                               | 0               | 1      | 1      | 2      | 2      | 1       | 1       | 1      |
| SJF on appeal                                         | 0               | 0      | 0      | 1      | 1      | 0       | 0       | 0      |
| Misdemeanor – Rejected Cases                          | 0               | 0      | 0      | 0      | 0      | 0       | 0       | 0      |
| Class C Misdemeanor Only                              | 0               | 0      | 0      | 0      | 0      | 0       | 0       | 0      |
| Peace Bond                                            | 0               | 0      | 0      | 0      | 0      | 0       | 0       | 0      |
| Contract inmates                                      | 0               | 0      | 0      | 0      | 0      | 0       | 0       | 0      |
| U.S. Military Hold                                    | 0               | 0      | 0      | 0      | 0      | 0       | 0       | 0      |
| Contempt-Furlough                                     | 0               | 0      | 0      | 0      | 0      | 0       | 0       | 0      |
| U.S. Marshals Holds                                   | 1               | 39     | 39     | 39     | 43     | 45      | 40      | 41     |
| Contempt-in Jail                                      | 1               | 3      | 5      | 6      | 4      | 8       | 6       | 7      |
| Misdemeanor - Probation Violation (PV)                | 1               | 8      | 7      | 6      | 9      | 8       | 6       | 7      |
| Out of State Hold                                     | 1               | 16     | 20     | 24     | 22     | 23      | 21      | 22     |

**\*\*Report includes all 40 buckets (Contempt-Furlough and Release Review)**

**New DEWR Buckets Monthly Averages**

| DEWR Buckets                                          | Feb 26 | Mar 26 | Apr 26 | May 26 | Jun 26 | Jul 26 | Aug 26 | (Feb-Aug)<br>2026 Avg |
|-------------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|-----------------------|
| Felony - Cases Not Received from LEA                  | 665    | 727    | 737    | 775    | 903    | 915    | 877    | 800                   |
| Felony- Not Accepted                                  | 277    | 308    | 316    | 356    | 375    | 417    | 425    | 353                   |
| Felony - Rejected Cases                               | 1      | 1      | 2      | 2      | 1      | 1      | 1      | 1                     |
| Felony Pending Grand Jury                             | 532    | 457    | 626    | 457    | 436    | 611    | 484    | 515                   |
| Felony EXCLUDING SJF Pending Dispo                    | 2208   | 2184   | 2095   | 2087   | 2073   | 1970   | 2123   | 2106                  |
| SJF Pending Dispo                                     | 456    | 455    | 430    | 456    | 467    | 400    | 436    | 443                   |
| Probation Violators Felony                            | 414    | 398    | 387    | 343    | 345    | 366    | 366    | 374                   |
| Misdemeanor - Cases Not Received From LEA             | 90     | 101    | 104    | 108    | 124    | 112    | 103    | 106                   |
| Misdemeanor - Not Accepted                            | 23     | 23     | 30     | 31     | 31     | 31     | 28     | 28                    |
| Misdemeanor – Rejected Cases                          | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0                     |
| Misdemeanor - Filed Pending Dispo                     | 167    | 163    | 163    | 172    | 164    | 150    | 136    | 159                   |
| Misdemeanor - Probation Violation (PV)                | 8      | 7      | 6      | 9      | 8      | 6      | 7      | 7                     |
| TDCJ over 10 yr with or without appear                | 86     | 103    | 87     | 97     | 81     | 78     | 64     | 85                    |
| Bench Warrants                                        | 34     | 41     | 47     | 47     | 43     | 46     | 50     | 44                    |
| TDCJ less 10 yr on appeal                             | 11     | 11     | 8      | 9      | 11     | 9      | 8      | 9                     |
| TDCJ less 10 yr NOT on appeal                         | 751    | 828    | 695    | 713    | 617    | 563    | 473    | 663                   |
| Parole/Proclamation                                   | 5      | 7      | 7      | 7      | 12     | 9      | 9      | 8                     |
| Sentd to SJF                                          | 250    | 198    | 214    | 260    | 218    | 202    | 185    | 218                   |
| SJF on appeal                                         | 0      | 0      | 1      | 1      | 0      | 0      | 0      | 0                     |
| SJF serv in co jail                                   | 8      | 12     | 9      | 10     | 10     | 14     | 11     | 11                    |
| Parole Violations                                     | 215    | 209    | 213    | 212    | 203    | 216    | 228    | 214                   |
| Incompetent                                           | 298    | 291    | 303    | 323    | 338    | 321    | 321    | 314                   |
| Competency Pending                                    | 28     | 31     | 28     | 41     | 33     | 35     | 22     | 31                    |
| SAFPF                                                 | 120    | 128    | 114    | 114    | 121    | 119    | 125    | 120                   |
| Special Programs                                      | 180    | 190    | 178    | 177    | 179    | 174    | 177    | 179                   |
| Out of County Hold                                    | 63     | 59     | 72     | 59     | 65     | 57     | 62     | 63                    |
| Out of State Hold                                     | 16     | 20     | 24     | 22     | 23     | 21     | 22     | 21                    |
| Immigration Hold                                      | 16     | 13     | 12     | 9      | 11     | 14     | 14     | 13                    |
| U.S. Marshals Holds                                   | 39     | 39     | 39     | 43     | 45     | 40     | 41     | 41                    |
| Serv in jail (Cond of Prob)                           | 33     | 31     | 30     | 36     | 36     | 34     | 25     | 32                    |
| Serving Co time/fines & Serv fines/CT Cost Fines Only | 19     | 18     | 20     | 20     | 20     | 15     | 15     | 18                    |
| Class C Misdemeanor Only                              | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0                     |
| Contempt-in Jail                                      | 3      | 5      | 6      | 4      | 8      | 6      | 7      | 6                     |
| Contempt-Furlough                                     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0                     |
| Peace Bond                                            | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0                     |
| Texas Juvenile Justice Department (TJJD)              | 2      | 2      | 0      | 1      | 0      | 1      | 0      | 1                     |
| Contract inmates                                      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0                     |
| U.S. Military Hold                                    | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0                     |
| Default                                               | 71     | 88     | 97     | 96     | 91     | 93     | 87     | 89                    |
| Release Review                                        | 45     | 51     | 50     | 48     | 56     | 55     | 37     | 49                    |
| Total Jail Population                                 | 7133   | 7202   | 7151   | 7144   | 7143   | 7099   | 6970   | 7120                  |
|                                                       |        |        |        |        |        |        |        |                       |
| INTAKE DAILY AVERAGE                                  | 170    | 171    | 175    | 169    | 184    | 178    | 169    | 174                   |
| RELEASE DAILY AVERAGE                                 | 166    | 174    | 176    | 163    | 191    | 181    | 173    | 175                   |
| VARIANCE                                              | -4     | 3      | 1      | -6     | 7      | 3      | 4      | 1                     |

Dallas County Jail Population 3-year statistical summary for:  
2024, 2025, & 2026

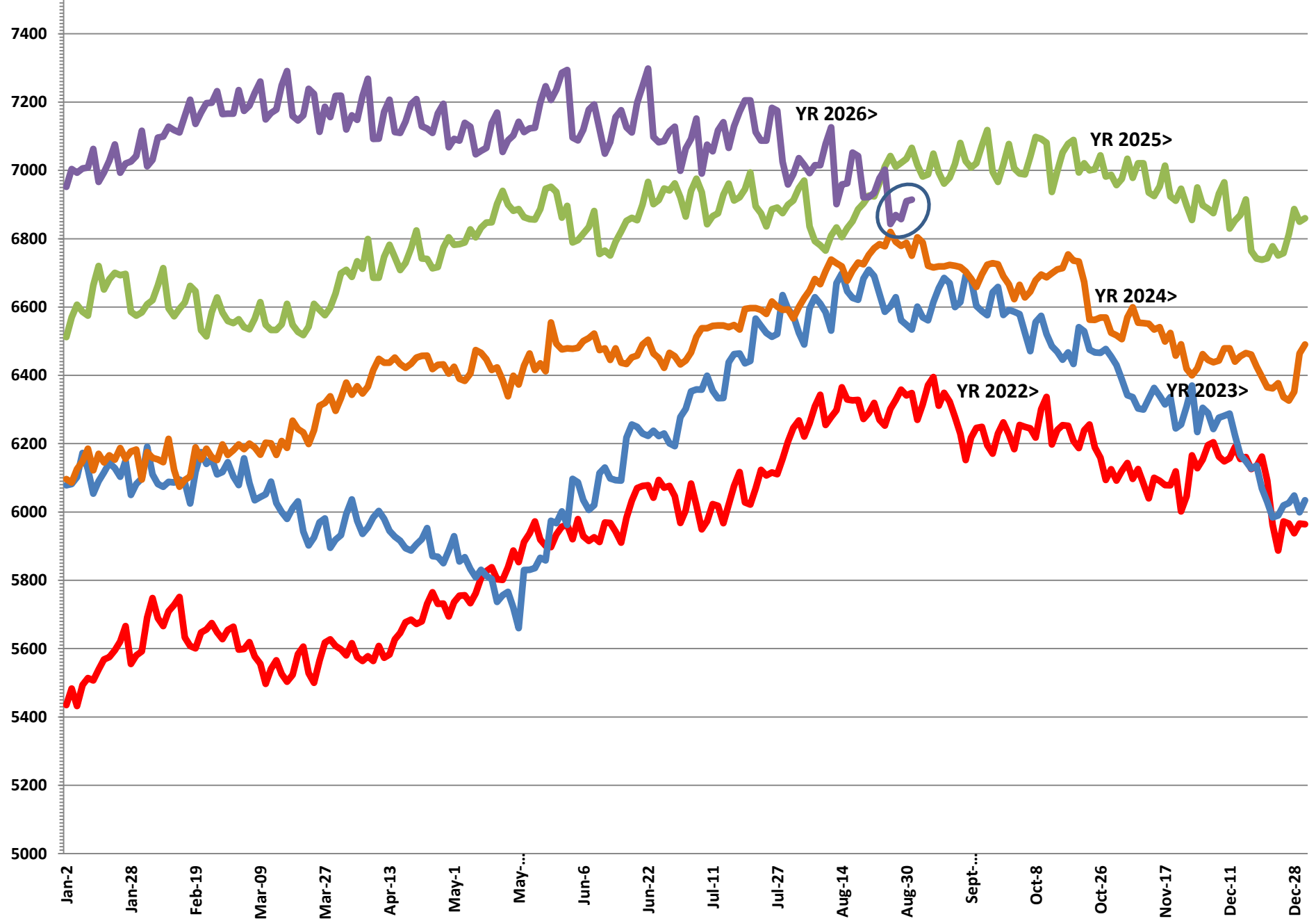
| JAIL POPULATION MONTHLY AVERAGES |                 |      |        |                 |      |        |                 |
|----------------------------------|-----------------|------|--------|-----------------|------|--------|-----------------|
| 2024                             | Jail Pop<br>AVG | 2024 | 2025   | Jail Pop<br>AVG | 2025 | 2026   | Jail Pop<br>AVG |
| Jan-24                           | 6138            | 6460 | Jan-25 | 6649            | 6837 | Jan-26 | 7025            |
| Feb-24                           | 6157            | 6460 | Feb-25 | 6608            | 6837 | Feb-26 | 7133            |
| Mar-24                           | 6240            | 6460 | Mar-25 | 6581            | 6837 | Mar-26 | 7202            |
| Apr-24                           | 6429            | 6460 | Apr-25 | 6743            | 6837 | Apr-26 | 7151            |
| May-24                           | 6440            | 6460 | May-25 | 6877            | 6837 | May-26 | 7144            |
| Jun-24                           | 6487            | 6460 | Jun-25 | 6862            | 6837 | Jun-26 | 7143            |
| Jul-24                           | 6558            | 6460 | Jul-25 | 6917            | 6837 | Jul-26 | 7099            |
| Aug-24                           | 6733            | 6460 | Aug-25 | 6917            | 6837 | Aug-26 | 6970            |
| Sep-24                           | 6732            | 6460 | Sep-25 | 7048            | 6837 | Sep-26 |                 |
| Oct-24                           | 6670            | 6460 | Oct-25 | 7035            | 6837 | Oct-26 |                 |
| Nov-24                           | 6503            | 6460 | Nov-25 | 6960            | 6837 | Nov-26 |                 |
| Dec-24                           | 6431            | 6460 | Dec-25 | 6842            | 6837 | Dec-26 |                 |
| YR AVG                           | 6460            |      | YR AVG | 6837            |      | YR AVG | 7108            |

\*\*July 31, 2026: The Jail Population Monthly Averages were updated to reflect all 40 reporting buckets

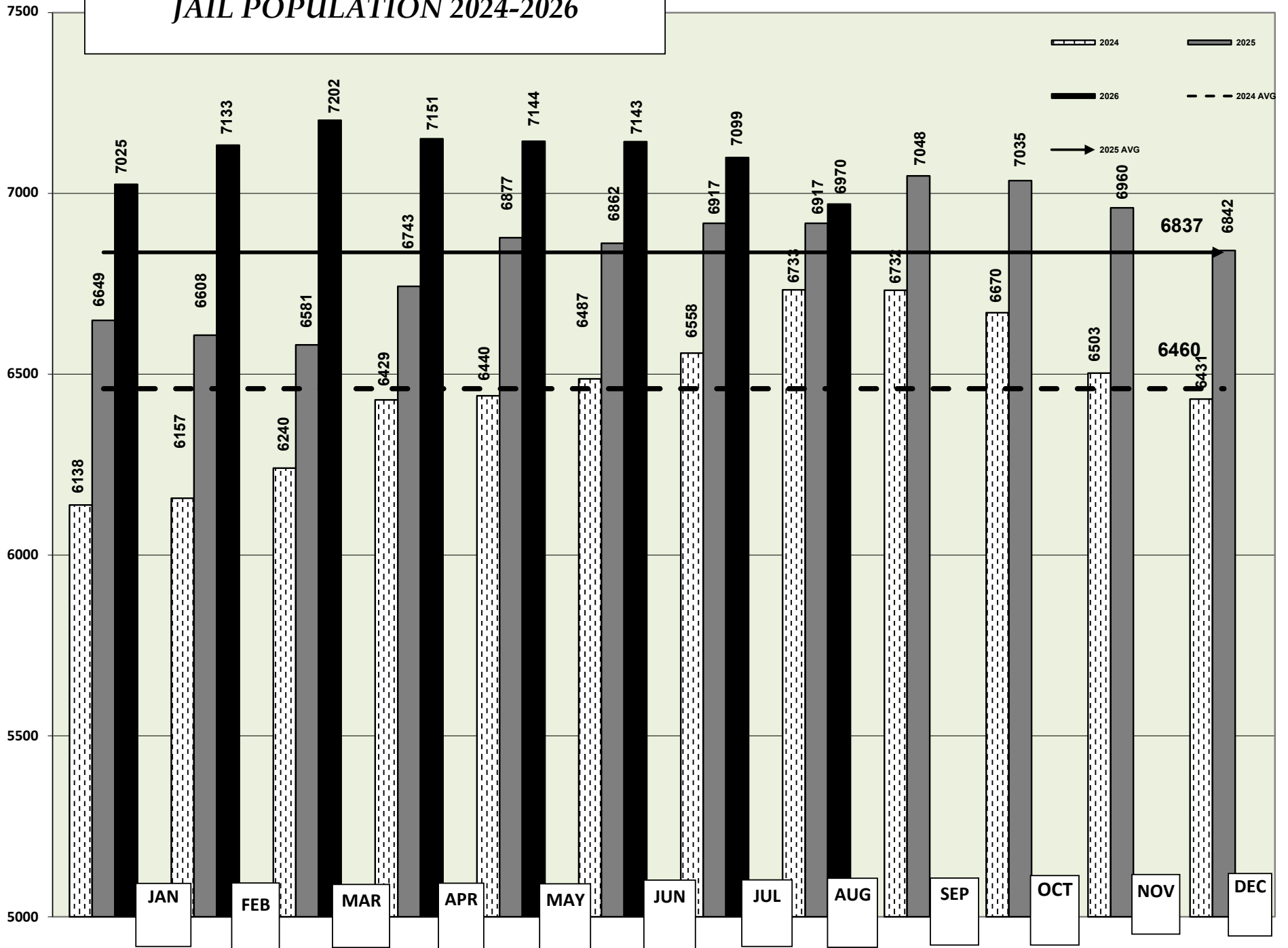
| BOOKINS MONTHLY TOTALS |                  |      |        |                  |      |        |                  |
|------------------------|------------------|------|--------|------------------|------|--------|------------------|
| 2024                   | Total<br>bookins | 2024 | 2025   | Total<br>bookins | 2025 | 2026   | Total<br>bookins |
| Jan-24                 | 3943             | 4473 | Jan-25 | 4264             | 4872 | Jan-26 | 4677             |
| Feb-24                 | 4243             | 4473 | Feb-25 | 4447             | 4872 | Feb-26 | 4764             |
| Mar-24                 | 4461             | 4473 | Mar-25 | 4942             | 4872 | Mar-26 | 5311             |
| Apr-24                 | 4581             | 4473 | Apr-25 | 4925             | 4872 | Apr-26 | 5239             |
| May-24                 | 4691             | 4473 | May-25 | 5053             | 4872 | May-26 | 5236             |
| Jun-24                 | 4517             | 4473 | Jun-25 | 4828             | 4872 | Jun-26 | 5522             |
| Jul-24                 | 4758             | 4473 | Jul-25 | 5307             | 4872 | Jul-26 | 5513             |
| Aug-24                 | 5056             | 4473 | Aug-25 | 5438             | 4872 | Aug-26 | 5254             |
| Sep-24                 | 4468             | 4473 | Sep-25 | 4985             | 4872 | Sep-26 |                  |
| Oct-24                 | 4630             | 4473 | Oct-25 | 5019             | 4872 | Oct-26 |                  |
| Nov-24                 | 4274             | 4473 | Nov-25 | 4676             | 4872 | Nov-26 |                  |
| Dec-24                 | 4059             | 4473 | Dec-25 | 4579             | 4872 | Dec-26 |                  |
| YR AVG                 | 4473             |      | YR AVG | 4872             |      | YR AVG | 5190             |
| TOTAL                  | 53,681           |      | TOTAL  | 58,463           |      | TOTAL  | 41,516           |

\*\*Jail Population over 6900 and Bookin Totals over 5,000

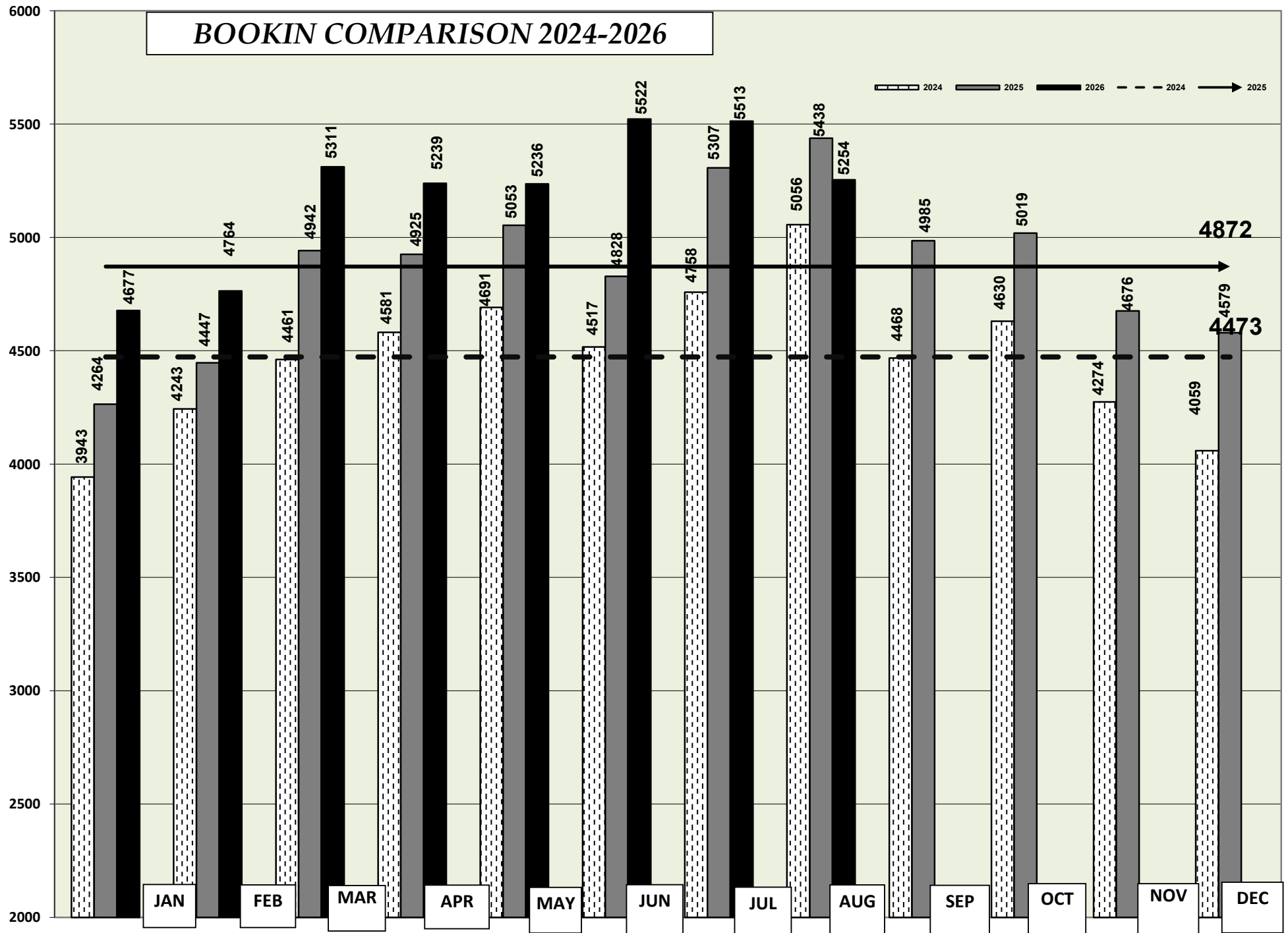
## Dallas County Jail Population 2022 - 2026



# JAIL POPULATION 2024-2026

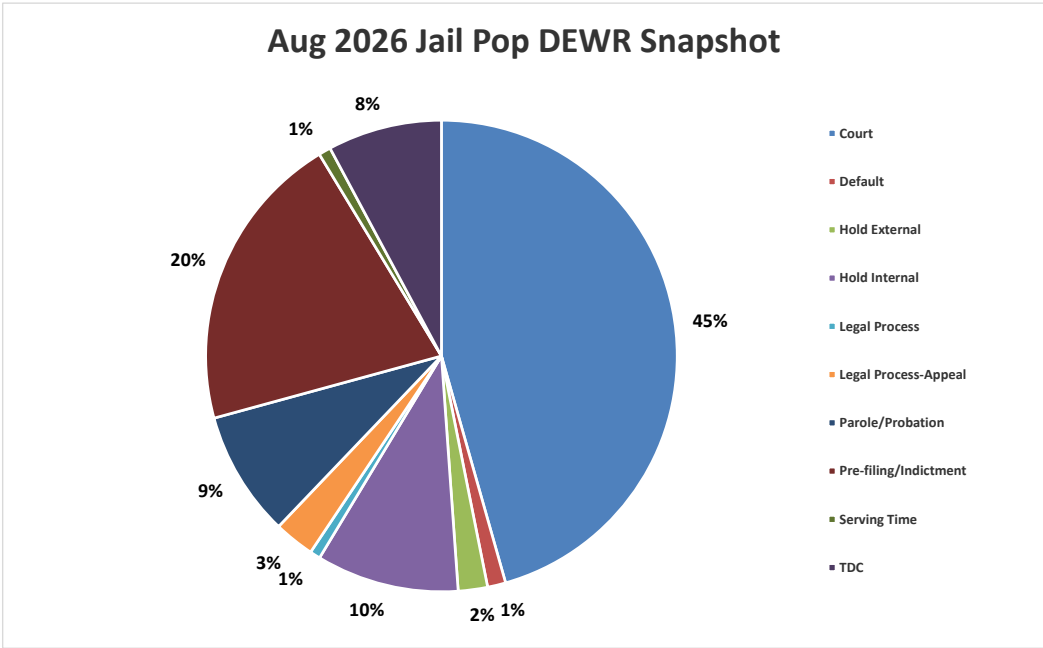
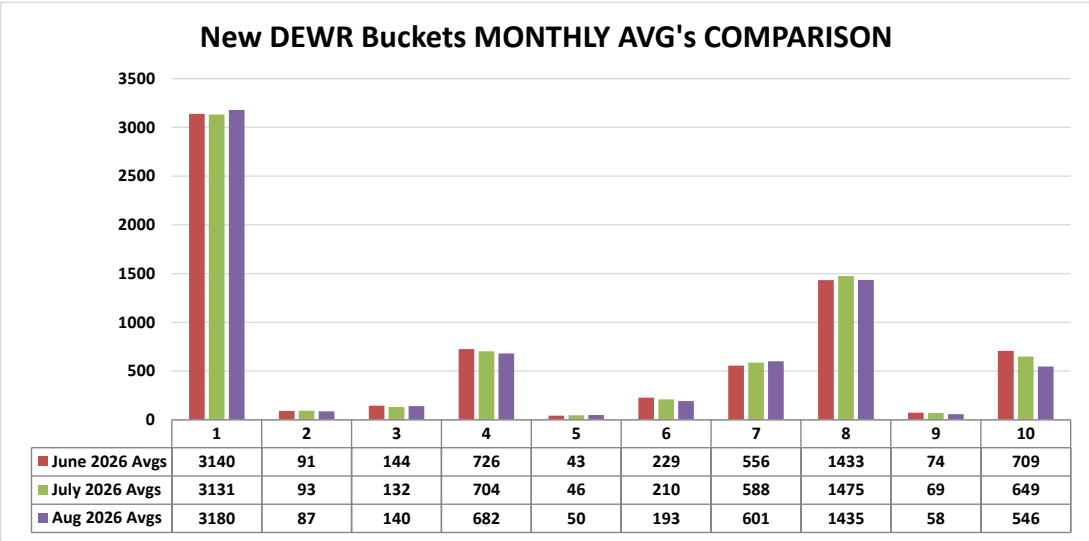


# BOOKIN COMPARISON 2024-2026



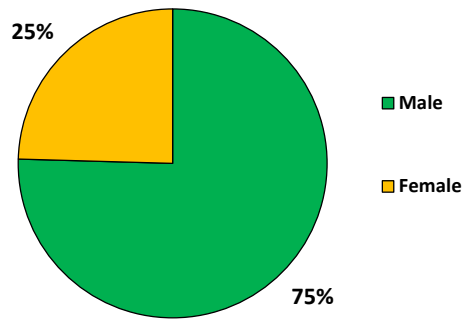
Past 2 months vs Aug. 2026 Snapshot

| Jail Pop Buckets                                      | Jail Pop Category     |
|-------------------------------------------------------|-----------------------|
| Felony - Cases Not Received from LEA                  | Pre-filing/Indictment |
| Felony- Not Accepted                                  | Pre-filing/Indictment |
| Felony - Rejected Cases                               | Pre-filing/Indictment |
| Felony Pending Grand Jury                             | Court                 |
| Felony EXCLUDING SJF pending Dispo                    | Court                 |
| SJF pending Dispo                                     | Court                 |
| Probation Violators Felony                            | Parole/Probation      |
| Misdemeanor - Cases not received From LEA             | Pre-filing/Indictment |
| Misdemeanor - Not Accepted                            | Pre-filing/Indictment |
| Misdemeanor – Rejected Cases                          | Pre-filing/Indictment |
| Misdemeanor - Filed pending Dispo                     | Court                 |
| Misdemeanor - Probation Violation (PV)                | Parole/Probation      |
| TDCJ over 10 yr with or without appear                | TDC                   |
| Bench Warrants                                        | Legal Process         |
| TDCJ less 10 yr on appeal                             | Legal Process-Appeal  |
| TDCJ less 10 yr NOT on appeal                         | TDC                   |
| Parole/Proclamation                                   | TDC                   |
| Sentd to SJF                                          | Legal Process-Appeal  |
| SJF on appeal                                         | Legal Process-Appeal  |
| SJF serv in co jail                                   | Serving Time          |
| Parole Violations                                     | Parole/Probation      |
| Incompetent                                           | Internal Hold         |
| Competency Pending                                    | Hold Internal         |
| SAFPF                                                 | Hold Internal         |
| Special Programs                                      | Hold Internal         |
| Out of County Hold                                    | Hold External         |
| Out of State Hold                                     | Hold External         |
| Immigration Hold                                      | Hold External         |
| U.S. Marshals Holds                                   | Hold External         |
| Serv in jail (Cond of Prob)                           | Serving Time          |
| Serving Co time/fines & Serv fines/CT cost fines only | Serving Time          |
| Class C Misdemeanor Only                              | Serving Time          |
| Contempt-in Jail                                      | Serving Time          |
| Peace Bond                                            | Hold External         |
| Texas Juvenile Justice Department (TJJD)              | Hold External         |
| Contract inmates                                      | Hold External         |
| U.S. Military Hold                                    | Hold External         |
| Default                                               | Default               |
| Contempt-Furlough                                     | Hold Internal         |
| Release Review                                        | Hold Internal         |

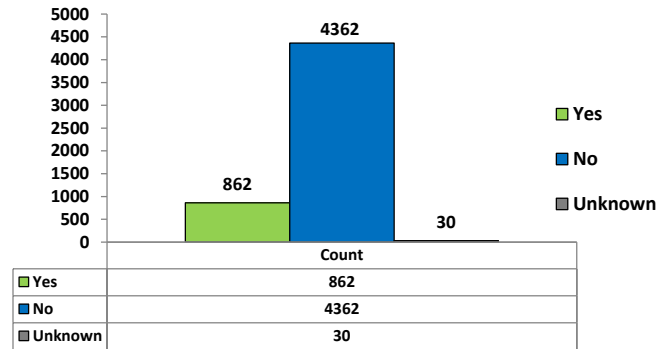


## August 2026 BOOK-IN SNAPSHOT

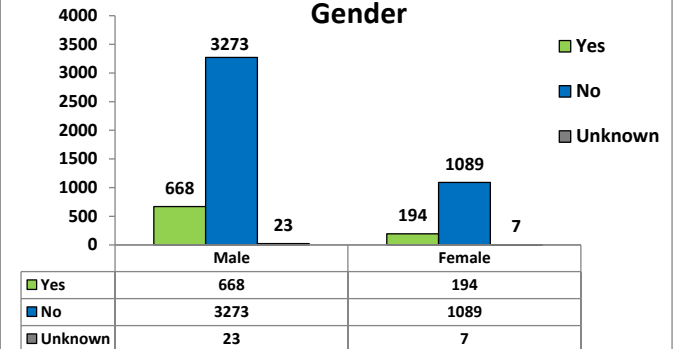
Aug. 2026 Book-in by Gender



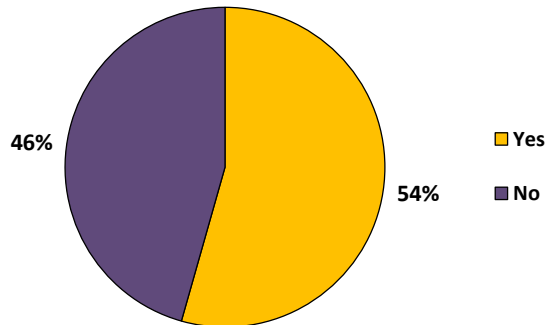
Aug. 2026 Unsheltered Book-in



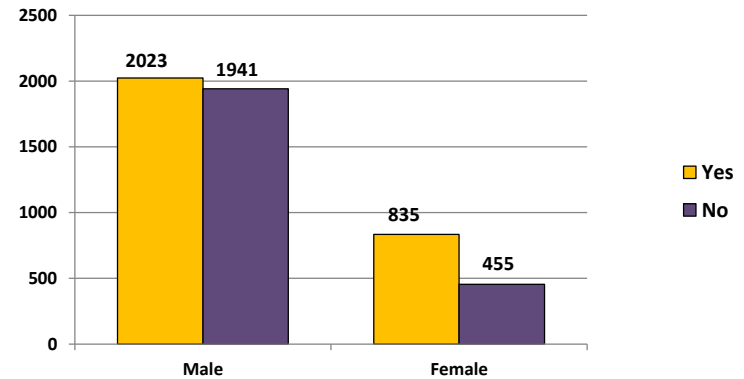
Aug. 2026 Unsheltered Book-in by Gender



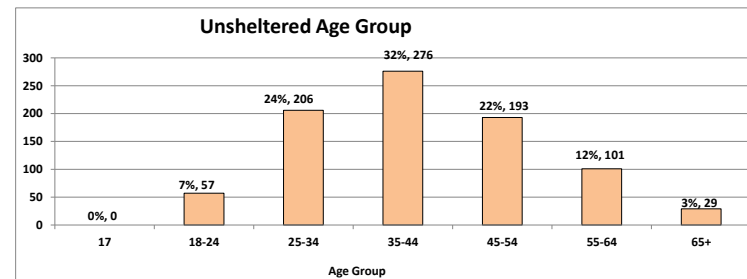
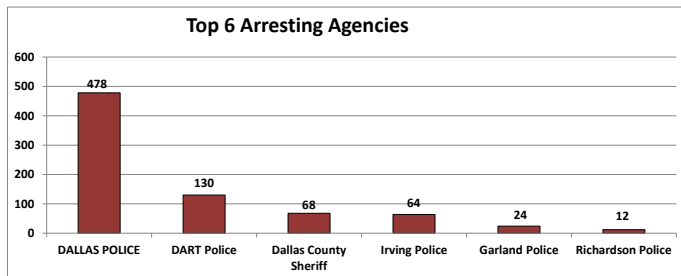
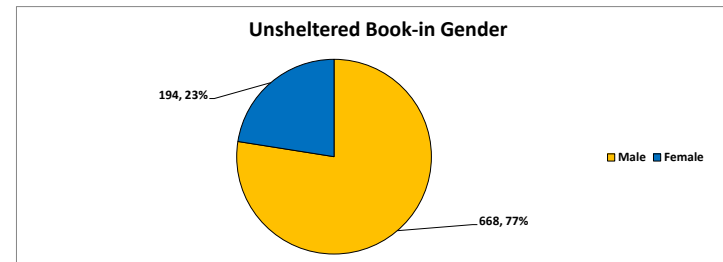
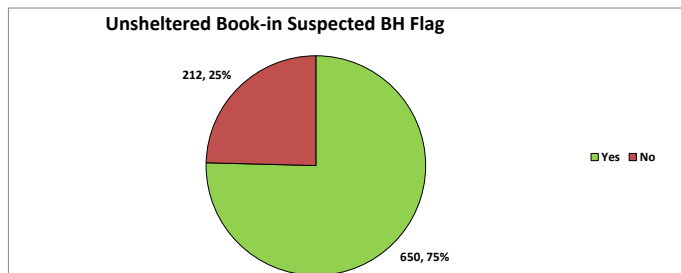
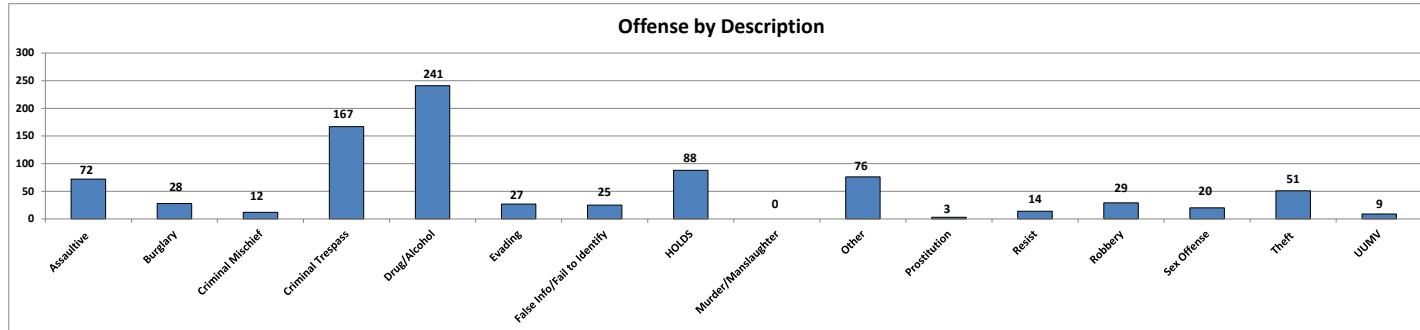
Aug. 2026 Book-in Suspected Behavioral Health (BH) Flag



Aug. 2026 Book-in Suspected Behavioral Health flag by Gender

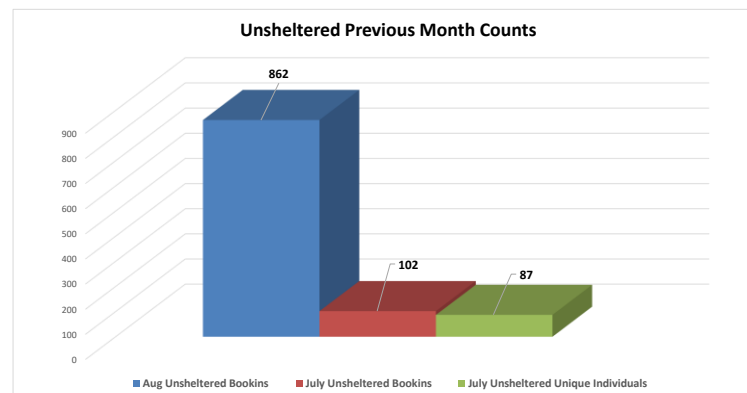


## Unsheltered August 2026 BOOK-IN



| # of Bookins from previous Month | Unique Individuals |
|----------------------------------|--------------------|
| 1                                | 74                 |
| 2                                | 11                 |
| 3                                | 2                  |
| 4                                | 0                  |
| <b>Total</b>                     | <b>87</b>          |

**\* 862 bookins accounted for 102 bookins from previous month**



# Release Glossary

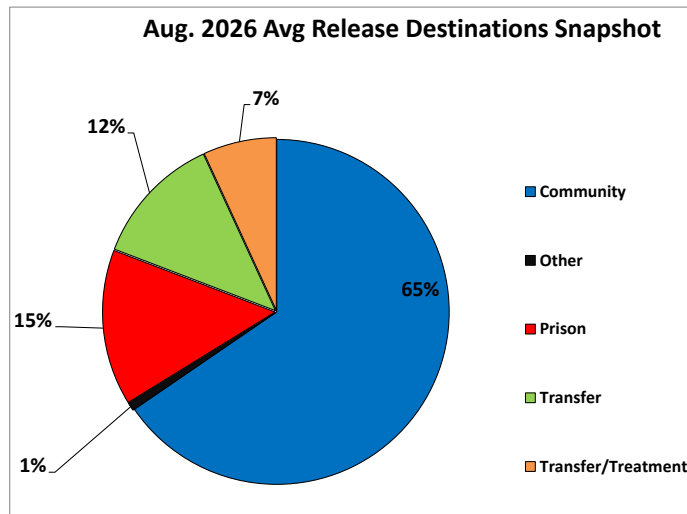
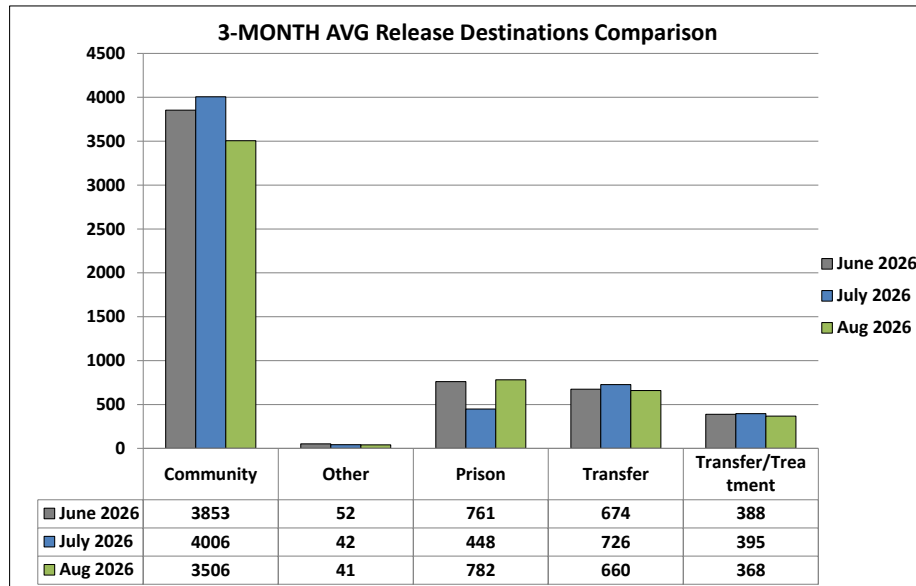
| RELEASE CATEGORY                                        | RELEASE DEFINITIONS                                                                                                                                                                                                                                                                                                                                       |
|---------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>BENCH WARRANT-READY TO RETURN BOND REINSTATED</b>    | Subject was transferred from another facility/agency on a Bench Warrant (typically court related - stand trial, witness, etc.); requirement has been satisfied, and the subject is ready to return to facility/agency from whence they transported                                                                                                        |
| <b>Currently Not Holding Class Cs</b>                   | Subject out on bond and the bond is revoked ("caught" another charge, bond amount deemed inadequate, etc.) later found acceptable or adequate and reinstated by a judge; charge is thereby disposed/released                                                                                                                                              |
| <b>Deceased</b>                                         | A consequence of COVID; a subject will not be booked in or held on a Misdemeanor C; reactivate is sent to originating agency                                                                                                                                                                                                                              |
| <b>DRY WRIT</b>                                         | Subject died while incarcerated                                                                                                                                                                                                                                                                                                                           |
| <b>DRY WRIT-CASE NOT FILED</b>                          | Felony case not filed within 72 hours but the court reserves the right to file at a later time (case does not currently meet the required criteria, evidence, etc.)                                                                                                                                                                                       |
| <b>ERROR-DUPLICATE CASE</b>                             | Case not filed within 72 hours but the court reserves the right to file at a later time (case does not currently meet the required criteria, evidence, etc.)                                                                                                                                                                                              |
| <b>ERROR- WRONG CASE #</b>                              | Entry error; charge/hold added twice                                                                                                                                                                                                                                                                                                                      |
| <b>Escaped</b>                                          | Entry error; incorrect case/warrant number                                                                                                                                                                                                                                                                                                                |
| <b>Failed to Report</b>                                 | Subject escaped custody                                                                                                                                                                                                                                                                                                                                   |
| <b>Failed to Return to Work Release</b>                 | Subject's failure to report at a court mandated date/time                                                                                                                                                                                                                                                                                                 |
| <b>FELONY REDUCED TO MISDEMEANOR</b>                    | Subject released from confinement, with a condition of return, for the purpose of employment and subject failed to return                                                                                                                                                                                                                                 |
| <b>Finding of Facts Release</b>                         | Felony level of degree not supported by facts of the case; charge is reduced to the appropriate grade level supported by the facts                                                                                                                                                                                                                        |
| <b>HOLD ADDED IN ERROR</b>                              | Similar to Dry Writ, case not filed but the court reserves the right to file at a later time (case does not currently meet the required criteria, evidence, etc.)                                                                                                                                                                                         |
| <b>Judicial Treatment Center/Wilmer</b>                 | Data entry error; charge does not belong to the subject                                                                                                                                                                                                                                                                                                   |
| <b>MISDEMEANOR REDUCED TO CLASS C MOTION TO RELEASE</b> | Court has ordered subject to an inpatient treatment facility for substance abuse treatment and supportive services                                                                                                                                                                                                                                        |
| <b>No Billed</b>                                        | Misdemeanor level of degree not supported by facts of the case; charge is reduced to the appropriate grade level supported by the facts                                                                                                                                                                                                                   |
| <b>Other</b>                                            | Order from the court to release a charge; basis for the motion varies based on the argument presented                                                                                                                                                                                                                                                     |
| <b>Paid Fine</b>                                        | Court has concluded there is not enough evidence to support a criminal charge at this time                                                                                                                                                                                                                                                                |
| <b>Parole in Absentia or Pre Parole Transfer</b>        | Any circumstance for which there is no appropriate, specific selection; may only be used with prior managerial approval                                                                                                                                                                                                                                   |
| <b>Parole Warrant Withdrawn</b>                         | Charge is disposed by payment of funds (typically for a Class C ticket)                                                                                                                                                                                                                                                                                   |
| <b>Posted Cash Bond</b>                                 | Subject unable to attend the parole hearing in person; request is reviewed, and parole granted (without subject in attendance); PPT (Pre- Parole Transfer) is transitional facility that provides pre-parolees counseling, on-site academic and vocational education and services, and other programming during the last 12 months of their incarceration |
| <b>Posted Personal Recognizance Bond</b>                | Commonality known as "Blue Warrant;" a subject's parole has been revoked; upon review, warrant is no longer in effect and hold is released                                                                                                                                                                                                                |
| <b>POSTED PR BOND</b>                                   | Cash funds paid to the court to secure subject's release from facility                                                                                                                                                                                                                                                                                    |
| <b>Posted Pre-trial Bond</b>                            | Court allows subject to be released without paying bail if the subject agrees to appear at the court appointed day/time                                                                                                                                                                                                                                   |
| <b>Posted PT Personal Recognizance Bond</b>             | Court allows subject to be released without paying bail if the subject agrees to appear at the court appointed day/time                                                                                                                                                                                                                                   |
| <b>Posted Surety Bond</b>                               | Subject allowed to pay funds to the court and be released with the written agreement they will return for trial                                                                                                                                                                                                                                           |
| <b>Posted Writ Bond</b>                                 | Subject allowed released without paying bail with the written agreement they will return for trial                                                                                                                                                                                                                                                        |
| <b>PROBATION DISCHARGED</b>                             | Subject pays funds to the court via a third party to secure release from incarceration                                                                                                                                                                                                                                                                    |
| <b>RELEASE PER SHOCK PROBATION</b>                      | Bond by which an inmate may be released from jail without first having to go before a judge                                                                                                                                                                                                                                                               |
| <b>Released By Order of the Court</b>                   | Subject has completed all the conditions of probation and the probationary period has ended                                                                                                                                                                                                                                                               |
| <b>Released on Probation</b>                            | Sentencing or early-release program in the Texas Code of Criminal Procedure; Shock probation allows a judge to send a defendant to prison or jail for a short period of time, and after that stint is served, put the defendant on probation                                                                                                              |
| <b>Released per Agency Pick Time Expired</b>            | Court document describing the conditions under which a subject will be released                                                                                                                                                                                                                                                                           |
| <b>RELEASED PER AGENCY PICK-UP TIME EXPIRED</b>         | Release of a subject to supervision in the community after he has completed a part of his sentence in a facility                                                                                                                                                                                                                                          |
| <b>Released per Art 14.06/Magistrate Order</b>          | Upon resolution of county Misdemeanor B or above, subject is held 24 hours on Class C tickets for in county agency; Subject is released after 24 hours if agency fails to take custody; no longer in practice due to COVID                                                                                                                                |
| <b>RELEASED PER CASE REJECTED BY DA</b>                 | Upon resolution of county Misdemeanor B or above, subject is held 24 hours on Class C tickets for in county agency; Subject is released after 24 hours if agency fails to take custody; no longer in practice due to COVID                                                                                                                                |
| <b>RELEASED PER DISCHARGE IN ABSENTIA</b>               | Written notice of Citation to Appear including the time and place a subject must appear before a magistrate to address charges (JP warrants, Sunnyvale)                                                                                                                                                                                                   |
| <b>RELEASED PER DPD RELEASE CHARGE</b>                  | District Attorney declines to prosecute or rejects the case based on insufficient evidence; reserves the right to file at a later date after additional investigation or upon receipt of additional evidence                                                                                                                                              |
| <b>Released per DPD/Class C Only</b>                    | Subject has remained incarcerated length of time required by the judgment and the sentence is discharged; in essence, subject served out his state jail or state pen time at Dallas County and may be released                                                                                                                                            |
| <b>RELEASED PER FINDING OF FACTS</b>                    | Similar to Finding of Fact or Dry Writ; the filing agency (DPD) drops the case, for a multitude of reasons; and the charge may be disposed                                                                                                                                                                                                                |
| <b>Released per Investigating Agency</b>                | Subject attends city court to address class C holds and is granted time served, fine payment, etc; no longer in practice due to COVID                                                                                                                                                                                                                     |
| <b>RELEASED PER INVESTIGATIVE AGENCY</b>                | Misdemeanor case not filed but the court reserves the right to file at a later time (case does not currently meet the required criteria, evidence, etc.)                                                                                                                                                                                                  |
| <b>RELEASED PER MEDICAL REASONS</b>                     | Arresting agency is not pursuing the charge (warrant recall, etc.)                                                                                                                                                                                                                                                                                        |
| <b>RELEASED PER PIA MANDATORY</b>                       | Arresting agency is not pursuing the charge (warrant recall, etc.)                                                                                                                                                                                                                                                                                        |
| <b>Released per Teletype</b>                            | Subject has been released due to life threatening medical concerns; approval of sworn personnel required                                                                                                                                                                                                                                                  |
| <b>Released to Dallas County Agency</b>                 | Subject unable to attend the parole hearing in person; request is reviewed, and parole granted (without subject in attendance); subject released to mandatory supervision                                                                                                                                                                                 |
| <b>Released to INS/Border Patrol</b>                    | Documentation (teletype) releasing a charge or hold is received via the Texas law Enforcement Telecommunications System                                                                                                                                                                                                                                   |
| <b>Released to Investigating Agency</b>                 | Custody transferred to another Dallas County agency (Lancaster PD, DeSoto PD, etc.)                                                                                                                                                                                                                                                                       |
| <b>Released to Mental Facility</b>                      | Custody transferred to federal custody (ICE/INS/Immigration)                                                                                                                                                                                                                                                                                              |
| <b>Released to Military</b>                             | Custody transferred to original, arresting agency                                                                                                                                                                                                                                                                                                         |
| <b>Released to Out of County Agency</b>                 | As ordered by the court, custody transferred to mental health facility or program; typically, court ordered (incompetent)                                                                                                                                                                                                                                 |
| <b>Released to Out of State Agency</b>                  | Custody transferred to military agency                                                                                                                                                                                                                                                                                                                    |
| <b>RELEASED TO PAROLE OFFICER</b>                       | Custody transferred to in state, but out of county, agency (Collin Co, Denton Co.)                                                                                                                                                                                                                                                                        |
| <b>Released to Special Program</b>                      | Custody transferred to out of state agency (FFI)                                                                                                                                                                                                                                                                                                          |
| <b>RELEASED TO TDC</b>                                  | Subject is released prior to the court determined expiration date into the custody of their parole officer and in turn serves the remainder of their time in the community under the supervision of their parole officer                                                                                                                                  |
| <b>RELEASED TO TDC-ISF</b>                              | Subject transferred to treatment program designated by the court (ADAPT, Homeward Bound, etc.)                                                                                                                                                                                                                                                            |
| <b>Released to TDCJ</b>                                 | Subject transferred to Texas Department of Corrections                                                                                                                                                                                                                                                                                                    |
| <b>RELEASED TO U.S. MARSHALL</b>                        | Subject transferred to Texas Department of Corrections – Intermediate Sanction Facility (an in-custody treatment alternative for medium to high risk felony offenders)                                                                                                                                                                                    |
| <b>Released to US Marshal</b>                           | Subject transferred to Texas Department of Corrections                                                                                                                                                                                                                                                                                                    |
| <b>Removed from furlough</b>                            | Subject transferred to US Marshal (Federal) Custody                                                                                                                                                                                                                                                                                                       |
| <b>SENTENCED TO DEATH</b>                               | Subject transferred to US Marshal (Federal) Custody                                                                                                                                                                                                                                                                                                       |
| <b>Served Time</b>                                      | Subject was furloughed (allowed to leave the facility) for a specific amount of time due to special circumstances (attend funeral, etc.)                                                                                                                                                                                                                  |
| <b>Served Time and/or Paid Fine</b>                     | Court order determining punishment to be execution                                                                                                                                                                                                                                                                                                        |
| <b>TRANSFERRED TO INS/BORDER PATROL</b>                 | Subject satisfied sentence requirement by confinement for time dictated by the judgement                                                                                                                                                                                                                                                                  |
| <b>TRANSFERRED TO A MENTAL FACILITY</b>                 | Subject satisfied sentence requirement by a combination of confinement and payment of funds dictated by the judgement                                                                                                                                                                                                                                     |
| <b>TRANSFERRED TO A FEDERAL AGENCY</b>                  | Subject has satisfied all in state and out of state charges and is transferred to Immigration/Border Patrol custody                                                                                                                                                                                                                                       |
| <b>TRANSFERRED TO A SPECIAL PROGRAM</b>                 | Court has found the subject incompetent and ordered confinement in a state hospital                                                                                                                                                                                                                                                                       |
| <b>WARRANT WITHDRAWN</b>                                | Custody transferred to federal agency (FBI, ICE, ATF, USMS, etc.)                                                                                                                                                                                                                                                                                         |
|                                                         | As ordered by the court, subject is released to the custody of a treatment program (FUSE, ADAPT, Laura Edmonds, etc.)                                                                                                                                                                                                                                     |
|                                                         | Warrant has been recalled or is no longer in effect and has been recalled by originating agency                                                                                                                                                                                                                                                           |

Release Destinations Published by Dallas County Sheriff's Department-Data Management Unit (DMU) 8.10.23

## MONTHLY RELEASE TOTALS BY CATEGORY

| RELEASE CATEGORY                          | Aug 24 | 2024 TOTAL | Aug 25 | 2025 TOTAL | Jan 26 | Feb 26 | Mar 26 | Apr 26 | May 26 | June 26 | July 26 | Aug 26 | 2026 TOTAL |
|-------------------------------------------|--------|------------|--------|------------|--------|--------|--------|--------|--------|---------|---------|--------|------------|
| BENCH WARRANT-READY TO RETURN             | 0      | 0          | 0      | 1          | 1      | 0      | 0      | 0      | 0      | 0       | 0       | 1      | 2          |
| BOND REINSTATED                           | 31     | 282        | 15     | 219        | 22     | 16     | 20     | 17     | 20     | 14      | 15      | 17     | 141        |
| Currently Not Holding Class Cs            | 0      | 4          | 0      | 1          | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 0          |
| Deceased                                  | 2      | 9          | 1      | 12         | 2      | 0      | 0      | 0      | 0      | 1       | 1       | 1      | 5          |
| DRY WRIT                                  | 0      | 0          | 0      | 0          | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 0          |
| DRY WRIT-CASE NOT FILED                   | 0      | 0          | 0      | 0          | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 0          |
| ERROR-DUPLICATE CASE                      | 0      | 0          | 0      | 2          | 1      | 0      | 0      | 0      | 0      | 1       | 1       | 0      | 3          |
| ERROR- WRONG CASE #                       | 0      | 1          | 0      | 4          | 0      | 0      | 0      | 1      | 1      | 0       | 0       | 0      | 2          |
| Escaped                                   | 0      | 0          | 0      | 0          | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 0          |
| Failed to Report                          | 0      | 0          | 0      | 0          | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 0          |
| Failed to Return to Work Release          | 0      | 0          | 0      | 0          | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 0          |
| FELONY REDUCED TO MISDEMEANOR             | 0      | 4          | 0      | 4          | 1      | 0      | 0      | 0      | 0      | 1       | 0       | 0      | 2          |
| Finding of Facts Release                  | 0      | 1          | 0      | 3          | 0      | 0      | 0      | 0      | 2      | 3       | 0       | 0      | 5          |
| HOLD ADDED IN ERROR                       | 0      | 1          | 0      | 3          | 0      | 1      | 0      | 1      | 0      | 0       | 0       | 0      | 2          |
| Judicial Treatment Center/Wilmer          | 12     | 381        | 44     | 250        | 25     | 50     | 67     | 65     | 40     | 40      | 67      | 40     | 394        |
| MISDEMEANOR REDUCED TO CLASS C            | 0      | 114        | 11     | 85         | 10     | 6      | 13     | 6      | 10     | 15      | 17      | 10     | 87         |
| MOTION TO RELEASE                         | 0      | 1          | 0      | 7          | 0      | 1      | 0      | 0      | 0      | 0       | 0       | 0      | 1          |
| No Billed                                 | 22     | 160        | 15     | 109        | 9      | 4      | 6      | 20     | 9      | 14      | 10      | 20     | 92         |
| Other                                     | 36     | 338        | 32     | 357        | 48     | 37     | 44     | 56     | 38     | 50      | 40      | 40     | 353        |
| Paid Fine                                 | 0      | 2          | 0      | 11         | 2      | 1      | 0      | 0      | 0      | 0       | 0       | 1      | 4          |
| Parole in Absentia or Pre Parole Transfer | 0      | 1          | 0      | 0          | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 0          |
| Parole Warrant Withdrawn                  | 22     | 219        | 53     | 344        | 57     | 45     | 65     | 65     | 65     | 73      | 64      | 69     | 503        |
| Posted Cash Bond                          | 304    | 3950       | 333    | 3978       | 301    | 336    | 397    | 368    | 315    | 376     | 451     | 338    | 2882       |
| Posted Personal Recognizance Bond         | 102    | 868        | 24     | 270        | 20     | 16     | 13     | 16     | 12     | 7       | 20      | 11     | 115        |
| POSTED PR BOND                            | 386    | 3845       | 325    | 3761       | 318    | 303    | 364    | 354    | 269    | 382     | 387     | 283    | 2660       |
| Posted Pre-trial Bond                     | 6      | 51         | 14     | 106        | 10     | 13     | 23     | 20     | 21     | 30      | 34      | 27     | 178        |
| Posted PT Personal Recognizance Bond      | 36     | 362        | 35     | 332        | 23     | 40     | 30     | 36     | 27     | 41      | 56      | 46     | 299        |
| Posted Surety Bond                        | 1553   | 16820      | 1784   | 18947      | 1561   | 1506   | 1709   | 1704   | 1747   | 1719    | 1803    | 1635   | 13384      |
| Posted Writ Bond                          | 15     | 30         | 1      | 4          | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 1      | 1          |
| PROBATION DISCHARGED                      | 0      | 127        | 5      | 93         | 9      | 8      | 12     | 10     | 7      | 21      | 20      | 15     | 102        |
| RELEASE PER SHOCK PROBATION               | 0      | 2          | 0      | 3          | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 0          |
| Released By Order of the Court            | 76     | 1138       | 106    | 1440       | 99     | 82     | 91     | 118    | 137    | 135     | 148     | 147    | 957        |
| Released on Probation                     | 287    | 2919       | 265    | 2881       | 202    | 299    | 233    | 285    | 246    | 267     | 272     | 249    | 2053       |
| Released per Agency Pick Time Expired     | 0      | 1          | 0      | 5          | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 0          |
| RELEASED PER AGENCY PICK-UP TIME EXPIRED  | 0      | 0          | 0      | 0          | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 0          |
| Released per Art 14.06/Magistrate Order   | 2      | 11         | 2      | 56         | 7      | 15     | 20     | 18     | 7      | 6       | 3       | 1      | 77         |
| RELEASED PER CASE REJECTED BY DA          | 28     | 276        | 37     | 335        | 25     | 18     | 28     | 25     | 11     | 23      | 26      | 33     | 189        |
| RELEASED PER DISCHARGE IN ABSENTIA        | 13     | 84         | 7      | 87         | 2      | 11     | 12     | 4      | 8      | 8       | 6       | 5      | 56         |
| RELEASED PER DPD RELEASE CHARGE           | 28     | 241        | 32     | 285        | 43     | 24     | 39     | 25     | 27     | 33      | 40      | 21     | 252        |
| Released per DPD/Class C Only             | 0      | 2          | 1      | 5          | 0      | 3      | 1      | 2      | 2      | 2       | 1       | 2      | 13         |
| RELEASED PER FINDING OF FACTS             | 76     | 760        | 96     | 930        | 84     | 71     | 83     | 88     | 105    | 138     | 130     | 100    | 799        |
| Released per Investigating Agency         | 5      | 72         | 5      | 68         | 10     | 6      | 10     | 6      | 8      | 14      | 4       | 2      | 60         |
| RELEASED PER INVESTIGATIVE AGENCY         | 15     | 239        | 16     | 155        | 8      | 9      | 3      | 15     | 8      | 14      | 8       | 12     | 77         |
| RELEASED PER MEDICAL REASONS              | 1      | 4          | 0      | 12         | 9      | 13     | 1      | 11     | 1      | 6       | 6       | 15     | 62         |
| RELEASED PER PIA MANDATORY                | 0      | 4          | 3      | 9          | 2      | 0      | 0      | 3      | 1      | 1       | 1       | 4      | 12         |
| Released per Teletype                     | 15     | 177        | 3      | 95         | 7      | 2      | 8      | 7      | 9      | 6       | 10      | 7      | 56         |
| Released to Dallas County Agency          | 4      | 45         | 1      | 28         | 3      | 1      | 5      | 2      | 3      | 3       | 2       | 1      | 20         |
| Released to INS/Border Patrol             | 239    | 2001       | 384    | 3623       | 228    | 258    | 253    | 293    | 268    | 251     | 309     | 256    | 2116       |
| Released to Investigating Agency          | 5      | 72         | 6      | 39         | 3      | 1      | 2      | 6      | 6      | 3       | 1       | 3      | 25         |
| Released to Mental Facility               | 12     | 227        | 19     | 260        | 13     | 27     | 19     | 10     | 26     | 23      | 50      | 32     | 200        |
| Released to Military                      | 0      | 0          | 0      | 1          | 0      | 0      | 1      | 0      | 0      | 0       | 0       | 0      | 1          |
| Released to Out of County Agency          | 368    | 3568       | 376    | 3802       | 237    | 324    | 351    | 345    | 315    | 334     | 353     | 319    | 2578       |
| Released to Out of State Agency           | 25     | 358        | 38     | 349        | 27     | 24     | 36     | 23     | 33     | 29      | 29      | 36     | 237        |
| RELEASED TO PAROLE OFFICER                | 13     | 94         | 3      | 27         | 1      | 0      | 5      | 1      | 3      | 2       | 3       | 5      | 20         |
| Released to Special Program               | 265    | 2767       | 244    | 3085       | 200    | 236    | 264    | 285    | 222    | 308     | 265     | 279    | 2059       |
| RELEASED TO TDC                           | 340    | 4328       | 390    | 5009       | 392    | 367    | 625    | 488    | 472    | 744     | 428     | 777    | 4293       |
| RELEASED TO TDC-ISF                       | 7      | 79         | 3      | 74         | 5      | 3      | 22     | 2      | 0      | 8       | 4       | 0      | 44         |
| Released to TDCJ                          | 0      | 517        | 31     | 436        | 40     | 0      | 0      | 0      | 0      | 8       | 1       | 0      | 49         |
| RELEASED TO U.S. MARSHALL                 | 0      | 0          | 0      | 0          | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 0          |
| Released to US Marshal                    | 21     | 199        | 17     | 209        | 8      | 15     | 18     | 9      | 9      | 1       | 15      | 5      | 80         |
| Removed from furlough                     | 0      | 0          | 0      | 2          | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 0          |
| SENTENCED TO DEATH                        | 0      | 0          | 0      | 0          | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 0          |
| Served Time                               | 398    | 4562       | 408    | 5008       | 398    | 426    | 453    | 440    | 508    | 494     | 469     | 438    | 3626       |
| Served Time and/or Paid Fine              | 1      | 5          | 2      | 7          | 0      | 1      | 1      | 0      | 0      | 1       | 1       | 0      | 4          |
| TRANSFERRED TO INS/BORDER PATROL          | 8      | 125        | 11     | 34         | 1      | 6      | 7      | 0      | 2      | 22      | 8       | 17     | 63         |
| TRANSFERRED TO A MENTAL FACILITY          | 6      | 61         | 5      | 52         | 1      | 4      | 6      | 13     | 7      | 7       | 3       | 1      | 42         |
| TRANSFERRED TO A FEDERAL AGENCY           | 5      | 55         | 6      | 79         | 15     | 8      | 7      | 8      | 18     | 32      | 24      | 28     | 140        |
| TRANSFERRED TO A SPECIAL PROGRAM          | 33     | 306        | 14     | 160        | 8      | 7      | 3      | 8      | 2      | 4       | 4       | 1      | 37         |
| WARRANT WITHDRAWN                         | 35     | 352        | 28     | 474        | 8      | 9      | 9      | 9      | 10     | 13      | 7       | 6      | 71         |
| Total Releases                            | 4,858  | 53,222     | 5,251  | 58,027     | 4,506  | 4,653  | 5,379  | 5,288  | 5,057  | 5,728   | 5,617   | 5,357  | 41,585     |

Past 2 months vs Aug. 2026 Release Destinations Snapshot

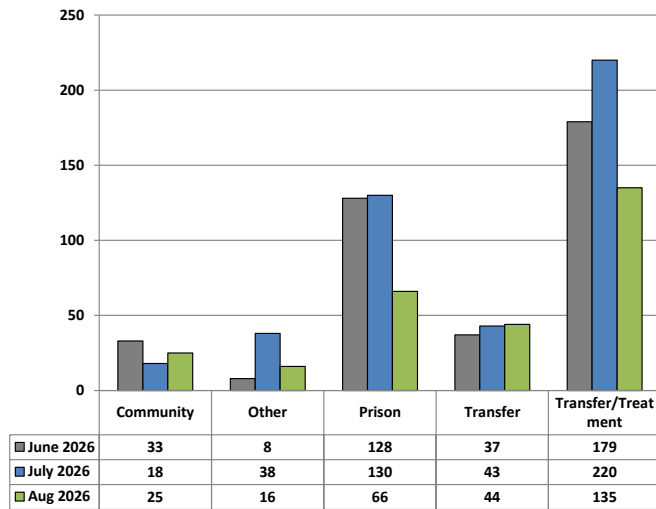


| Release Reasons                           | Release Destination |
|-------------------------------------------|---------------------|
| BENCH WARRANT-READY TO RETURN             | Community           |
| BOND REINSTATED                           | Community           |
| Currently Not Holding Class Cs            | Community           |
| Deceased                                  | Other               |
| DRY WRIT                                  | Community           |
| DRY WRIT-CASE NOT FILED                   | Community           |
| ERROR-DUPLICATE CASE                      | Other               |
| ERROR- WRONG CASE #                       | Other               |
| Escaped                                   | Other               |
| Failed to Report                          | Other               |
| Failed to Return to Work Release          | Other               |
| FELONY REDUCED TO MISDEMEANOR             | Community           |
| Finding of Facts Release                  | Community           |
| HOLD ADDED IN ERROR                       | Community           |
| Judicial Treatment Center/Wilmer          | Transfer/Treatment  |
| MISDEMEANOR REDUCED TO CLASS C            | Community           |
| MOTION TO RELEASE                         | Community           |
| No Billed                                 | Community           |
| Other                                     | Other               |
| Paid Fine                                 | Community           |
| Parole in Absentia or Pre Parole Transfer | Community           |
| Parole Warrant Withdrawn                  | Community           |
| Posted Cash Bond                          | Community           |
| Posted Personal Recognizance Bond         | Community           |
| POSTED PR BOND                            | Community           |
| Posted Pre-trial Bond                     | Community           |
| Posted PT Personal Recognizance Bond      | Community           |
| Posted Surety Bond                        | Community           |
| Posted Writ Bond                          | Community           |
| PROBATION DISCHARGED                      | Community           |
| RELEASE PER SHOCK PROBATION               | Community           |
| Released By Order of the Court            | Community           |
| Released on Probation                     | Community           |
| Released per Agency Pick Time Expired     | Community           |
| RELEASED PER AGENCY PICK-UP TIME EXPIRE   | Community           |
| Released per Art 14.06/Magistrate Order   | Community           |
| RELEASED PER CASE REJECTED BY DA          | Community           |
| RELEASED PER DISCHARGE IN ABSENTIA        | Community           |
| RELEASED PER DPD RELEASE CHARGE           | Community           |
| Released per DPD/Class C Only             | Community           |
| RELEASED PER FINDING OF FACTS             | Community           |
| Released per Investigating Agency         | Community           |
| RELEASED PER INVESTIGATIVE AGENCY         | Community           |
| RELEASED PER MEDICAL REASONS              | Transfer/Treatment  |
| RELEASED PER PIA MANDATORY                | Community           |
| Released per Teletype                     | Community           |
| Released to Dallas County Agency          | Transfer            |
| Released to INS/Border Patrol             | Transfer            |
| Released to Investigating Agency          | Transfer            |
| Released to Mental Facility               | Transfer/Treatment  |
| Released to Military                      | Transfer            |
| Released to Out of County Agency          | Transfer            |
| Released to Out of State Agency           | Transfer            |
| RELEASED TO PAROLE OFFICER                | Community           |
| Released to Special Program               | Transfer/Treatment  |
| RELEASED TO TDC                           | Prison              |
| RELEASED TO TDC-ISF                       | Prison              |
| Released to TDCJ                          | Prison              |
| RELEASED TO U.S. MARSHALL                 | Prison              |
| Released to US Marshal                    | Prison              |
| Removed from furlough                     | Other               |
| SENTENCED TO DEATH                        | Other               |
| Served Time                               | Community           |
| Served Time and/or Paid Fine              | Community           |
| TRANSFERRED TO A MENTAL FACILITY          | Transfer/Treatment  |
| TRANSFERRED TO A FEDERAL AGENCY           | Transfer            |
| TRANSFERRED TO A SPECIAL PROGRAM          | Transfer/Treatment  |
| TRANSFERRED TO INS/BORDER PATROL          | Transfer            |
| WARRANT WITHDRAWN                         | Community           |

**AVERAGE LENGTH OF STAY  
BY RELEASE CATEGORY  
\*\*BASED ON THE NUMBER OF DAYS IN JAIL**

| RELEASE CATEGORY                                         | 2024 Avg | 2025 Avg | Jan 2026 | Feb 2026 | Mar 2026 | Apr 2026 | May 2026 | June 2026 | July 2026 | Aug 2026 | 2026 Avg |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|----------|----------|
| BENCH WARRANT-READY TO RETURN                            | 0        | 1        | 1        | 0        | 0        | 0        | 0        | 0         | 0         | 22       | 3        |
| BOND REINSTATED                                          | 10       | 8        | 10       | 11       | 134      | 6        | 12       | 14        | 7         | 11       | 26       |
| Currently Not Holding Class Cs                           | 9        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 0        | 0        |
| Deceased                                                 | 50       | 23       | 17       | 0        | 0        | 0        | 0        | 38        | 335       | 140      | 66       |
| DRY WRIT                                                 | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 0        | 0        |
| DRY WRIT-CASE NOT FILED                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 0        | 0        |
| ERROR-DUPLICATE CASE                                     | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 21        | 0         | 0        | 3        |
| ERROR- WRONG CASE #                                      | 1        | 0        | 0        | 0        | 0        | 3        | 0        | 0         | 0         | 0        | 0        |
| Escaped                                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 0        | 0        |
| Failed to Report                                         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 0        | 0        |
| Failed to Return to Work Release                         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 0        | 0        |
| FELONY REDUCED TO MISDEMEANOR                            | 20       | 39       | 11       | 0        | 0        | 0        | 0        | 43        | 0         | 0        | 7        |
| Finding of Facts Release                                 | 1        | 2        | 0        | 0        | 0        | 0        | 7        | 7         | 0         | 0        | 2        |
| HOLD ADDED IN ERROR                                      | 0        | 4        | 0        | 98       | 0        | 1        | 0        | 0         | 0         | 0        | 12       |
| Judicial Treatment Center/Wilmer                         | 64       | 59       | 103      | 111      | 87       | 79       | 73       | 89        | 98        | 99       | 92       |
| MISDEMEANOR REDUCED TO CLASS C                           | 16       | 13       | 9        | 24       | 9        | 12       | 7        | 12        | 24        | 10       | 13       |
| MOTION TO RELEASE                                        | 2        | 11       | 0        | 44       | 0        | 0        | 0        | 0         | 0         | 0        | 6        |
| No Billed                                                | 50       | 46       | 45       | 49       | 46       | 55       | 47       | 51        | 47        | 69       | 51       |
| Other                                                    | 2        | 10       | 5        | 3        | 7        | 2        | 4        | 9         | 10        | 2        | 5        |
| Paid Fine                                                | 0        | 0        | 0        | 2        | 0        | 0        | 0        | 0         | 0         | 5        | 1        |
| Parole in Absentia or Pre Parole Transfer                | 31       | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 0        | 0        |
| Parole Warrant Withdrawn                                 | 68       | 55       | 57       | 62       | 65       | 57       | 44       | 61        | 39        | 51       | 55       |
| Posted Cash Bond                                         | 2        | 2        | 1        | 4        | 3        | 2        | 2        | 2         | 3         | 2        | 2        |
| Posted Personal Recognizance Bond                        | 6        | 6        | 4        | 11       | 14       | 3        | 11       | 3         | 2         | 3        | 6        |
| POSTED PR BOND                                           | 8        | 7        | 6        | 7        | 5        | 9        | 5        | 8         | 8         | 7        | 7        |
| Posted Pre-trial Bond                                    | 2        | 4        | 3        | 3        | 4        | 6        | 4        | 7         | 3         | 3        | 4        |
| Posted PT Personal Recognizance Bond                     | 5        | 6        | 7        | 8        | 6        | 9        | 14       | 6         | 6         | 6        | 8        |
| Posted Surety Bond                                       | 8        | 7        | 7        | 8        | 9        | 7        | 8        | 7         | 7         | 6        | 7        |
| Posted Writ Bond                                         | 0        | 15       | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 6        | 1        |
| PROBATION DISCHARGED                                     | 30       | 28       | 39       | 42       | 15       | 38       | 8        | 44        | 7         | 9        | 34       |
| RELEASE PER SHOCK PROBATION                              | 14       | 8        | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 0        | 0        |
| Released By Order of the Court                           | 58       | 54       | 52       | 72       | 78       | 49       | 68       | 54        | 46        | 48       | 58       |
| Released on Probation                                    | 66       | 62       | 54       | 60       | 55       | 73       | 61       | 55        | 60        | 56       | 59       |
| Released per Agency Pick Time Expired                    | 0        | 14       | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 0        | 0        |
| RELEASED PER AGENCY PICK-UP TIME EXPIRED                 | 3        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 0        | 0        |
| Released per Art 14.06/Magistrate Order                  | 35       | 21       | 43       | 14       | 36       | 59       | 78       | 118       | 37        | 1        | 38       |
| RELEASED PER CASE REJECTED BY DA                         | 34       | 29       | 27       | 30       | 36       | 37       | 26       | 37        | 39        | 39       | 34       |
| RELEASED PER DISCHARGE IN ABSENTIA                       | 128      | 189      | 159      | 69       | 126      | 91       | 139      | 245       | 75        | 283      | 148      |
| RELEASED PER DPD RELEASE CHARGE                          | 18       | 16       | 13       | 10       | 10       | 8        | 12       | 17        | 13        | 14       | 12       |
| Released per DPD/Class C Only                            | 7        | 0        | 0        | 1        | 0        | 0        | 0        | 5         | 0         | 0        | 1        |
| RELEASED PER FINDING OF FACTS                            | 7        | 8        | 9        | 7        | 7        | 8        | 8        | 8         | 8         | 7        | 8        |
| Released per Investigating Agency                        | 32       | 23       | 7        | 25       | 56       | 34       | 22       | 14        | 41        | 8        | 31       |
| RELEASED PER INVESTIGATIVE AGENCY                        | 34       | 35       | 105      | 26       | 17       | 21       | 11       | 45        | 36        | 29       | 36       |
| RELEASED PER MEDICAL REASONS                             | 0        | 1        | 3        | 0        | 0        | 2        | 0        | 0         | 1         | 0        | 1        |
| RELEASED PER PIA MANDATORY                               | 41       | 99       | 193      | 0        | 0        | 226      | 95       | 216       | 97        | 188      | 105      |
| Released per Teletype                                    | 51       | 25       | 66       | 68       | 26       | 79       | 35       | 20        | 34        | 13       | 43       |
| Released to Dallas County Agency                         | 69       | 32       | 12       | 20       | 4        | 33       | 64       | 50        | 139       | 3        | 41       |
| Released to INS/Border Patrol                            | 58       | 43       | 36       | 60       | 37       | 41       | 44       | 37        | 42        | 43       | 43       |
| Released to Investigating Agency                         | 31       | 12       | 83       | 1        | 22       | 3        | 11       | 66        | 5         | 37       | 29       |
| Released to Mental Facility                              | 426      | 338      | 349      | 407      | 411      | 375      | 304      | 324       | 346       | 293      | 351      |
| Released to Military                                     | 0        | 7        | 0        | 0        | 3        | 0        | 0        | 0         | 0         | 0        | 0        |
| Released to Out of County Agency                         | 40       | 37       | 38       | 35       | 37       | 40       | 34       | 36        | 36        | 30       | 36       |
| Released to Out of State Agency                          | 38       | 36       | 16       | 30       | 20       | 24       | 42       | 18        | 28        | 47       | 28       |
| RELEASED TO PAROLE OFFICER                               | 69       | 86       | 42       | 0        | 53       | 29       | 107      | 126       | 30        | 37       | 31       |
| Released to Special Program                              | 70       | 69       | 60       | 64       | 58       | 58       | 56       | 54        | 62        | 53       | 58       |
| RELEASED TO TDC                                          | 190      | 193      | 209      | 196      | 221      | 192      | 203      | 196       | 194       | 184      | 199      |
| RELEASED TO TDC-ISF                                      | 39       | 81       | 146      | 62       | 111      | 55       | 0        | 61        | 137       | 0        | 72       |
| Released to TDCI                                         | 146      | 169      | 141      | 0        | 0        | 0        | 0        | 223       | 52        | 0        | 52       |
| RELEASED TO U.S. MARSHALL                                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 0        | 0        |
| Released to US Marshal                                   | 126      | 108      | 184      | 109      | 129      | 106      | 30       | 158       | 269       | 148      | 142      |
| Removed from furlough                                    | 0        | 13       | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 0        | 0        |
| SENTENCED TO DEATH                                       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 0        | 0        |
| Served Time                                              | 40       | 38       | 37       | 43       | 44       | 38       | 31       | 39        | 40        | 40       | 39       |
| Served Time and/or Paid Fine                             | 0        | 0        | 0        | 29       | 0        | 0        | 0        | 2         | 1         | 0        | 4        |
| TRANSFERRED TO INS/BORDER PATROL                         | 60       | 20       | 13       | 56       | 30       | 0        | 7        | 21        | 10        | 23       | 25       |
| TRANSFERRED TO A MENTAL FACILITY                         | 318      | 285      | 1078     | 322      | 314      | 407      | 331      | 498       | 712       | 314      | 497      |
| TRANSFERRED TO A FEDERAL AGENCY                          | 58       | 41       | 85       | 29       | 33       | 10       | 36       | 64        | 81        | 165      | 39       |
| TRANSFERRED TO A SPECIAL PROGRAM                         | 61       | 70       | 28       | 73       | 92       | 39       | 6        | 111       | 98        | 53       | 63       |
| WARRANT WITHDRAWN                                        | 67       | 62       | 39       | 116      | 71       | 46       | 71       | 77        | 44        | 39       | 63       |
| Avg length stay in-jail for those released in the yr/mon | mon/41   | mon/39   | mon/53   | mon/37   | mon/37   | mon/36   | mon/ 32  | mon/ 50   | mon/ 49   | mon/ 38  | mon/42   |
| Total/Total Avg Releases for Month/Yr                    | 4,435    | 4,834    | 4,506    | 4,653    | 5,379    | 5,288    | 5,057    | 5,728     | 5,617     | 5,357    | 5,198    |

**3-Month Total Avgs of Length of Stay in Jail Based on Release Destination**



| Release Reasons                           | Length of Stay in Jail based on Release Destination |
|-------------------------------------------|-----------------------------------------------------|
| BENCH WARRANT-READY TO RETURN             | Community                                           |
| BOND REINSTATED                           | Community                                           |
| Currently Not Holding Class Cs            | Community                                           |
| Deceased                                  | Other                                               |
| DRY WRIT                                  | Community                                           |
| DRY WRIT-CASE NOT FILED                   | Community                                           |
| ERROR-DUPLICATE CASE                      | Other                                               |
| ERROR- WRONG CASE #                       | Other                                               |
| Escaped                                   | Other                                               |
| Failed to Report                          | Other                                               |
| Failed to Return to Work Release          | Other                                               |
| FELONY REDUCED TO MISDEMEANOR             | Community                                           |
| Finding of Facts Release                  | Community                                           |
| HOLD ADDED IN ERROR                       | Community                                           |
| Judicial Treatment Center/Wilmer          | Transfer/Treatment                                  |
| MISDEMEANOR REDUCED TO CLASS C            | Community                                           |
| MOTION TO RELEASE                         | Community                                           |
| No Billed                                 | Community                                           |
| Other                                     | Other                                               |
| Paid Fine                                 | Community                                           |
| Parole in Absentia or Pre Parole Transfer | Community                                           |
| Parole Warrant Withdrawn                  | Community                                           |
| Posted Cash Bond                          | Community                                           |
| Posted Personal Recognizance Bond         | Community                                           |
| POSTED PR BOND                            | Community                                           |
| Posted Pre-trial Bond                     | Community                                           |
| Posted PT Personal Recognizance Bond      | Community                                           |
| Posted Surety Bond                        | Community                                           |
| Posted Writ Bond                          | Community                                           |
| PROBATION DISCHARGED                      | Community                                           |
| RELEASE PER SHOCK PROBATION               | Community                                           |
| Released By Order of the Court            | Community                                           |
| Released on Probation                     | Community                                           |
| Released per Agency Pick Time Expired     | Community                                           |
| RELEASED PER AGENCY PICK-UP TIME EXPIRED  | Community                                           |
| Released per Art 14.06/Magistrate Order   | Community                                           |
| RELEASED PER CASE REJECTED BY DA          | Community                                           |
| RELEASED PER DISCHARGE IN ABSENTIA        | Community                                           |
| RELEASED PER DPD RELEASE CHARGE           | Community                                           |
| Released per DPD/Class C Only             | Community                                           |
| RELEASED PER FINDING OF FACTS             | Community                                           |
| Released per Investigating Agency         | Community                                           |
| RELEASED PER INVESTIGATIVE AGENCY         | Community                                           |
| RELEASED PER MEDICAL REASONS              | Transfer/Treatment                                  |
| RELEASED PER PIA MANDATORY                | Community                                           |
| Released per Teletype                     | Community                                           |
| Released to Dallas County Agency          | Transfer                                            |
| Released to INS/Border Patrol             | Transfer                                            |
| Released to Investigating Agency          | Transfer                                            |
| Released to Mental Facility               | Transfer/Treatment                                  |
| Released to Military                      | Transfer                                            |
| Released to Out of County Agency          | Transfer                                            |
| Released to Out of State Agency           | Transfer                                            |
| RELEASED TO PAROLE OFFICER                | Community                                           |
| Released to Special Program               | Transfer/Treatment                                  |
| RELEASED TO TDC                           | Prison                                              |
| RELEASED TO TDC-ISF                       | Prison                                              |
| Released to TDCJ                          | Prison                                              |
| RELEASED TO U.S. MARSHALL                 | Prison                                              |
| Released to US Marshal                    | Prison                                              |
| Removed from furlough                     | Other                                               |
| SENTENCED TO DEATH                        | Other                                               |
| Served Time                               | Community                                           |
| Served Time and/or Paid Fine              | Community                                           |
| TRANSFERRED TO A MENTAL FACILITY          | Transfer/Treatment                                  |
| TRANSFERRED TO A FEDERAL AGENCY           | Transfer                                            |
| TRANSFERRED TO A SPECIAL PROGRAM          | Transfer/Treatment                                  |
| TRANSFERRED TO INS/BORDER PATROL          | Transfer                                            |
| WARRANT WITHDRAWN                         | Community                                           |

# PRE-INDICTMENT WAIVERS BY COURT BY MONTH

|                  | CDC1 | CDC2 | CDC3 | CDC4 | CDC5 | CDC6 | CDC7 | 194th | 195th | 203rd | 204th | 265th | 282nd | 283rd | 291st | 292nd | 363rd | Total  |
|------------------|------|------|------|------|------|------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|
| 2022 Year Totals | 111  | 96   | 24   | 75   | 58   | 52   | 45   | 48    | 88    | 69    | 49    | 87    | 44    | 68    | 29    | 132   | 46    | 1121   |
| Year Avg         | 9    | 8    | 2    | 6    | 5    | 4    | 4    | 4     | 7     | 6     | 4     | 7     | 4     | 6     | 2     | 11    | 4     | 93     |
| 2023 Year Totals | 47   | 41   | 13   | 21   | 10   | 26   | 20   | 14    | 24    | 10    | 8     | 14    | 20    | 34    | 37    | 49    | 17    | 405    |
| Year Avg         | 12   | 10   | 3    | 5    | 3    | 7    | 5    | 4     | 6     | 3     | 2     | 4     | 5     | 9     | 9     | 12    | 4     | 34     |
| DATE             |      |      |      |      |      |      |      |       |       |       |       |       |       |       |       |       |       | Total  |
| 2024 Year Totals | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      |
| Year Avg         | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      |
| DATE             |      |      |      |      |      |      |      |       |       |       |       |       |       |       |       |       |       | Total  |
| 2025 Year Totals | 35   | 25   | 15   | 48   | 18   | 41   | 57   | 28    | 23    | 18    | 50    | 16    | 21    | 30    | 37    | 30    | 27    | 519    |
| Year Avg         | 3    | 2    | 1    | 4    | 2    | 3    | 5    | 2     | 2     | 2     | 4     | 1     | 2     | 3     | 3     | 3     | 2     | 43     |
| DATE             |      |      |      |      |      |      |      |       |       |       |       |       |       |       |       |       |       | Total  |
| Jan 26           | 4    | 7    | 6    | 2    | 2    | 4    | 9    | 1     | 0     | 4     | 1     | 4     | 6     | 2     | 4     | 4     | 6     | 66 **  |
| Feb 26           | 3    | 5    | 3    | 7    | 3    | 8    | 10   | 2     | 7     | 3     | 9     | 7     | 3     | 7     | 2     | 2     | 2     | 83 **  |
| Mar 26           | 4    | 3    | 2    | 7    | 2    | 4    | 7    | 1     | 2     | 3     | 10    | 5     | 2     | 5     | 6     | 2     | 4     | 69 **  |
| Apr 26           | 10   | 6    | 5    | 11   | 4    | 6    | 4    | 2     | 3     | 5     | 12    | 2     | 3     | 8     | 9     | 3     | 5     | 98 **  |
| May 26           | 3    | 3    | 2    | 5    | 4    | 1    | 5    | 1     | 5     | 6     | 3     | 3     | 1     | 4     | 9     | 3     | 8     | 66 **  |
| Jun 26           | 1    | 6    | 3    | 7    | 4    | 6    | 6    | 0     | 2     | 9     | 13    | 4     | 0     | 3     | 9     | 1     | 5     | 79 **  |
| Jul 26           | 4    | 6    | 6    | 6    | 4    | 11   | 9    | 1     | 6     | 9     | 15    | 5     | 10    | 5     | 9     | 5     | 5     | 116 ** |
| Aug 26           | 10   | 2    | 11   | 11   | 7    | 2    | 5    | 1     | 10    | 3     | 11    | 7     | 5     | 8     | 9     | 1     | 4     | 107 ** |
| Sep 26           |      |      |      |      |      |      |      |       |       |       |       |       |       |       |       |       |       | 0      |
| Oct 26           |      |      |      |      |      |      |      |       |       |       |       |       |       |       |       |       |       | 0      |
| Nov 26           |      |      |      |      |      |      |      |       |       |       |       |       |       |       |       |       |       | 0      |
| Dec 26           |      |      |      |      |      |      |      |       |       |       |       |       |       |       |       |       |       | 0      |
| 2026 Year Totals | 39   | 38   | 38   | 56   | 30   | 42   | 55   | 9     | 35    | 42    | 74    | 37    | 30    | 42    | 57    | 21    | 39    | 684    |
| Year Avg         | 5    | 5    | 5    | 7    | 4    | 5    | 7    | 1     | 4     | 5     | 9     | 5     | 4     | 5     | 7     | 3     | 5     | 57     |

\*\*Data not reported May - Dec. 2023

\*\*Data not reported in 2024

\*\*Data not reported Jan. - Jun. 2025

**\*\* Data Disclaimer:** At this time, we are facing data source/integration challenges due to the recent implementation of the Odyssey Criminal Court management system (Go Live date 05/22/23). Forvus transitioned to read only access at 6 pm on 05/16/23. Beginning on 05/17/23, data is no longer integrating from the mainframe.

District Court Pre-Indictment Waiver data was unavailable from May 2023 - June 2025

**\*\*As of July 2025: The pre-indictment waiver number is only an approximation and estimate; which can not be relied upon for 100% accuracy.**

## DISPOSITION TOTALS BY FELONY COURT

| 2023               | Jan  | Feb  | Mar     | April   | May     | Jun     | Jul     | Aug  | Sept    | Oct     | Nov     | Dec     | Average | Total  |
|--------------------|------|------|---------|---------|---------|---------|---------|------|---------|---------|---------|---------|---------|--------|
| Avg                | 199  | 192  | 249     | 212     | 154     | #DIV/0! | #DIV/0! | 154  | 130     | 155     | 114     | 97      | 166     | 1648   |
| TOTAL DISPOSITIONS | 3391 | 3263 | 4235    | 3598    | 2470    | 0       | 0       | 2617 | 2217    | 2638    | 1938    | 1643    | 2816    | 28,010 |
| 2024               | Jan  | Feb  | Mar     | April   | May     | Jun     | Jul     | Aug  | Sept    | Oct     | Nov     | Dec     | Average | Total  |
| Avg                | 135  | 150  | 142     | 132     | 153     | 146     | 173     | 171  | 158     | 177     | 157     | 126     | #DIV/0! | 1564   |
| TOTAL DISPOSITIONS | 1894 | 2106 | 1985    | 1983    | 2293    | 2187    | 2423    | 2568 | 2370    | 2653    | 2352    | 1768    | #DIV/0! | 26,582 |
| 2025               | Jan  | Feb  | Mar     | April   | May     | Jun     | Jul     | Aug  | Sept    | Oct     | Nov     | Dec     | Average | Total  |
| Avg                | 165  | 171  | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | 341     | 241  | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | 238     | 858    |
| TOTAL DISPOSITIONS | 2305 | 2395 | 0       | 0       | 0       | 0       | 5797    | 4096 | 0       | 0       | 0       | 0       | 4042    | 14,593 |
| 2026               | Jan  | Feb  | Mar     | April   | May     | Jun     | Jul     | Aug  | Sept    | Oct     | Nov     | Dec     | Average | Total  |
| CDC1               | 112  | 158  | 217     | 229     | 181     | 183     | 181     | 203  |         |         |         |         | 183     | 1464   |
| CDC2               | 124  | 199  | 217     | 198     | 168     | 177     | 131     | 160  |         |         |         |         | 172     | 1374   |
| CDC3               | 136  | 195  | 182     | 219     | 238     | 188     | 240     | 241  |         |         |         |         | 205     | 1639   |
| CDC4               | 136  | 232  | 234     | 221     | 191     | 220     | 172     | 195  |         |         |         |         | 200     | 1601   |
| CDC5               |      |      |         |         |         |         |         |      |         |         |         |         | #DIV/0! | 0      |
| CDC6               | 129  | 234  | 207     | 226     | 153     | 231     | 178     | 170  |         |         |         |         | 191     | 1528   |
| CDC7               | 138  | 231  | 233     | 247     | 211     | 240     | 252     | 187  |         |         |         |         | 217     | 1739   |
| 194TH              |      |      |         |         |         |         |         |      |         |         |         |         | #DIV/0! | 0      |
| 195TH              | 91   | 202  | 202     | 180     | 190     | 146     | 192     | 165  |         |         |         |         | 171     | 1368   |
| 203RD              | 132  | 222  | 191     | 243     | 173     | 167     | 225     | 214  |         |         |         |         | 196     | 1567   |
| 204TH              | 124  | 189  | 205     | 269     | 201     | 237     | 276     | 207  |         |         |         |         | 214     | 1708   |
| 265TH              | 158  | 165  | 227     | 314     | 213     | 214     | 210     | 236  |         |         |         |         | 217     | 1737   |
| 282ND              | 170  | 130  | 141     | 201     | 162     | 137     | 280     | 172  |         |         |         |         | 174     | 1393   |
| 283RD              | 219  | 233  | 151     | 229     | 263     | 264     | 241     | 242  |         |         |         |         | 230     | 1842   |
| 291ST              | 178  | 234  | 221     | 250     | 234     | 232     | 227     | 208  |         |         |         |         | 223     | 1784   |
| 292ND              | 105  | 195  | 165     | 214     | 182     | 159     | 190     | 214  |         |         |         |         | 178     | 1424   |
| 363RD              | 167  | 196  | 218     | 214     | 227     | 189     | 188     | 203  |         |         |         |         | 200     | 1602   |
| Avg                | 141  | 201  | 201     | 230     | 199     | 199     | 212     | 201  | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | 1398   |
| TOTAL DISPOSITIONS | 2119 | 3015 | 3011    | 3454    | 2987    | 2984    | 3183    | 3017 | 0       | 0       | 0       | 0       | #DIV/0! | 23,770 |

\*\*Data unavailable for all courts May - Jul. 2023. Data was added for several courts on 12/05/24.

\*\*2024 Disposition data for 2024 was not provided by the 194th and 363rd Courts. The 282nd Court did not submit data for January–March, July, or December.

\*\*Disposition data for January–February 2025 was not provided by the 194th and 282nd Courts. No District Court disposition data was provided for March–June or September–December 2025. Data for July and August 2025 was submitted by the District Clerks; however, the totals were significantly inflated.

\*\*Disposition data for January 2026 - provided by the Court Manager on 2/13/2026.

\*\*Disposition data for Feb. '26 and modified data for Jan. '26 - provided by the Court Manager on 3/9/2026.

Data not reported or reported after original publication

Updated data provided by the Court Manager on 04.09.2026

District Court Disposition data was provided by the District Clerks for the months of July/August '25

\*\*\*July & August 2025: Disposition totals encompass ALL resolution types for cases pre-assigned to each court, including prefile/preindictment District Attorney dismissals/rejections, law enforcement recalls, etc.

**Notice: District Clerk data will not be published in the jail population packet until it reflects only court disposition information.**

**Disclaimer:** “Please note that the monthly felony court disposition data provided from Odyssey represents the only disposition reporting currently available to the Courts within that system. The Courts have been advised by the District Clerk’s Office that certain Odyssey reports may contain reporting inaccuracies, and that the Clerk’s Office is working with IT to resolve those issues. Until those issues are addressed and the reliability of the Odyssey reports is confirmed, the Courts cannot attest to the accuracy or completeness of the disposition data reflected in these reports.” ~Chief Judicial Staff Counsel on 3.9.2026

# DISPOSITION TOTALS FOR COUNTY CRIMINAL COURTS

| 2023              | Jan  | Feb  | Mar  | April | May     | Jun     | Jul  | Aug  | Sept    | Oct     | Nov     | Dec     | Average | Total  |
|-------------------|------|------|------|-------|---------|---------|------|------|---------|---------|---------|---------|---------|--------|
| Avg               | 181  | 182  | 224  | 215   | #DIV/0! | #DIV/0! | 161  | 244  | 102     | 176     | 157     | 121     | 176     | 1763   |
| TOTAL DISPOSTIONS | 2175 | 2188 | 2686 | 2574  | 0       | 0       | 1934 | 2931 | 1222    | 2107    | 1887    | 1450    | 1763    | 21,154 |
| 2024              | Jan  | Feb  | Mar  | April | May     | Jun     | Jul  | Aug  | Sept    | Oct     | Nov     | Dec     | Average | Total  |
| Avg               | 161  | 156  | 158  | 176   | 181     | 151     | 158  | 165  | 158     | 163     | 147     | 155     | 161     | 1928   |
| TOTAL DISPOSTIONS | 1929 | 1868 | 1896 | 2112  | 2167    | 1814    | 1897 | 1980 | 1899    | 1950    | 1759    | 1862    | 1928    | 23,133 |
| 2025              | Jan  | Feb  | Mar  | April | May     | Jun     | Jul  | Aug  | Sept    | Oct     | Nov     | Dec     | Average | Total  |
| Avg               | 167  | 171  | 162  | 201   | 200     | 193     | 241  | 177  | 176     | 194     | 152     | 151     | 182     | 2184   |
| TOTAL DISPOSTIONS | 2006 | 2049 | 1938 | 2409  | 2399    | 2310    | 2886 | 2127 | 2116    | 2333    | 1822    | 1816    | 2184    | 26,211 |
| 2026              | Jan  | Feb  | Mar  | April | May     | Jun     | Jul  | Aug  | Sept    | Oct     | Nov     | Dec     | Average | Total  |
| CCC1              | 131  | 143  | 123  | 160   | 129     | 162     | 436  | 167  |         |         |         |         |         | 1451   |
| CCC2              | 164  | 176  | 146  | 209   | 218     | 258     | 255  | 197  |         |         |         |         |         | 1623   |
| CCC3              | 153  | 193  | 182  | 268   | 150     | 212     | 228  | 199  |         |         |         |         |         | 1585   |
| CCC4              | 155  | 186  | 145  | 214   | 221     | 257     | 241  | 237  |         |         |         |         |         | 1656   |
| CCC5              | 124  | 190  | 142  | 178   | 206     | 251     | 232  | 244  |         |         |         |         |         | 1567   |
| CCC6              | 198  | 202  | 229  | 275   | 264     | 265     | 341  | 246  |         |         |         |         |         | 2020   |
| CCC7              | 159  | 199  | 193  | 226   | 196     | 156     | 300  | 238  |         |         |         |         |         | 1667   |
| CCC8              | 164  | 152  | 111  | 193   | 181     | 168     | 305  | 176  |         |         |         |         |         | 1450   |
| CCC9              | 126  | 167  | 165  | 214   | 166     | 215     | 233  | 193  |         |         |         |         |         | 1479   |
| CCC10             | 144  | 139  | 192  | 267   | 139     | 238     | 209  | 212  |         |         |         |         |         | 1540   |
| CCC11             | 124  | 151  | 161  | 198   | 230     | 177     | 273  | 216  |         |         |         |         |         | 1530   |
| CCAP2             | 116  | 152  | 159  | 191   | 223     | 214     | 218  | 203  |         |         |         |         |         | 1476   |
| Avg               | 147  | 171  | 162  | 216   | 194     | 214     | 273  | 211  | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | 1587   |
| TOTAL DISPOSTIONS | 1758 | 2050 | 1948 | 2593  | 2323    | 2573    | 3271 | 2528 | 0       | 0       | 0       | 0       | 1587    | 19,044 |

\*\*\* Please note that CCAP1 Totals are CLASS C APPEALS \*\*\*

|       |    |    |     |    |     |     |    |     |  |  |  |  | Average | Total |
|-------|----|----|-----|----|-----|-----|----|-----|--|--|--|--|---------|-------|
| CCAP1 | 97 | 81 | 136 | 91 | 157 | 144 | 99 | 108 |  |  |  |  | 114     | 913   |

| Defendants in jail pending lab analysis |     |     |         |       |     |           |                            |       |                                 |
|-----------------------------------------|-----|-----|---------|-------|-----|-----------|----------------------------|-------|---------------------------------|
| Date                                    | DEA | DPS | Tarrant | SWIFS | NMS | ARMSTRONG | NOT AT SWIFS-need case LEA | Total | Total in Jail<br>SWIFS 30 days+ |
| 09/02/22                                | 0   | 48  | 0       | 62    | 2   | 4         | 3                          | 119   | 11                              |
| 10/06/22                                | 1   | 72  | 0       | 139   | 0   | 8         | 0                          | 220   | 15                              |
| 11/04/22                                | 6   | 21  | 0       | 123   | 2   | 11        | 4                          | 167   | 5                               |
| 12/05/22                                | 4   | 46  | 0       | 96    | 0   | 6         | 4                          | 156   | 7                               |
| 01/05/23                                | 6   | 56  | 0       | 151   | 5   | 14        | 0                          | 232   | 12                              |
| 02/03/23                                | 0   | 65  | 0       | 179   | 4   | 13        | 0                          | 261   | 35                              |
| 03/03/23                                | 5   | 63  | 0       | 109   | 4   | 16        | 3                          | 200   | 12                              |
| 04/05/23                                | 10  | 60  | 0       | 97    | 0   | 18        | 0                          | 185   | 20                              |
| 05/05/23                                | 4   | 96  | 0       | 120   | 3   | 11        | 3                          | 237   | 10                              |
| 06/05/23                                | 6   | 79  | 0       | 135   | 2   | 16        | 0                          | 238   | 35                              |
| 07/05/23                                | 8   | 89  | 0       | 123   | 7   | 4         | 21                         | 252   | 22                              |
| 08/04/23                                | 8   | 73  | 0       | 147   | 15  | 2         | 0                          | 245   | 19                              |
| 09/05/23                                | 4   | 85  | 0       | 146   | 6   | 5         | 0                          | 246   | 21                              |
| 10/05/23                                | 3   | 97  | 0       | 133   | 6   | 13        | 0                          | 252   | 8                               |
| 11/03/23                                | 0   | 85  | 0       | 94    | 10  | 9         | 0                          | 198   | 13                              |
| 12/05/23                                | 2   | 99  | 0       | 173   | 8   | 7         | 15                         | 304   | 16                              |
| 01/05/24                                | 2   | 98  | 0       | 202   | 1   | 15        | 0                          | 318   | 20                              |
| 02/06/24                                | 3   | 50  | 0       | 127   | 0   | 3         | 0                          | 183   | 22                              |
| 03/05/24                                | 2   | 66  | 0       | 211   | 1   | 18        | 0                          | 298   | 43                              |
| 04/05/24                                | 0   | 71  | 0       | 174   | 0   | 32        | 0                          | 277   | 11                              |
| 05/03/24                                | 1   | 92  | 0       | 239   | 3   | 26        | 0                          | 361   | 53                              |
| 06/05/24                                | 5   | 74  | 0       | 49    | 2   | 154       | 0                          | 284   | 49                              |
| 07/05/24                                | 6   | 82  | 0       | 18    | 0   | 209       | 0                          | 315   | 6                               |
| 08/05/24                                | 5   | 62  | 0       | 14    | 4   | 262       | 0                          | 347   | 3                               |
| 09/05/24                                | 0   | 96  | 0       | 11    | 3   | 281       | 0                          | 391   | 0                               |
| 10/04/24                                | 5   | 72  | 0       | 21    | 1   | 248       | 0                          | 347   | 10                              |
| 11/05/24                                | 0   | 63  | 0       | 26    | 1   | 192       | 0                          | 282   | 9                               |
| 12/05/24                                | 0   | 71  | 0       | 35    | 0   | 209       | 0                          | 315   | 6                               |
| 01/03/25                                | 0   | 39  | 0       | 20    | 0   | 165       | 0                          | 224   | 3                               |
| 02/05/25                                | 2   | 60  | 0       | 18    | 1   | 240       | 0                          | 321   | 10                              |
| 03/05/25                                | 1   | 56  | 0       | 4     | 1   | 256       | 0                          | 318   | 2                               |
| 04/04/25                                | 0   | 58  | 0       | 8     | 2   | 226       | 0                          | 294   | 0                               |
| 05/02/25                                | 0   | 112 | 0       | 1     | 0   | 182       | 0                          | 295   | 0                               |
| 06/05/25                                | 0   | 63  | 0       | 0     | 3   | 183       | 0                          | 249   | 0                               |
| 07/03/25                                | 4   | 62  | 0       | 27    | 12  | 237       | 0                          | 342   | 0                               |
| 08/05/25                                | 1   | 52  | 0       | 17    | 1   | 147       | 0                          | 218   | 3                               |
| 09/05/25                                | 0   | 73  | 0       | 17    | 1   | 158       | 0                          | 249   | 0                               |
| 10/03/25                                | 13  | 59  | 0       | 16    | 16  | 55        | 0                          | 159   | 3                               |
| 11/05/25                                | 1   | 74  | 0       | 15    | 0   | 86        | 0                          | 176   | 4                               |
| 12/05/25                                | 0   | 38  | 0       | 18    | 8   | 62        | 0                          | 126   | 0                               |
| 01/05/26                                | 0   | 85  | 0       | 13    | 9   | 99        | 0                          | 206   | 0                               |
| 02/05/26                                | 0   | 97  | 0       | 7     | 1   | 46        | 0                          | 151   | 0                               |
| 03/05/26                                | 0   | 73  | 0       | 12    | 4   | 51        | 0                          | 140   | 0                               |
| 04/03/26                                | 0   | 96  | 0       | 4     | 1   | 22        | 0                          | 123   | 0                               |
| 05/05/26                                | 0   | 115 | 0       | 12    | 0   | 58        | 0                          | 185   | 0                               |
| 06/05/26                                | 0   | 73  | 0       | 3     | 9   | 52        | 0                          | 137   | 0                               |
| 07/02/26                                | 0   | 116 | 0       | 6     | 0   | 47        | 0                          | 169   | 0                               |
| 08/05/26                                | 0   | 95  | 0       | 3     | 3   | 31        | 0                          | 132   | 0                               |
| 09/04/26                                | 0   | 97  | 0       | 3     | 0   | 80        | 0                          | 180   | 0                               |

\*\*Pending labs nearly doubled in Oct. 2022

\*\*SWIFS Majority

\*\*Armstrong Majority - DPD moved cases

\*\*391 jail cases pending lab results - all time high

\*\*Only 1 case pending at SWIFS

\*\*237 cases pending at Armstrong

| Defendants in jail pending lab analysis - Supplemental Data from SWIFS |                |                 |                     |                     |                      |
|------------------------------------------------------------------------|----------------|-----------------|---------------------|---------------------|----------------------|
| Date                                                                   | @SWIFS Pending | @SWIFS >30 Days | AVG Jail TAT (Days) | Jail Cases Received | Jail Cases Completed |
| 01/05/24                                                               | 104            | 1               | 10                  | 179                 | 153                  |
| 02/05/24                                                               | 86             | 3               | 12                  | 160                 | 195                  |
| 03/05/24                                                               | 140            | 0               | 11                  | 197                 | 204                  |
| 04/04/24                                                               | 94             | 0               | 12                  | 233                 | 261                  |
| 05/01/24                                                               | 162            | 4               | 12                  | 158                 | 174                  |
| 06/05/24                                                               | 17             | 3               | 14                  | 103                 | 227                  |
| 07/03/24                                                               | 23             | 0               | 11                  | 64                  | 55                   |
| 08/01/24                                                               | 3              | 0               | 8                   | 43                  | 70                   |
| 09/03/24                                                               | 13             | 0               | 8                   | 55                  | 50                   |
| 10/04/24                                                               | 19             | 0               | 9                   | 31                  | 27                   |
| 11/06/24                                                               | 13             | 0               | 7                   | 49                  | 63                   |
| 12/02/24                                                               | 18             | 0               | 9                   | 35                  | 30                   |
| 01/03/25                                                               | 4              | 0               | 9                   | 46                  | 50                   |
| 02/04/25                                                               | 10             | 0               | 9                   | 32                  | 29                   |
| 03/03/25                                                               | 6              | 0               | 6                   | 15                  | 23                   |
| 04/01/25                                                               | 15             | 0               | 6                   | 17                  | 14                   |
| 05/01/25                                                               | 0              | 0               | 4                   | 7                   | 19                   |
| 06/02/25                                                               | 4              | 0               | 5                   | 30                  | 28                   |
| 07/01/25                                                               | 2              | 0               | 4                   | 9                   | 11                   |
| 08/01/25                                                               | 11             | 0               | 6                   | 73                  | 74                   |
| 09/02/25                                                               | 5              | 0               | 7                   | 90                  | 86                   |
| 10/01/25                                                               | 13             | 0               | 6                   | 56                  | 57                   |
| 11/03/25                                                               | 7              | 0               | 4                   | 8                   | 16                   |
| 12/01/25                                                               | 17             | 1               | 4                   | 57                  | 66                   |
| 01/05/26                                                               | 8              | 0               | 3                   | 17                  | 24                   |
| 02/02/26                                                               | 5              | 0               | 3                   | 42                  | 45                   |
| 03/02/26                                                               | 16             | 0               | 4                   | 23                  | 21                   |
| 04/01/26                                                               | 0              | 0               | 3                   | 19                  | 25                   |
| 05/01/26                                                               | 5              | 0               | 8                   | 28*                 | 23*                  |
| 06/01/26                                                               | 13             | 0               | 2                   | 30*                 | 35*                  |
| 07/01/26                                                               | 1              | 0               | 2                   | 4*                  | 5*                   |
| 08/03/26                                                               | 0              | 0               | 2                   | 9*                  | 9*                   |
| 08/03/26                                                               | 0              | 0               | 2                   | 7*                  | 7*                   |

**@SWIFS Pending:** Number of jail cases in process in the Laboratory

**@SWIFS >30 Days:** Number of cases in which the Laboratory has been in possession of the evidence AND notified of the jail case status for greater than 30 days

**AVG Jail TAT (Days):** The Laboratory's calculated average turnaround time in days for jail cases for the month

**\*Underreported:** Due to the delay in appearance of cases on jail list monitored by SWIFS, jails may be completed before notice of jail status

**FY2026 Public Defender's Office  
Misdemeanor Summary Statistics  
August 2026**

| <b>Court</b>            | <b>New Cases</b> | <b>Total Dispositions</b> |
|-------------------------|------------------|---------------------------|
| CCC #1 (2 PD AVG 100)   | 84               | 66                        |
| CCC #2 (2 PD AVG 100)   | 69               | 67                        |
| CCC #3 (2 PD AVG 120)   | 153              | 101                       |
| CCC #4 (2 PD AVG 100)   | 103              | 83                        |
| CCC #5 (2 PD AVG 100)   | 105              | 121                       |
| CCC #6 (2 PD AVG 100)   | 110              | 71                        |
| CCC #7 (2 PD AVG 100)   | 89               | 68                        |
| CCC #8 (2 PD AVG 100)   | 101              | 82                        |
| CCC #9 (2 PD AVG 100)   | 110              | 144                       |
| CCC #10 (2 PD AVG 75)   | 59               | 61                        |
| CCC #11 (2 PD AVG 75)   | 81               | 66                        |
| CCCAP #2 (2 PD AVG 120) | 133              | 164                       |
| <b>M-T-D Totals</b>     | <b>1197</b>      | <b>1094</b>               |

CCC1: PD's received as many appointments as the Court would provide.

CCC2: 1 PD is currently on Leave.

CCC7: In July there was 1 PD in this Court and they received an over appointment of cases.

**FY2026 Public Defender's Office  
Felony Summary Statistics  
August 2026**

| <b>Court</b>          | <b>New Cases</b> | <b>Total Dispositions</b> |
|-----------------------|------------------|---------------------------|
| CDC #1 (3 PD AVG. 90) | 89               | 95                        |
| CDC #2 (2 PD AVG. 60) | 60               | 64                        |
| CDC #3 (2 PD AVG. 60) | 63               | 57                        |
| CDC #4 (2 PD AVG. 60) | 63               | 66                        |
| CDC #5 (2 PD AVG. 60) | 50               | 42                        |
| CDC #6 (1 PD AVG. 30) | 27               | 27                        |
| CDC #7 (1 PD AVG. 30) | 32               | 43                        |
| 194th (3 PD AVG. 90)  | 80               | 102                       |
| 195th (1 PD AVG. 30)  | 25               | 36                        |
| 203rd (2 PD AVG. 60)  | 64               | 66                        |
| 204th (1 PD AVG. 30)  | 25               | 20                        |
| 265th (2 PD AVG. 60)  | 59               | 51                        |
| 282nd (1 PD AVG. 30)  | 25               | 13                        |
| 283rd (2 PD AVG. 60)  | 59               | 39                        |
| 291st (2 PD AVG. 60)  | 32               | 52                        |
| 292nd (3 PD AVG. 90)  | 94               | 85                        |
| 363rd (2 PD AVG. 60)  | 54               | 38                        |
| <b>M-T-D Totals</b>   | <b>901</b>       | <b>896</b>                |

**194th: One PD On Leave for 2 weeks**

| August   |                                         | FY2026 MHPD STATISTICS                     |                 |        |                          |       |                |      |      |                |                 |               |                           |                 |
|----------|-----------------------------------------|--------------------------------------------|-----------------|--------|--------------------------|-------|----------------|------|------|----------------|-----------------|---------------|---------------------------|-----------------|
| ATTORNEY | BEGINNING<br>G # OF<br>PENDING<br>CASES | +NEW<br>CASES<br>RECEIVED<br>THIS<br>MONTH | =TOTAL<br>CASES | TRIALS | Alt.<br>Trial<br>Dispos. | PLEAS | COND.<br>DISM. | REVK | REVC | DISMISSAL<br>S | INCOMPET<br>ENT | REFERRAL<br>S | OTHER<br>COUNSEL<br>APPT. | TOTAL<br>CLOSED |
| Lenox    | 77                                      | 11                                         | 88              | 0      | 0                        | 1     | 0              | 0    | 0    | 2              | 3               | 0             | 4                         | 10              |
| Strather | 209                                     | 11                                         | 214             | 0      | 0                        | 0     | 3              | 0    | 1    | 0              | 0               | 0             | 1                         | 5               |
| Caldwell | 143                                     | 4                                          | 147             | 0      | 0                        | 3     | 0              | 0    | 0    | 5              | 0               | 0             | 2                         | 10              |

| August   |                      | FY2026 FELONY COMPETENCY STATISTICS |       |        |           |           |      |      |            |            |                |       |                |                      |                           |                           |                            |
|----------|----------------------|-------------------------------------|-------|--------|-----------|-----------|------|------|------------|------------|----------------|-------|----------------|----------------------|---------------------------|---------------------------|----------------------------|
| ATTORNEY | BEGINNING # OF CASES | NEW CASES THIS MONTH                | TOTAL | TRIALS | JAIL PLEA | PROB PLEA | REVK | REVC | DISMISSALS | EXTENSIONS | HOSP. TRANSFER | OTHER | TOTAL DISPOSED | TOTAL ENDING PENDING | ENDING # OF PEOPLE IN PTI | ENDING # OF PEOPLE IN OCR | ENDING # OF PEOPLE IN JCBR |
| Harden   | 83                   | 1                                   | 84    | 0      | 4         | 0         | 0    | 0    | 2          | 2          | 0              | 0     | 6              | 78                   | 3                         | 6                         | 13                         |
| Scott    | 28                   | 2                                   | 30    | 0      | 0         | 0         | 0    | 0    | 0          | 0          | 0              | 0     | 0              | 30                   | 4                         | 2                         | 0                          |
| Foster   | 101                  | 8                                   | 109   | 0      | 1         | 0         | 0    | 0    | 0          | 0          | 0              | 0     | 1              | 108                  | 8                         | 6                         | 10                         |

| August   |                      | FY2026 MISDEMEANOR COMPETENCY STATISTICS |     |     |                    |       |              |            |           |            |            |               |               |          |       |                |                      |                           |
|----------|----------------------|------------------------------------------|-----|-----|--------------------|-------|--------------|------------|-----------|------------|------------|---------------|---------------|----------|-------|----------------|----------------------|---------------------------|
| ATTORNEY | BEGINNING # OF CASES | NEW CASES THIS MONTH                     | TBJ | TBC | Alt. Trial Dispos. | PLEAS | REVO-CATIONS | DISMISSALS | PROBATION | COMP. HRG. | EXTENSIONS | CIVIL COMMIT. | MHMR REFERRAL | CONSULTS | OTHER | TOTAL DISPOSED | TOTAL ENDING PENDING | ENDING # OF PEOPLE IN OCR |
| Scott    | 165                  | 75                                       | 0   | 0   | 0                  | 0     | 0            | 49         | 0         | 25         | 0          | 6             | 0             | 0        | 0     | 55             | 185                  | 9                         |

| August     |                          | FY2026 CIVIL COMMITMENT STATISTICS |                                        |                          |                                    |                       |                                                |                         |                                                |                                    |                                         |                               |                   |                           |                                    |                                     |                                              |                      |                              |                   |                  |                              |                       |                    |                   |
|------------|--------------------------|------------------------------------|----------------------------------------|--------------------------|------------------------------------|-----------------------|------------------------------------------------|-------------------------|------------------------------------------------|------------------------------------|-----------------------------------------|-------------------------------|-------------------|---------------------------|------------------------------------|-------------------------------------|----------------------------------------------|----------------------|------------------------------|-------------------|------------------|------------------------------|-----------------------|--------------------|-------------------|
| ATTORNEY   | TOTAL NEW CASES RECEIVED | NEW CLIENTS AT TERRELL             | NEW CLIENTS AT MEDICAL CENTER MCKINNEY | NEW CLIENTS AT GLEN OAKS | NEW CLIENTS AT PERIMETER ARLINGTON | NEW CLIENTS AT TEXOMA | NEW CLIENTS AT PERIMETER BEHAVIORAL HEALTHCARE | NEW CLIENTS AT PARKLAND | NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY) | NEW CLIENTS AT DALLAS PRESBYTERIAN | NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH | NEW CLIENTS AT HICKORY TRAILS | NEW CLIENTS AT VA | NEW CLIENTS AT GREEN OAKS | NEW CLIENTS AT WICHITA FALLS STATE | NEW CLIENTS AT METHODIST RICHARDSON | NEW CLIENTS AT ARLINGTON MEMORIAL & MILLWOOD | NEW CLIENTS AT HAVEN | PROBABLE CAUSE HEARINGS HELD | NO CONTEST COMMIT | CONTESTED COMMIT | FORCED MEDS HEARING IN COURT | MODIFICATION HEARINGS | OUT-PATIENT COMMIT | IN-PATIENT COMMIT |
| L. Roberts | 103                      | 7                                  | 0                                      | 21                       | 0                                  | 0                     | 0                                              | 0                       | 0                                              | 0                                  | 0                                       | 0                             | 0                 | 57                        | 1                                  | 0                                   | 0                                            | 0                    | 0                            | 0                 | 10               | 7                            | 0                     | 0                  | 0                 |
| C. Cox     | 165                      | 0                                  | 0                                      | 0                        | 0                                  | 0                     | 0                                              | 108                     | 14                                             | 15                                 | 0                                       | 0                             | 0                 | 0                         | 0                                  | 0                                   | 0                                            | 0                    | 0                            | 1                 | 12               | 0                            | 2                     | 1                  | 12                |
| K. Nelson  | 156                      | 0                                  | 0                                      | 0                        | 0                                  | 0                     | 0                                              | 0                       | 0                                              | 0                                  | 38                                      | 73                            | 13                | 0                         | 0                                  | 0                                   | 0                                            | 0                    | 2                            | 0                 | 14               | 16                           | 0                     | 0                  | 0                 |
| R. Black   | 77                       | 0                                  | 1                                      | 0                        | 0                                  | 0                     | 24                                             | 0                       | 0                                              | 0                                  | 0                                       | 0                             | 0                 | 0                         | 0                                  | 41                                  | 0                                            | 0                    | 2                            | 0                 | 3                | 3                            | 0                     | 0                  | 3                 |

| DAN ECKSTEIN / JAKE GREENBERG |                                           | FY2026 MHPR BOND STATISTICS                                                |                                               |                                              |                               |                  |                         |                        |                      |                        |                      |                    |
|-------------------------------|-------------------------------------------|----------------------------------------------------------------------------|-----------------------------------------------|----------------------------------------------|-------------------------------|------------------|-------------------------|------------------------|----------------------|------------------------|----------------------|--------------------|
| MONTH                         | INITIAL ELIGIBILITY DAILY LIST (MH FLAGS) | MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED-OUT) | MHPR BOND HEARING-BOND GRANTED (# of clients) | MHPR BOND HEARING-BOND DENIED (# of clients) | TOTAL HEARINGS (# of clients) | Total # of Cases | Total # of Felony Cases | # of Felonies Approved | # of Felonies Denied | Total # of Misd. Cases | # of Misd's Approved | # of Misd's Denied |
| August                        | 3131                                      | 418                                                                        | 89                                            | 19                                           | 108                           | 181              | 117                     | 99                     | 18                   | 64                     | 46                   | 18                 |

| FY2026 Public Defender's Office<br>Aug-26 |                                         |                                   |                |                                |           |           |            |
|-------------------------------------------|-----------------------------------------|-----------------------------------|----------------|--------------------------------|-----------|-----------|------------|
| MONTH                                     | PARTICIPANTS<br>(BEGINNING<br>OF MONTH) | PARTICIPANTS<br>(END OF<br>MONTH) | NEW<br>CLIENTS | IN<br>RESIDENTIAL<br>TREATMENT | INACTIVE  | GRADUATES | DISCHARGES |
| 4C                                        | 308                                     | 318                               | 29             | 2                              | 0         | 12        | 7          |
| AIM                                       | 80                                      | 72                                | 2              | 0                              | 0         | 4         | 6          |
| ATLAS                                     | 28                                      | 21                                | 0              | 1                              | 4         | 7         | 0          |
| CITY SDDC                                 | 4                                       | 3                                 | 2              | 2                              | 0         | 3         | 0          |
| CITY VET                                  | 14                                      | 16                                | 3              | 1                              | 0         | 0         | 1          |
| DDC                                       | 21                                      | 21                                | 4              | 0                              | 0         | 3         | 1          |
| DV                                        | 75                                      | 74                                | 1              | 5                              | 20        | 0         | 2          |
| FELONY DWI                                | 16                                      | 17                                | 1              | 0                              | 13        | 0         | 0          |
| MHJD                                      | 16                                      | 17                                | 6              | 0                              | 0         | 3         | 2          |
| IIP                                       | 114                                     | 114                               | 2              | 34                             | 39        | 0         | 2          |
| LEGACY                                    | 1                                       | 1                                 | 0              | 0                              | 0         | 0         | 0          |
| SET                                       | 43                                      | 50                                | 7              | 8                              | 0         | 0         | 0          |
| STAC                                      | 164                                     | 145                               | 12             | 15                             | 0         | 24        | 7          |
| STAR                                      | 19                                      | 17                                | 0              | 2                              | 8         | 1         | 1          |
| VET                                       | 52                                      | 54                                | 3              | 2                              | 1         | 1         | 0          |
| <b>TOTALS</b>                             | <b>955</b>                              | <b>940</b>                        | <b>72</b>      | <b>72</b>                      | <b>85</b> | <b>58</b> | <b>29</b>  |

Clients in residential treatment in SAFPF or JJCJTC PRIOR to the in-court phase of a program are not included in the number of active participants or participants in residential treatment. Clients who have completed treatment prior to entering the problem-solving court and are LATER sent to treatment ARE counted in the "IN RESIDENTIAL TREATMENT" figures.

INACTIVE reflects clients not currently participating due to a pending probation violation and/or who may have an active warrant if the Court considers those clients inactive.

### Data Summay - All Disposed Cases 8/1/2026 - 8/31/2026

Average Number of Settings from File Date to  
Disposition

| Court                                  | All Cases | Private Bar<br>Representation | PD<br>Representation |
|----------------------------------------|-----------|-------------------------------|----------------------|
| County Criminal Court No. 1            | 3         | 4                             | 2                    |
| County Criminal Court No. 2            | 5         | 5                             | 3                    |
| County Criminal Court No. 3            | 4         | 4                             | 3                    |
| County Criminal Court No. 4            | 5         | 5                             | 6                    |
| County Criminal Court No. 5            | 3         | 4                             | 2                    |
| County Criminal Court No. 6            | 5         | 6                             | 3                    |
| County Criminal Court No. 7            | 3         | 4                             | 2                    |
| County Criminal Court No. 8            | 5         | 5                             | 4                    |
| County Criminal Court No. 9            | 3         | 4                             | 3                    |
| County Criminal Court No. 10           | 4         | 4                             | 5                    |
| County Criminal Court No. 11           | 4         | 5                             | 3                    |
| County Criminal Court of Appeals No. 2 | 4         | 5                             | 2                    |

*\*Please note, settings data by court pulled from Odyssey/Enterprise Justice.*

## Bond Supervision Unit

| (SJ+Gen) | (SJ+Gen) |
|----------|----------|
|----------|----------|

\*Other to include supplemental eligibility disqualifiers found

**Dallas County Pretrial Services**  
**Electronic Monitoring Unit**  
**AUGUST 2026 Statistical Summary Report**

| Month/Year | Total Supervised Cases<br>Start Of Month (ELM/ASP) | TOTAL NEW BOND<br>ELM DEFENDANTS | TOTAL NEW<br>ASP<br>DEFENDANTS | SUCCESSFUL<br>CLOSE OUTS | UNSUCCESSFUL<br>CLOSE OUTS | Total violations<br>submitted -<br>NEW OFFENSE | Total violations<br>submitted -<br>Technical<br>Violations | After Hours<br>Abscond<br>Warrants | Total days of<br>supervision x Jail<br>Bed Cost | Potential Jail Bed<br>Expenses Saved | Total Supervised Cases<br>End Of Month<br>(ELM/ASP) |
|------------|----------------------------------------------------|----------------------------------|--------------------------------|--------------------------|----------------------------|------------------------------------------------|------------------------------------------------------------|------------------------------------|-------------------------------------------------|--------------------------------------|-----------------------------------------------------|
| Aug-25     | 519                                                | 76                               | 2                              | 62                       | 28                         | 9                                              | 93                                                         |                                    | 15,451 x \$88.47                                | \$1,367,834.67                       | 507                                                 |
| Sep-25     | 507                                                | 97                               | 6                              | 53                       | 28                         | 4                                              | 102                                                        |                                    | 15,408 x \$88.47                                | \$1,363,145.76                       | 529                                                 |
| Oct-25     | 529                                                | 110                              | 1                              | 68                       | 16                         | 4                                              | 92                                                         |                                    | 16,277 x \$95.58                                | \$1,555,755.66                       | 556                                                 |
| Nov-25     | 556                                                | 78                               | 2                              | 57                       | 24                         | 9                                              | 94                                                         |                                    | 16,168 x \$95.58                                | \$1,545,337.44                       | 555                                                 |
| Dec-25     | 555                                                | 91                               | 2                              | 58                       | 34                         | 10                                             | 100                                                        |                                    | 16,663 x \$95.58                                | \$1,592,649.54                       | 555                                                 |
| Jan-26     | 555                                                | 84                               | 2                              | 51                       | 32                         | 9                                              | 109                                                        | 6                                  | 16,055 x \$95.58                                | \$1,534,536.90                       | 558                                                 |
| Feb-26     | 558                                                | 88                               | 3                              | 63                       | 22                         | 6                                              | 93                                                         | 4                                  | 15,631 X \$95.58                                | \$1,494,106.56                       | 564                                                 |
| Mar-26     | 564                                                | 98                               | 2                              | 65                       | 27                         | 5                                              | 93                                                         | 8                                  | 17,745 X \$95.58                                | \$1,696,067.10                       | 572                                                 |
| Apr-26     | 572                                                | 112                              | 6                              | 80                       | 34                         | 6                                              | 106                                                        | 9                                  | 17,302 X \$95.58                                | \$1,653,725.16                       | 576                                                 |
| May-26     | 576                                                | 79                               | 1                              | 74                       | 17                         | 7                                              | 63                                                         | 4                                  | 18,216 x \$95.58                                | \$1,741,085.28                       | 565                                                 |
| Jun-26     | 565                                                | 112                              | 2                              | 62                       | 27                         | 6                                              | 93                                                         | 4                                  | 17,770 x \$95.58                                | \$1,698,456.60                       | 590                                                 |
| Jul-26     | 590                                                | 102                              | 1                              | 75                       | 30                         | 5                                              | 108                                                        | 4                                  | 18,138 x \$95.58                                | \$1,733,630.04                       | 588                                                 |
| Aug-26     | 588                                                | 105                              | 0                              | 61                       | 21                         | 7                                              | 89                                                         | 4                                  | 17,219 x \$95.58                                | \$1,645,792.02                       | 611                                                 |

## Dallas County Pretrial Services

### Alcohol Monitoring Unit

#### August 2026 Statistical Summary Report

| Month/Year | Total Supervised Cases<br>Start Of Month | Pending Bond Orders<br>(Assigned +<br>Unassigned) | Total New Cases<br>Activated | Number of<br>Successful<br>Closeouts | Number of<br>Unsuccessful<br>Closeouts | Count of<br>Violations<br>Submitted to<br>Court | Count of<br>Installation<br>notices<br>submitted | Count of Supervised Cases<br>(End of Month) | Supervision Fees<br>Collected |
|------------|------------------------------------------|---------------------------------------------------|------------------------------|--------------------------------------|----------------------------------------|-------------------------------------------------|--------------------------------------------------|---------------------------------------------|-------------------------------|
| 25-Aug     | 1411                                     | 223                                               | 149                          | 100                                  | 17                                     | 187                                             | 140                                              | 1443                                        | \$10,560.00                   |
| 25-Sep     | 1443                                     | 209                                               | 161                          | 131                                  | 16                                     | 197                                             | 187                                              | 1457                                        | \$13,018.50                   |
| 25-Oct     | 1457                                     | 206                                               | 164                          | 109                                  | 10                                     | 162                                             | 161                                              | 1502                                        | \$15,218.00                   |
| 25-Nov     | 1502                                     | 172                                               | 145                          | 92                                   | 19                                     | 180                                             | 131                                              | 1536                                        | \$12,594.50                   |
| 25-Dec     | 1536                                     | 194                                               | 154                          | 97                                   | 28                                     | 152                                             | 148                                              | 1565                                        | \$13,716.45                   |
| 26-Jan     | 1565                                     | 193                                               | 118                          | 89                                   | 31                                     | 169                                             | 110                                              | 1563                                        | \$12,555.24                   |
| 26-Feb     | 1563                                     | 162                                               | 174                          | 135                                  | 19                                     | 219                                             | 160                                              | 1583                                        | \$12,931.50                   |
| 26-Mar     | 1583                                     | 167                                               | 155                          | 120                                  | 34                                     | 256                                             | 120                                              | 1584                                        | \$13,341.09                   |
| 26-Apr     | 1584                                     | 137                                               | 150                          | 127                                  | 23                                     | 248                                             | 150                                              | 1584                                        | \$15,091.00                   |
| 26-May     | 1584                                     | 183                                               | 116                          | 151                                  | 23                                     | 228                                             | 139                                              | 1526                                        | \$13,065.24                   |
| 26-Jun     | 1526                                     | 204                                               | 172                          | 146                                  | 13                                     | 252                                             | 156                                              | 1539                                        | \$10,807.25                   |
| 26-Jul     | 1539                                     | 188                                               | 173                          | 157                                  | 19                                     | 237                                             | 147                                              | 1536                                        | \$12,651.50                   |
| 26-Aug     | 1536                                     | 176                                               | 159                          | 125                                  | 26                                     | 310                                             | 159                                              | 1544                                        | \$11,357.85                   |

| DCSO - SUPPORT SERVICES   MONTHLY STATISTICAL SUMMARY                                                                       |                      |                                    |              |               |                                                                          |               |               |               |               |               |                   |        |
|-----------------------------------------------------------------------------------------------------------------------------|----------------------|------------------------------------|--------------|---------------|--------------------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|-------------------|--------|
|                                                                                                                             |                      |                                    |              |               |                                                                          |               |               |               |               |               |                   |        |
| Detention Early Warning Report                                                                                              |                      | As of: 10:00:00 AM   on   09/01/26 |              |               |                                                                          |               |               |               |               |               |                   |        |
|                                                                                                                             | CURRENTLY<br>IN JAIL | AVG-STAY<br>DAYS                   | 1-10<br>DAYS | 11-20<br>DAYS | 21-30<br>DAYS                                                            | 31-40<br>DAYS | 41-50<br>DAYS | 51-60<br>DAYS | 61-70<br>DAYS | GT-70<br>DAYS | % OF TOTAL<br>POP |        |
| BENCH WARRANTS:                                                                                                             |                      | 32                                 | 86.47        | 0             | 3                                                                        | 1             | 1             | 3             | 2             | 0             | 22                | 0.321% |
| OUT OF COUNTY/STATE HOLD                                                                                                    |                      | 58                                 | 26.68        | 32            | 8                                                                        | 2             | 1             | 3             | 0             | 1             | 11                | 0.161% |
| ZZ DEFAULT -- IN ERROR                                                                                                      |                      | 66                                 | 35.00        | 39            | 8                                                                        | 0             | 2             | 1             | 1             | 2             | 13                | 0.190% |
| Total                                                                                                                       |                      | 156                                | 49.38        |               |                                                                          |               |               |               |               |               |                   |        |
| ** Weighted Avg.<br>6,843                                                                                                   |                      |                                    |              |               |                                                                          |               |               |               |               |               |                   |        |
| Comments: None                                                                                                              |                      |                                    |              |               |                                                                          |               |               |               |               |               |                   |        |
|                                                                                                                             |                      |                                    |              |               |                                                                          |               |               |               |               |               |                   |        |
| Bench Warrants:                                                                                                             |                      | 32                                 |              | 15            | Ready to Return to TDC                                                   |               |               |               |               |               |                   |        |
|                                                                                                                             |                      |                                    |              | 12            | Holding as a witness                                                     |               |               |               |               |               |                   |        |
|                                                                                                                             |                      |                                    |              | 4             | US Marshall                                                              |               |               |               |               |               |                   |        |
|                                                                                                                             |                      |                                    |              | 1             | Special Programs                                                         |               |               |               |               |               |                   |        |
|                                                                                                                             |                      |                                    |              |               |                                                                          |               |               |               |               |               |                   |        |
| Out of County/State Hold:                                                                                                   |                      | 58                                 |              | 51            | In-State out of county still in the allowed 10-day period                |               |               |               |               |               |                   |        |
|                                                                                                                             |                      |                                    |              | 6             | Released                                                                 |               |               |               |               |               |                   |        |
|                                                                                                                             |                      |                                    |              | 1             | Special Programs                                                         |               |               |               |               |               |                   |        |
|                                                                                                                             |                      |                                    |              |               |                                                                          |               |               |               |               |               |                   |        |
| Default - In Error:                                                                                                         |                      | 66                                 |              | 40            | Inmate status has been changed from "on floor" to an "assigned location" |               |               |               |               |               |                   |        |
|                                                                                                                             |                      |                                    |              | 23            | Inmate Status is "On Floor" being processed.                             |               |               |               |               |               |                   |        |
|                                                                                                                             |                      |                                    |              | 3             | Released                                                                 |               |               |               |               |               |                   |        |
| (Category represents inmates on the Floor when report is ran)                                                               |                      |                                    |              |               |                                                                          |               |               |               |               |               |                   |        |
|                                                                                                                             |                      |                                    |              |               |                                                                          |               |               |               |               |               |                   |        |
| The over GT-70 are broken down as follows:                                                                                  |                      |                                    |              |               |                                                                          |               |               |               |               |               |                   |        |
| Bench Warrants: 10 is holding as a Witness, 2 US Marshall, 9 Ready to Return to TDC, 0 Awaiting sentence, 1 Special Program |                      |                                    |              |               |                                                                          |               |               |               |               |               |                   |        |
| Out of County: 11 In-State/out of county 10-day period, 0 Released, 0 Special Program                                       |                      |                                    |              |               |                                                                          |               |               |               |               |               |                   |        |
| Default in Error: 13 Inmates status has an assigned location, 0 Released                                                    |                      |                                    |              |               |                                                                          |               |               |               |               |               |                   |        |

\* Source: DMU Warrants Hold Defaults Report

# Misdemeanor Court's JAIL POPULATION INITIATIVE PROGRAM

BEGAN 6/9/08

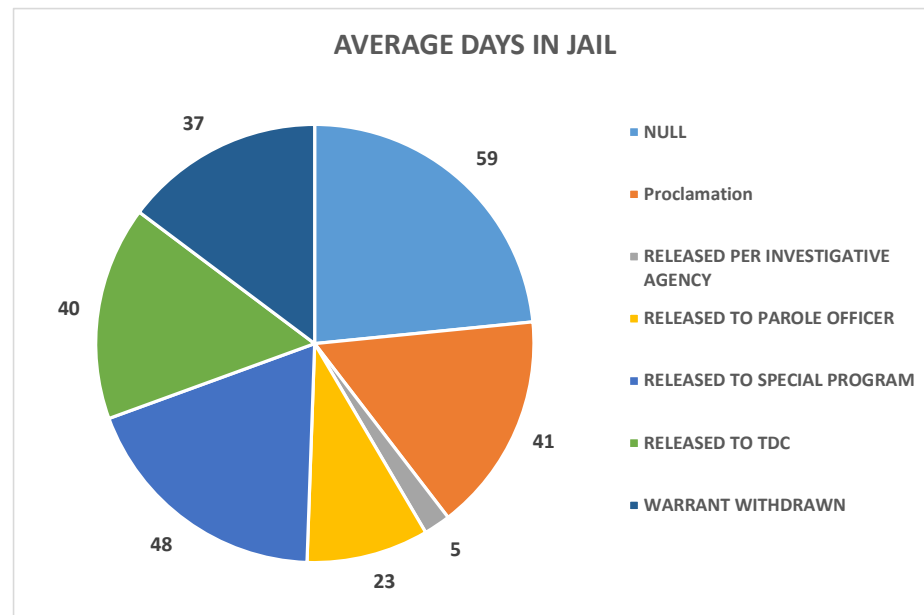
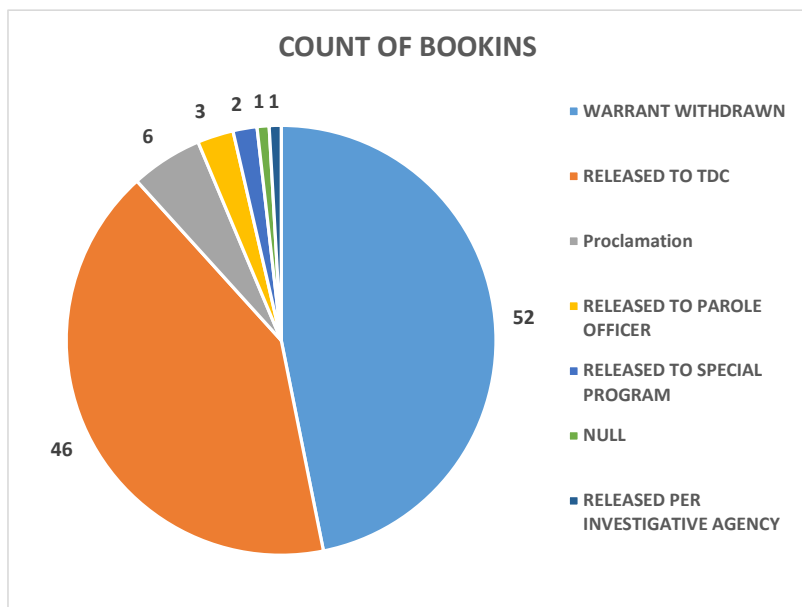
|            | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26                     | 27 | 28 | 29 | 30 | 31 | Monthly Total | Start Date: 6/9/08 |
|------------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|------------------------|----|----|----|----|----|---------------|--------------------|
| JAN 24     | H  | 17 | 13 | 8  | 4  |    |    | 28 | 24 | 26 | 15 | 8  |    |    | H  | 24 | 18 | 14 | 10 |    |    | 22 | 23 | 21 | 21 | 16                     |    |    | 26 | 21 | 27 | 386           | \$ 12,768.88       |
| FEB 24     | 15 | 12 |    |    | 21 | 21 | 16 | 18 | 17 |    |    | 26 | 25 | 24 | 16 | 14 |    |    | 22 | 26 | 24 | 26 | 16 |    |    | 17                     | 17 | 25 | 28 |    |    | 426           | \$ 14,092.08       |
| MAR 24     | 11 |    |    | 22 | 26 | 23 | 15 | 12 |    |    |    | 25 | 33 | 21 | 10 | 13 |    |    | 15 | 22 | 27 | 22 | 15 |    |    | 30                     | 31 | 29 | 25 | 18 |    | 445           | \$ 14,720.60       |
| April 24   | 17 | 13 | 13 | 12 | 13 |    |    | 27 | 25 | 16 | 15 | 10 |    |    | 23 | 29 | 24 | 14 | 9  |    |    | 22 | 40 | 47 | 29 | 21                     |    |    | 27 | 36 |    | 482           | \$ 15,944.56       |
| May 24     | 17 | 9  | 8  |    |    | 24 | 19 | 21 | 18 | 9  |    |    | 37 | 37 | 19 | 7  | 6  |    |    | 22 | 21 | 20 | 21 | 12 |    |                        | H  | 14 | 23 | 26 | 27 | 417           | \$ 13,794.36       |
| JUNE 24    |    |    | 10 | 15 | 15 | 8  | 5  |    |    |    | 18 | 20 | 21 | 19 | 8  |    |    | 27 | 16 | H  | 11 | 6  |    |    | 26 | 16                     | 24 | 30 | 17 |    |    | 312           | \$ 10,320.96       |
| JULY 24    | 41 | 20 | 18 | H  | 5  |    |    | 21 | 11 | 10 | 14 | 9  |    |    | 7  | 12 | 15 | 12 | 6  |    |    | 23 | 26 | 22 | 18 | 13                     |    |    | 35 | 43 | 34 | 415           | \$ 13,728.20       |
| AUG 24     | 8  | 13 |    |    | 12 | 18 | 26 | 14 | 6  |    |    | 22 | 26 | 19 | 12 | 7  |    |    | 20 | 20 | 21 | 15 | 11 |    |    | 25                     | 31 | 25 | 16 | 15 |    | 382           | \$ 12,636.56       |
| SEPT 24    |    | H  | 16 | 15 | 13 | 14 |    |    | 16 | 20 | 19 | 16 | 15 |    |    | 18 | 36 | 34 | 13 | 5  |    |    | 25 | 31 | 28 | 20                     | 15 |    |    | 41 |    | 410           | \$ 17,455.75       |
| OCT 24     | 24 | 24 | 7  | 5  |    |    | 24 | 17 | 24 | 18 | 9  |    |    | 13 | 16 | 22 | 17 | 10 |    |    | 28 | 25 | 27 | 21 | 18 |                        |    | 26 | 32 | 32 | 32 | 471           | \$ 20,834.69       |
| NOV 24     | 12 |    |    | 20 | 17 | 19 | 12 | 9  |    |    |    | 13 | 17 | 20 | 15 | 9  |    |    | 32 | 19 | 20 | 20 | 11 |    |    | 25                     | 22 | 23 | H  | H  |    | 335           | \$ 14,818.73       |
| DEC 24     |    | 15 | 12 | 11 | 11 | 14 |    |    | 15 | 12 | 11 | 8  | 5  |    |    | 13 | 15 | 18 | 15 | 9  |    |    | 13 | H  | H  | 14                     | 14 |    |    | 13 | 33 | 271           | \$ 11,987.69       |
| 2024 Total |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                        |    |    |    |    |    | \$ 173,103.05 |                    |
| JAN 25     | H  | 13 | 15 |    |    | 5  | 6  | 10 | 11 | 15 |    |    | 6  | 3  | 5  | 11 | 11 |    |    | H  | 13 | 14 | 14 | 11 |    |                        | 16 | 18 | 13 | 14 | 9  | 233           | \$ 10,306.76       |
| FEB 25     |    |    | 14 | 11 | 11 | 12 | 9  |    |    | 17 | 11 | 12 | 16 | 12 |    |    | 17 | 16 | 14 | 17 | 16 |    |    | 21 | 8  | 10                     | 22 | 14 |    |    |    | 280           | \$ 12,385.80       |
| MAR 25     |    |    | 17 | 13 | 10 | 6  | 8  |    |    | 12 | 14 | 13 | 11 | 9  |    |    | 15 | 16 | 18 | 15 | 10 |    |    | 16 | 12 | 21                     | 17 | 11 |    |    | H  | 264           | \$ 11,678.04       |
| April 25   | 10 | 11 | 14 | 14 |    |    | 17 | 15 | 19 | 17 | 11 |    |    | 9  | 20 | 18 | 10 | 11 |    |    | 31 | 24 | 21 | 20 | 14 |                        |    | 26 | 15 | 20 |    | 367           | \$ 16,234.25       |
| May 25     | 13 | 11 |    |    | 16 | 15 | 14 | 12 | 10 |    |    | 11 | 16 | 6  | 3  | 5  |    |    | 27 | 24 | 14 | 9  | 8  |    |    | H                      | 27 | 20 | 16 | 17 |    | 294           | \$ 13,005.09       |
| JUNE 25    |    | 13 | 10 | 10 | 11 | 7  |    |    | 16 | 16 | 15 | 11 | 5  |    |    | 15 | 12 | 18 | H  | 12 |    |    | 20 | 16 | 16 | 33                     | 27 |    |    | 72 |    | 355           | \$ 15,703.43       |
| JULY 25    | 19 | 22 | 17 | H  |    |    | 21 | 18 | 20 | 13 | 7  |    |    | 24 | 23 | 13 | 16 | 19 |    |    | 12 | 15 | 21 | 21 | 13 |                        |    | 18 | 24 | 32 | 28 | 416           | \$ 18,401.76       |
| AUG 25     | 4  |    |    | 14 | 17 | 17 | 11 | 6  |    |    | 13 | 12 | 13 | 12 | 12 |    | 12 | 17 | 15 | 10 | 15 |    |    | 16 | 14 | 19                     | 22 | 16 |    |    |    | 287           | \$ 12,695.45       |
| SEPT 25    | H  | 13 | 11 | 10 | 4  |    |    | 10 | 11 | 14 | 15 | 14 |    |    | 15 | 20 | 17 | 7  | 3  |    |    | 26 | 24 | 33 | 22 | 5                      |    |    | 21 | 32 |    | 327           | \$ 14,464.85       |
| OCT 25     | 6  | 7  | 6  |    |    | 10 | 8  | 16 | 16 | 9  |    |    | 16 | 11 | 14 | 10 | 10 |    |    | 19 | 12 | 13 | 12 | 11 |    |                        | 26 | 33 | 25 | 19 | 14 | 323           | \$ 14,287.91       |
| NOV 25     |    |    | 5  | 10 | 10 | 6  | 7  |    |    | 15 | 9  | 11 | 16 | 12 |    |    | 6  | 10 | 16 | 15 | 6  |    |    | 18 | 31 | 40                     | H  | H  |    |    |    | 243           | \$ 11,612.97       |
| DEC 25     | 10 | 6  | 8  | 9  | 7  |    |    | 12 | 10 | 9  | 14 | 9  |    |    | 19 | 13 | 10 | 16 | 9  |    |    | 21 | 19 | 25 | H  | H                      |    |    | 54 | 40 | 29 | 349           | \$ 16,678.71       |
| 2025 Total |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                        |    |    |    |    |    | \$ 167,454.99 |                    |
| JAN 26     | H  | 5  |    |    | 14 | 6  | 10 | 11 | 3  |    |    | 9  | 15 | 24 | 17 | 5  |    |    | H  | 23 | 22 | 28 | 17 |    |    | CLOSED FOR BAD WEATHER |    |    |    | 33 | 18 | 260           | \$ 11,501.10       |
| FEB 26     |    | 11 | 12 | 13 | 9  | 4  |    |    | 13 | 8  | 7  | 9  | 2  |    |    | 7  | 18 | 22 | 12 | 6  |    |    | 10 | 16 | 16 | 13                     | 2  |    |    |    |    | 210           | \$ 9,289.35        |
| MAR 26     |    | 10 | 7  | 11 | 7  | 6  |    |    | 14 | 2  | 11 | 7  | 2  |    |    | 20 | 5  | 19 | 3  | 8  |    |    | 18 | 6  | 18 | 10                     | 7  |    |    | 52 | H  | 243           | \$ 10,749.11       |
| April 26   | 17 | 4  | 3  |    |    | 12 | 8  | 9  | 7  | 1  |    |    | 15 | 9  | 10 | 7  | 6  |    |    | 25 | 13 | 20 | 13 | 11 |    |                        | 21 | 14 | 32 | 21 |    | 278           | \$ 12,297.33       |
| May 26     | 9  |    |    | 10 | 5  | 4  | 5  | 3  |    |    | 9  | 6  | 12 | 7  | 2  |    |    | 11 | 6  | 9  | 6  | 10 |    |    | H  | 20                     | 10 | 17 | 9  |    |    | 170           | \$ 7,519.95        |
| JUNE 26    | 21 | 6  | 8  | 6  | 2  |    |    | 16 | 15 | 10 | 6  | 5  |    |    | 15 | 8  | 8  | 8  | H  |    |    | 25 | 15 | 10 | 12 | 8                      |    |    | 36 | 46 |    | 286           | \$ 12,651.21       |
| JULY 26    | 9  | 10 | H  |    |    | 17 | 13 | 14 | 7  | 10 |    |    | 22 | 6  | 9  | 5  | 3  |    |    | 19 | 15 | 15 | 14 | 8  |    |                        | 15 | 5  | 17 | 18 | 16 | 267           | \$ 11,810.75       |
| AUG 26     |    |    | 9  | 8  | 2  | 7  | 4  |    |    | 12 | 6  | 7  | 6  | 4  |    |    | 14 | 10 | 17 | 7  | 11 |    |    | 19 | 5  | 9                      | 3  | 16 |    |    | 55 | 231           | \$ 10,218.29       |
| SEPT 26    |    |    |    |    |    |    | H  |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                        |    |    |    |    |    | 0             | \$ -               |
| OCT 26     |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                        |    |    |    |    |    | 0             | \$ -               |
| NOV 26     |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | H                      | H  |    |    |    |    | 0             | \$ -               |
| DEC 26     |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | H  | H  |                        |    |    |    |    |    | 0             | \$ -               |
| 2026 Total |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                        |    |    |    |    |    | \$ 86,037.08  |                    |

| TDC DESK 2026 |                       |                       |                          |                          |                         |                    |                                  |                              |                               |                              |                      |                       |
|---------------|-----------------------|-----------------------|--------------------------|--------------------------|-------------------------|--------------------|----------------------------------|------------------------------|-------------------------------|------------------------------|----------------------|-----------------------|
| TDC DESK 2026 | ID JUDGMENTS RECEIVED | SJ JUDGMENTS RECEIVED | SAFPF JUDGMENTS RECEIVED | TOTAL JUDGMENTS RECEIVED | ALL JUDGMENTS PROCESSED | JUDGMENTS RETURNED | # OF INMATES RELEASED TO ID TDCJ | # OF INMATES RELEASED TO ISF | # OF INMATES RELEASED TO SAFP | # OF INMATES RELEASED TO SJF | TOTAL# OF TRANSPORTS | TIME SERVED PROCESSED |
| 26-Jan        | 313                   | 103                   | 35                       | 451                      | 645                     | 31                 | 240                              | 46                           | 65                            | 81                           | 432                  | 87                    |
| 26-Feb        | 495                   | 199                   | 73                       | 767                      | 895                     | 26                 | 146                              | 56                           | 30                            | 136                          | 368                  | 107                   |
| 26-Mar        | 432                   | 181                   | 62                       | 675                      | 630                     | 36                 | 358                              | 46                           | 79                            | 107                          | 590                  | 124                   |
| 26-Apr        | 584                   | 188                   | 73                       | 845                      | 810                     | 14                 | 285                              | 41                           | 89                            | 57                           | 472                  | 82                    |
| 26-May        | 535                   | 232                   | 52                       | 819                      | 914                     | 19                 | 269                              | 40                           | 48                            | 60                           | 417                  | 93                    |
| 26-Jun        | 474                   | 218                   | 79                       | 771                      | 605                     | 22                 | 454                              | 48                           | 69                            | 114                          | 685                  | 93                    |
| 26-Jul        | 516                   | 206                   | 35                       | 757                      | 852                     | 16                 | 315                              | 30                           | 43                            | 106                          | 494                  | 86                    |
| 26-Aug        | 412                   | 191                   | 63                       | 666                      | 667                     | 3                  | 531                              | 39                           | 65                            | 106                          | 741                  | 91                    |
| 26-Sep        |                       |                       |                          |                          |                         |                    |                                  |                              |                               |                              |                      |                       |
| 26-Oct        |                       |                       |                          |                          |                         |                    |                                  |                              |                               |                              |                      |                       |
| 26-Nov        |                       |                       |                          |                          |                         |                    |                                  |                              |                               |                              |                      |                       |
| 26-Dec        |                       |                       |                          |                          |                         |                    |                                  |                              |                               |                              |                      |                       |
| TOTALS:       | 3761                  | 1518                  | 472                      | 5751                     | 6018                    | 167                | 2598                             | 346                          | 488                           | 767                          | 4199                 | 763                   |

| TDC DESK 2026 | BW RTR | PROC'S PROCESSED | DIA'S PROCESSED | Legend                                                  |
|---------------|--------|------------------|-----------------|---------------------------------------------------------|
| 26-Jan        | 6      | 10               | 7               | Judgments Returned – Judgments returned for corrections |
| 26-Feb        | 5      | 17               | 19              | Proc's – Proclamations/Parole Revocations               |
| 26-Mar        | 14     | 12               | 23              | DIA – Discharged in Absentia                            |
| 26-Apr        | 8      | 10               | 13              | TDCJ- Texas Department of Criminal Justice              |
| 26-May        | 15     | 21               | 13              | ID - Institutional Division                             |
| 26-Jun        | 7      | 28               | 9               | SJ - State Jail                                         |
| 26-Jul        | 13     | 20               | 14              | SAFPF - Substance Abuse Felony Punishment Facility      |
| 26-Aug        | 31     | 19               | 14              | ISF - Intermediate Sanction Facility                    |
| 26-Sep        |        |                  |                 |                                                         |
| 26-Oct        |        |                  |                 |                                                         |
| 26-Nov        |        |                  |                 |                                                         |
| 26-Dec        |        |                  |                 |                                                         |
| TOTALS:       | 99     | 137              | 112             |                                                         |

| PAROLE VIOLATORS MONTHLY STATISTICS                             |                   |                                   |                      |
|-----------------------------------------------------------------|-------------------|-----------------------------------|----------------------|
| TOTAL NUMBER OF PAROLE VIOLATORS(HOLDS ONLY) FOR AUG 2026 - 250 |                   |                                   |                      |
| TOTAL NUMBER OF PAROLE RELEASES - 111                           |                   |                                   |                      |
| SENTENCE STATUS                                                 | COUNT OF BOOKINGS | SENTENCE STATUS                   | AVERAGE DAYS IN JAIL |
| WARRANT WITHDRAWN                                               | 52                | WARRANT WITHDRAWN                 | 37                   |
| RELEASED TO TDC                                                 | 46                | RELEASED TO TDC                   | 40                   |
| Proclamation                                                    | 6                 | Proclamation                      | 41                   |
| RELEASED TO PAROLE OFFICER                                      | 3                 | RELEASED TO PAROLE OFFICER        | 23                   |
| RELEASED TO SPECIAL PROGRAM                                     | 2                 | RELEASED TO SPECIAL PROGRAM       | 48                   |
| NULL                                                            | 1                 | NULL                              | 59                   |
| RELEASED PER INVESTIGATIVE AGENCY                               | 1                 | RELEASED PER INVESTIGATIVE AGENCY | 5                    |
| Grand Total                                                     | 111               | Average Total                     | 38                   |

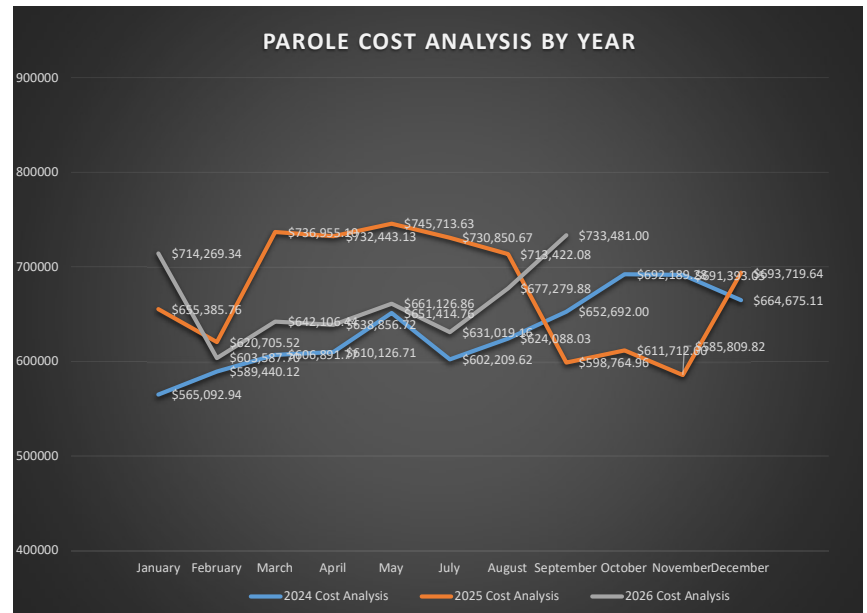
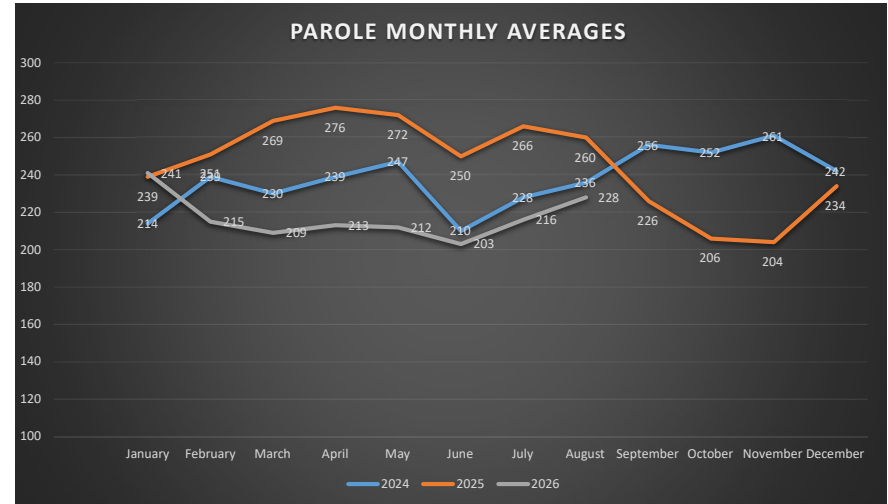


## JAIL POPULATION PAROLE AVERAGES AND COST ANALYSIS

| 2024            | Jail Pop Average | Parole Average | Jail Bed Count | Cost Analysis |
|-----------------|------------------|----------------|----------------|---------------|
| January         | 6138             | 214            | 6638           | \$565,092.94  |
| February        | 6157             | 239            | 6924           | \$589,440.12  |
| March           | 6240             | 230            | 7129           | \$606,891.77  |
| April           | 6429             | 239            | 7167           | \$610,126.71  |
| May             | 6440             | 247            | 7652           | \$651,414.76  |
| June            | 6487             | 210            | 6310           | \$537,170.30  |
| July            | 6558             | 228            | 7074           | \$602,209.62  |
| August          | 6733             | 236            | 7331           | \$624,088.03  |
| September       | 6732             | 256            | 7667           | \$652,692.00  |
| October         | 6670             | 252            | 7824           | \$692,189.28  |
| November        | 6503             | 261            | 7815           | \$691,393.05  |
| December        | 6431             | 242            | 7513           | \$664,675.11  |
| Monthly Average | 6460             | 238            | 87,044         |               |
| TOTAL COST      |                  |                | \$7,487,384    |               |

| 2025            | Jail Pop Average | Parole Average | Jail Bed Count | Cost Analysis |
|-----------------|------------------|----------------|----------------|---------------|
| January         | 6649             | 239            | 7408           | \$655,385.76  |
| February        | 6608             | 251            | 7016           | \$620,705.52  |
| March           | 6582             | 269            | 8330           | \$736,955.10  |
| April           | 6743             | 276            | 8279           | \$732,443.13  |
| May             | 6877             | 272            | 8429           | \$745,713.63  |
| June            | 6862             | 250            | 7486           | \$662,286.42  |
| July            | 6917             | 266            | 8261           | \$730,850.67  |
| August          | 6917             | 260            | 8064           | \$713,422.08  |
| September       | 7048             | 226            | 6768           | \$598,764.96  |
| October         | 7035             | 206            | 6400           | \$611,712.00  |
| November        | 6960             | 204            | 6129           | \$585,809.82  |
| December        | 6842             | 234            | 7258           | \$693,719.64  |
| Monthly Average | 6837             | 246            | 89,828         |               |
| TOTAL COST      |                  |                | \$8,087,769    |               |

| 2026            | Jail Pop Average | Parole Average | Jail Bed Count | Cost Analysis |
|-----------------|------------------|----------------|----------------|---------------|
| January         | 7025             | 241            | 7473           | \$714,269.34  |
| February        | 7088             | 215            | 6315           | \$603,587.70  |
| March           | 7150             | 209            | 6718           | \$642,106.44  |
| April           | 7101             | 213            | 6684           | \$638,856.72  |
| May             | 7096             | 212            | 6917           | \$661,126.86  |
| June            | 7088             | 203            | 6602           | \$631,019.16  |
| July            | 7099             | 216            | 7086           | \$677,279.88  |
| August          | 6970             | 228            | 7674           | \$733,481.00  |
| September       |                  |                |                |               |
| October         |                  |                |                |               |
| November        |                  |                |                |               |
| December        |                  |                |                |               |
| Monthly Average | 7092             | 217            | 55,469         |               |
| TOTAL COST      |                  |                | \$5,301,727    |               |



# CSCD/ATRS

## September 18, 2026

### Efficiency of the Jail Clinical Evaluation Process

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The average lag time of the clinical evaluations during the month of August was 6 days with a range of 0-14.

As of 9/02/2026

Total referrals in jail pending completion of ATRS process: 104

- 60 evaluated week of 8/31/2026 and pending report week of 9/7/2026
- 44 referred and pending evaluation week of 9/7/2026

### Productivity (Jail Screens & Evaluations)

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May: Screenings: 198  
Evaluations: 182

June: Screenings: 217  
Evaluations: 186

July: Screenings: 210  
Evaluations: 198

**August: Screenings: 201  
Evaluations: 158**

### CSCD Probation Placements

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#### DIRECT COUNT AND NEW PLACEMENTS

##### Felony

|        |     |
|--------|-----|
| Direct | New |
| 17688  | 528 |

##### Misdemeanor

|        |     |
|--------|-----|
| Direct | New |
| 6016   | 493 |

Indirect  
16,572

## CSCD Residential Placements

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As of 9/03/2026:

0 DDC Male beds available; 1 projected male intake 9/8/2026

3 DDC Female beds available; 3 projected female intakes 9/8/2026

3 JTC Male beds available; 6 projected male intakes 9/8/2026

3 JTC Female beds available; 7 projected female intakes 9/8/2026

DDC Census: 57 (30 Males, 27 Females)

JTC Census: 199 (155 Males, 44 Females)

Total Census: 256

Total Beds Available: 265 (205 JTC; 60 DDC)

Clients entering JTC in August 2026: 40

Clients pending transfer to JTC: 77

    Clients approved and awaiting placement: 58

    Clients pending other action (medical clearance, holds, court action): 19

## Intermediate Sanctions Facility (ISF)

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As of 8/31/2026:

Clients entering ISF in August 2026: 25

Clients pending transfer to ISF: 83

- 5 clients approved and on the transportation list
- 6 clients pending clearance/acceptance
- 72 clients pending other action to proceed (medical clearance, holds, court action)

## Community Residential

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As of 8/31/26:

### **Homeward Bound:**

Awaiting placement: 6

### **Nexus Recovery Center**

Awaiting placement: 6

### **The Salvation Army**

Awaiting placement: 0

| Jail Competency Stats 2026                                                                                                                                                                                                  |                                                                                                       |              |              |              |              |              |              |              |      |     |     |     |              |              |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------|-----|-----|-----|--------------|--------------|
|                                                                                                                                                                                                                             | Jan                                                                                                   | Feb          | March        | April        | May          | June         | July         | Aug          | Sept | Oct | Nov | Dec | 2026         | 2025         |
|                                                                                                                                                                                                                             |                                                                                                       |              |              |              |              |              |              |              |      |     |     |     | Averages     | Averages     |
| Waiting for the hospital - End of month                                                                                                                                                                                     | 258                                                                                                   | 241          | 256          | 286          | 278          | 297          | 265          | 273          |      |     |     |     | 269          | 240          |
| *Only misdemeanor charge pending                                                                                                                                                                                            | 7                                                                                                     | 5            | 7            | 10           | 7            | 13           | 18           | 23           |      |     |     |     | 11           | 9            |
| Hold on Transport (OCR)                                                                                                                                                                                                     | 26                                                                                                    | 30           | 31           | 31           | 32           | 29           | 33           | 31           |      |     |     |     | 30           | 24           |
| Maximum Secure Facility                                                                                                                                                                                                     | 66                                                                                                    | 61           | 66           | 65           | 63           | 67           | 59           | 63           |      |     |     |     | 64           | 70           |
| Males                                                                                                                                                                                                                       | 37                                                                                                    | 34           | 41           | 39           | 40           | 43           | 40           | 43           |      |     |     |     | 40           | 35           |
| Females                                                                                                                                                                                                                     | 29                                                                                                    | 26           | 25           | 26           | 23           | 24           | 19           | 20           |      |     |     |     | 24           | 35           |
| Daily Cost @ \$95.58                                                                                                                                                                                                        | \$195,556.68                                                                                          | \$163,250.64 | \$195,556.68 | \$186,381.00 | \$186,667.74 | \$192,115.80 | \$174,815.82 | \$186,667.74 |      |     |     |     | \$185,126.51 | \$191,596.54 |
| Non-Maximum Secure Facility                                                                                                                                                                                                 | 192                                                                                                   | 180          | 190          | 221          | 215          | 230          | 206          | 210          |      |     |     |     | 206          | 170          |
| Males                                                                                                                                                                                                                       | 150                                                                                                   | 145          | 149          | 169          | 164          | 176          | 150          | 145          |      |     |     |     | 156          | 140          |
| Females                                                                                                                                                                                                                     | 42                                                                                                    | 35           | 41           | 52           | 51           | 54           | 56           | 65           |      |     |     |     | 50           | 47           |
| Daily Cost @ \$95.58                                                                                                                                                                                                        | \$568,892.16                                                                                          | \$481,723.20 | \$562,966.20 | \$633,695.40 | \$637,040.70 | \$659,502.00 | \$610,373.88 | \$622,225.80 |      |     |     |     | \$597,052.42 | \$496,060.20 |
|                                                                                                                                                                                                                             |                                                                                                       |              |              |              |              |              |              |              |      |     |     |     |              |              |
| Returned to jail from the hospital                                                                                                                                                                                          | 22                                                                                                    | 19           | 18           | 15           | 21           | 15           | 17           | 22           |      |     |     |     | 19           | 22           |
|                                                                                                                                                                                                                             |                                                                                                       |              |              |              |              |              |              |              |      |     |     |     |              |              |
|                                                                                                                                                                                                                             |                                                                                                       |              |              |              |              |              |              |              |      |     |     |     | Totals       | Totals       |
| Admitted to the state hospital                                                                                                                                                                                              | 13                                                                                                    | 29           | 23           | 25           | 25           | 30           | 47           | 30           |      |     |     |     | 222          | 285          |
| Maximum Secure Facility                                                                                                                                                                                                     | 5                                                                                                     | 9            | 8            | 7            | 5            | 7            | 8            | 3            |      |     |     |     | 52           | 86           |
| Non-Maximum Secure Facility                                                                                                                                                                                                 | 1                                                                                                     | 9            | 7            | 10           | 13           | 11           | 15           | 19           |      |     |     |     | 85           | 115          |
| Dallas Behavioral Health (DBH) - HHSC Admissions                                                                                                                                                                            | 3                                                                                                     | 4            | 3            | 2            | 3            | 3            | 0            | 1            |      |     |     |     | 19           | 22           |
| Current DBH Census (16 bed capacity)                                                                                                                                                                                        | 12                                                                                                    | 11           | 10           | 13           | 15           | 15           | 14           | 13           |      |     |     |     |              |              |
| Hickory Trail - HHSC Admissions                                                                                                                                                                                             | 4                                                                                                     | 7            | 5            | 4            | 4            | 5            | 5            | 5            |      |     |     |     | 39           | 53           |
| Current Hickory Trail- HHSC Census (28 bed capacity)                                                                                                                                                                        | 24                                                                                                    | 24           | 22           | 24           | 25           | 25           | 25           | 28           |      |     |     |     |              |              |
| Perimeter - HHSC Admissions                                                                                                                                                                                                 | 0                                                                                                     | 0            | 0            | 2            | 0            | 2            | 1            | 0            |      |     |     |     | 5            | 9            |
| Current Perimeter- HHSC Census (7 bed capacity)                                                                                                                                                                             | 5                                                                                                     | 4            | 2            | 3            | 2            | 5            | 6            | 5            |      |     |     |     |              |              |
| Texas Behavioral Health Center (TBHC) Admissions                                                                                                                                                                            | N/A                                                                                                   | N/A          | N/A          | N/A          | N/A          | 2            | 18           | 2            |      |     |     |     | 22           | N/A          |
| Current TBHC Census                                                                                                                                                                                                         | N/A                                                                                                   | N/A          | N/A          | N/A          | N/A          | 2            | 20           | 20           |      |     |     |     |              |              |
|                                                                                                                                                                                                                             |                                                                                                       |              |              |              |              |              |              |              |      |     |     |     |              |              |
| Individuals removed from waitlist (Restored in jail or released from jail to community services)                                                                                                                            | 15                                                                                                    | 19           | 13           | 11           | 12           | 13           | 16           | 19           |      |     |     |     | 118          | 173          |
|                                                                                                                                                                                                                             |                                                                                                       |              |              |              |              |              |              |              |      |     |     |     |              |              |
| Pending Order of Protective Custody (OPC) Referrals                                                                                                                                                                         | 15                                                                                                    | 9            | 8            | 17           | 23           | 34           | 22           | 26           |      |     |     |     |              |              |
| Pending Misdemeanor OPC Referrals                                                                                                                                                                                           | 14                                                                                                    | 8            | 8            | 17           | 18           | 31           | 19           | 22           |      |     |     |     |              |              |
| Pending Felony OPC Referrals                                                                                                                                                                                                | 1                                                                                                     | 1            | 0            | 0            | 5            | 3            | 3            | 4            |      |     |     |     |              |              |
| Total Misdemeanors Released from Jail to Hospital on OPC                                                                                                                                                                    | 5                                                                                                     | 14           | 12           | 7            | 4            | 3            | 5            | 4            |      |     |     |     | 54           | 82           |
| Total Felonies Released from Jail to Hospital on OPC                                                                                                                                                                        | 2                                                                                                     | 1            | 2            | 0            | 0            | 0            | 2            | 0            |      |     |     |     | 7            | 21           |
|                                                                                                                                                                                                                             |                                                                                                       |              |              |              |              |              |              |              |      |     |     |     |              |              |
|                                                                                                                                                                                                                             |                                                                                                       |              |              |              |              |              |              |              |      |     |     |     |              |              |
| Total Competency Evaluations Completed                                                                                                                                                                                      | 103                                                                                                   | 124          | 171          | 105          | 157          | 132          | 136          | 133          |      |     |     |     | 1061         | 1435         |
| New Evals - Incompetent                                                                                                                                                                                                     | 63                                                                                                    | 85           | 119          | 65           | 96           | 78           | 89           | 77           |      |     |     |     | 672 (63%)    | 925 (65%)    |
| New Evals - Competent                                                                                                                                                                                                       | 40                                                                                                    | 39           | 52           | 40           | 61           | 54           | 47           | 56           |      |     |     |     | 389 (37%)    | 509 (35%)    |
|                                                                                                                                                                                                                             |                                                                                                       |              |              |              |              |              |              |              |      |     |     |     |              |              |
| Average Wait Times (Days)                                                                                                                                                                                                   |                                                                                                       |              |              |              |              |              |              |              |      |     |     |     | Averages     | Averages     |
| Non-Maximum Secure Hospital -- Males                                                                                                                                                                                        | 430                                                                                                   | 462          | 446          | 477          | 484          | 487          | 287          | 304          |      |     |     |     | 422          | 341          |
| Non-Maximum Secure Hospital -- Females                                                                                                                                                                                      | 318                                                                                                   | 228          | 249          | 216          | 231          | 259          | 287          | 301          |      |     |     |     | 261          | 206          |
| Maximum Secure Hospital: Article 17.032(a) charges -- Males                                                                                                                                                                 | 281                                                                                                   | 293          | 309          | 187          | 216          | 222          | 200          | 196          |      |     |     |     | 238          | 344          |
| Maximum Secure Hospital: Article 17.032(a) charges -- Females                                                                                                                                                               | 524                                                                                                   | 536          | 334          | 509          | 501          | 504          | 489          | 520          |      |     |     |     | 490          | 565          |
| Maximum Secure Hospital: NGRI -- Males                                                                                                                                                                                      | NGRI cases take priority for admission to Vernon State Hospital. Expected admission time is < 30 days |              |              |              |              |              |              |              |      |     |     |     |              |              |
| Maximum Secure Hospital: NGRI -- Females                                                                                                                                                                                    |                                                                                                       |              |              |              |              |              |              |              |      |     |     |     |              |              |
| *Note: All individuals who are found Not Guilty by Reason of Insanity (NGRI) or found incompetent to stand trial with an offense listed in Article 17.032(a) of the Code of Criminal Procedure must be sent to the maximum- |                                                                                                       |              |              |              |              |              |              |              |      |     |     |     |              |              |

| Jail Competency Stats 2026 (by Doctor)        |     |     |       |       |     |      |      |     |      |     |     |     |        |
|-----------------------------------------------|-----|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|--------|
|                                               | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Totals |
| <b>Dr. Lisa Clayton, M.D.</b>                 | 6   | 10  | 11    | 2     | 18  | 7    | 7    | 10  |      |     |     |     | 71     |
| Competent                                     | 4   | 3   | 1     | 1     | 10  | 2    | 4    | 2   |      |     |     |     | 27     |
| Incompetent                                   | 2   | 7   | 10    | 1     | 8   | 5    | 3    | 8   |      |     |     |     | 44     |
| <b>Dr. Kristi Compton, Ph.D.</b>              | 0   | 1   | 0     | 0     | 1   | 0    | 0    | 0   |      |     |     |     | 2      |
| Competent                                     | 0   | 0   | 0     | 0     | 0   | 0    | 0    | 0   |      |     |     |     | 0      |
| Incompetent                                   | 0   | 1   | 0     | 0     | 1   | 0    | 0    | 0   |      |     |     |     | 2      |
| <b>Dr. Warren Lee, M.D.</b>                   | 17  | 14  | 24    | 22    | 16  | 23   | 15   | 16  |      |     |     |     | 147    |
| Competent                                     | 8   | 9   | 9     | 5     | 5   | 12   | 7    | 8   |      |     |     |     | 63     |
| Incompetent                                   | 9   | 5   | 15    | 17    | 11  | 11   | 8    | 8   |      |     |     |     | 84     |
| <b>Antoinette McGarrahan, Ph.D.</b>           | 0   | 0   | 1     | 0     | 0   | 0    | 0    | 0   |      |     |     |     | 1      |
| Competent                                     | 0   | 0   | 0     | 0     | 0   | 0    | 0    | 0   |      |     |     |     | 0      |
| Incompetent                                   | 0   | 0   | 1     | 0     | 0   | 0    | 0    | 0   |      |     |     |     | 1      |
| <b>Dr. Michael Pittman, M.D.</b>              | 80  | 99  | 135   | 81    | 122 | 102  | 114  | 107 |      |     |     |     | 840    |
| Competent                                     | 28  | 27  | 42    | 34    | 46  | 40   | 36   | 46  |      |     |     |     | 299    |
| Incompetent                                   | 52  | 72  | 93    | 47    | 76  | 62   | 78   | 61  |      |     |     |     | 541    |
| <b>Total Competency Evaluations Completed</b> | 103 | 124 | 171   | 105   | 157 | 132  | 136  | 133 | 0    | 0   | 0   | 0   | 1061   |

| Male Jail In-Reach Legal Education Monthly Totals                        |              |               |              |               |          |               |              |              |  |  |  |  |               |               |
|--------------------------------------------------------------------------|--------------|---------------|--------------|---------------|----------|---------------|--------------|--------------|--|--|--|--|---------------|---------------|
|                                                                          | 26-Jan       | 26-Feb        | 26-Mar       | 26-Apr        | 26-May   | 26-Jun        | 26-Jul       | 26-Aug       |  |  |  |  | Total         | 2025 Totals   |
| Beginning of Month                                                       | 22           | 21            | 13           | 20            | 21       | 24            | 27           | 20           |  |  |  |  |               |               |
| JIRLE Referrals                                                          | 7            | 5             | 7            | 5             | 4        | 16            | 5            | 7            |  |  |  |  | 56            | 102           |
| JIRLE Admissions                                                         | 4            | 3             | 11           | 10            | 7        | 16            | 4            | 9            |  |  |  |  | 64            | 70            |
| Successful Completions                                                   |              |               |              |               |          |               |              |              |  |  |  |  |               |               |
| Transitioned to OCR                                                      | 0            | 2             | 0            | 0             | 0        | 0             | 1            | 0            |  |  |  |  | 3             | 1             |
| Found Competent                                                          | 4            | 3             | 0            | 3             | 1        | 6             | 4            | 3            |  |  |  |  | 24            | 33            |
| Case Dismissed/ Community Transition                                     | 0            | 4             | 0            | 1             | 0        | 0             | 0            | 0            |  |  |  |  | 5             | 6             |
| Unsuccessful Completions/ ICR Transfers                                  |              |               |              |               |          |               |              |              |  |  |  |  |               |               |
| Transferred to State Hospital                                            | 0            | 0             | 2            | 2             | 2        | 1             | 5            | 1            |  |  |  |  | 13            | 11            |
| JIRLE Discharge: Client Withdraw                                         | 0            | 0             | 0            | 0             | 0        | 0             | 0            | 0            |  |  |  |  | 0             | 1             |
| JIRLE: Client Removed for Clinical Reasons                               | 1            | 0             | 1            | 2             | 0        | 1             | 1            | 0            |  |  |  |  | 6             | 3             |
| JIRLE Discharge: Client Removed for Behavioral Reasons                   | 0            | 2             | 1            | 1             | 2        | 5             | 0            | 0            |  |  |  |  | 11            | 11            |
| End of Month (Program Capacity of 24)                                    | 21           | 13            | 20           | 21            | 24       | 27            | 20           | 25           |  |  |  |  |               |               |
| Average LOS in JIRLE (Days)                                              | 174          | 81            | 7            | 86            | 73       | 66            | 85           | 161          |  |  |  |  |               |               |
| Average LOS in Jail for JIRLE Successful Completions (Days)              | 136          | 96            | NA           | 116           | 57       | 91            | 120          | 161          |  |  |  |  |               |               |
| Average LOS in Jail for JIRLE Unsuccessful Completions (Days)            | 328          | 12            | 7            | 57            | 77       | 44            | 56           | 161          |  |  |  |  |               |               |
|                                                                          |              |               |              |               |          |               |              |              |  |  |  |  |               |               |
| Average LOS for placement for males to Non-Maximum Secure State Hospital | 430 days     | 462 days      | 446 days     | 477 days      | 484 days | 487 days      | 287 days     | 304 days     |  |  |  |  |               |               |
| Average LOS for placement for males to Maximum-Secure State Hospital     | 281 days     | 293 days      | 309 days     | 187 days      | 216 days | 222 days      | 200 days     | 196 days     |  |  |  |  |               |               |
|                                                                          |              |               |              |               |          |               |              |              |  |  |  |  |               |               |
| Total Jail Beds Saved                                                    | 880          | 1774          | 1025         | 1154          | 0        | 1275          | 605          | 448          |  |  |  |  | 7161          | 7832          |
| Total Cost Savings in Jail Bed Days                                      | \$ 84,110.40 | \$ 169,558.92 | \$ 97,969.50 | \$ 110,299.32 | \$ -     | \$ 121,864.50 | \$ 57,825.90 | \$ 42,819.84 |  |  |  |  | \$ 684,448.38 | \$ 709,602.73 |
|                                                                          |              |               |              |               |          |               |              |              |  |  |  |  |               |               |

| Female Jail In-Reach Legal Education Monthly Totals                        |                     |                     |                     |                     |                     |                     |                     |                    |  |  |  |  |                      | 2025 Totals          |
|----------------------------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------|--|--|--|--|----------------------|----------------------|
|                                                                            | 26-Jan              | 26-Feb              | 26-Mar              | 26-Apr              | 26-May              | 26-Jun              | 26-Jul              | 26-Aug             |  |  |  |  | Total                |                      |
| <b>Beginning of Month</b>                                                  | <b>19</b>           | <b>18</b>           | <b>15</b>           | <b>14</b>           | <b>14</b>           | <b>13</b>           | <b>16</b>           | <b>15</b>          |  |  |  |  |                      |                      |
| JIRLE Referrals                                                            | 4                   | 2                   | 2                   | 0                   | 4                   | 10                  | 3                   | 0                  |  |  |  |  | 25                   | 37                   |
| JIRLE Admissions                                                           | 3                   | 5                   | 2                   | 1                   | 2                   | 7                   | 2                   | 3                  |  |  |  |  | 25                   | 33                   |
| <b>Successful Completions</b>                                              |                     |                     |                     |                     |                     |                     |                     |                    |  |  |  |  |                      |                      |
| Transitioned to OCR                                                        | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                  |  |  |  |  | 0                    | 0                    |
| Found Competent                                                            | 2                   | 5                   | 0                   | 0                   | 1                   | 1                   | 1                   | 3                  |  |  |  |  | 13                   | 19                   |
| Case Dismissed/ Community Transition                                       | 0                   | 1                   | 0                   | 1                   | 0                   | 0                   | 0                   | 0                  |  |  |  |  | 2                    | 2                    |
| <b>Unsuccessful Completions/ ICR Transfers</b>                             |                     |                     |                     |                     |                     |                     |                     |                    |  |  |  |  |                      |                      |
| Transferred to State Hospital                                              | 1                   | 2                   | 2                   | 0                   | 0                   | 1                   | 1                   | 0                  |  |  |  |  | 7                    | 9                    |
| JIRLE Discharge: Client Withdraw                                           | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                  |  |  |  |  | 0                    | 1                    |
| JIRLE: Client Removed for Clinical Reasons                                 | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                  |  |  |  |  | 0                    | 1                    |
| JIRLE Discharge: Client Removed for Behavioral Reasons                     | 1                   | 0                   | 1                   | 0                   | 2                   | 0                   | 1                   | 0                  |  |  |  |  | 5                    | 0                    |
| <b>End of Month (Program capacity of 10)</b>                               | <b>18</b>           | <b>15</b>           | <b>14</b>           | <b>14</b>           | <b>13</b>           | <b>16</b>           | <b>15</b>           | <b>15</b>          |  |  |  |  |                      |                      |
| Average LOS in JIRLE (Days)                                                | 76                  | 77                  | 252                 | 42                  | 53                  | 146                 | 187                 | 62                 |  |  |  |  |                      |                      |
| Average LOS in Jail for JIRLE Successful Completions (Days)                | 80                  | 74                  | NA                  | 42                  | 110                 | 113                 | 48                  | 62                 |  |  |  |  |                      |                      |
| Average LOS in Jail for JIRLE Unsuccessful Completions (Days)              | 72                  | 85                  | 252                 | NA                  | 25                  | 179                 | 139                 | NA                 |  |  |  |  |                      |                      |
| Average LOS for placement for females to Non-Maximum Secure State Hospital | 318 days            | 228 days            | 249 days            | 216 days            | 231 days            | 259 days            | 287 days            | 301 days           |  |  |  |  |                      |                      |
| Average LOS for placement for females to Maximum-Secure State Hospital     | 524 days            | 536 days            | 334 days            | 509 days            | 501 days            | 504 days            | 489 days            | 520 days           |  |  |  |  |                      |                      |
| <b>Total Jail Beds Saved</b>                                               | <b>300</b>          | <b>893</b>          | <b>228</b>          | <b>952</b>          | <b>348</b>          | <b>574</b>          | <b>323</b>          | <b>61</b>          |  |  |  |  | <b>3679</b>          | <b>2896</b>          |
| <b>Total Cost Savings in Jail Bed Days</b>                                 | <b>\$ 28,674.00</b> | <b>\$ 85,352.94</b> | <b>\$ 21,792.24</b> | <b>\$ 90,992.16</b> | <b>\$ 33,261.84</b> | <b>\$ 54,862.92</b> | <b>\$ 30,872.34</b> | <b>\$ 5,830.38</b> |  |  |  |  | <b>\$ 351,638.82</b> | <b>\$ 261,698.04</b> |

| Dallas County Investment: \$2.5 Million                      |              |              |              |              |              |              |      |        |                         |
|--------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|------|--------|-------------------------|
| Contract period: August 2025 - June 2027                     |              |              |              |              |              |              |      |        |                         |
| Reporting Period Begins: October 2025                        |              |              |              |              |              |              |      |        |                         |
|                                                              | Jan          | Feb          | March        | April        | May          | June         | July | August | Obligated + Spent Funds |
| Actual households served                                     | 62           | 79           | 84           | 84           | 82           | 81           |      |        |                         |
| Total households required to serve by end of contract period | 82           | 82           | 82           | 82           | 82           | 82           |      |        |                         |
| Rents, utilities, security deposits                          | \$98,783.00  | \$127,649.00 | \$113,523.00 | \$105,997.75 | \$96,964.00  | \$ 95,243.16 |      |        | \$ 1,310,489            |
| Support services                                             | \$29,332.30  | \$54,815.00  | \$124,357.00 | \$110,297.46 | \$115,122.91 | \$ 49,209.99 |      |        | \$ 544,171              |
| Admin                                                        | \$15,553.20  | \$25,764.00  | \$28,666.00  | \$28,046.91  | \$26,354.45  | \$ 19,170.02 |      |        | \$ 401,354              |
| Total                                                        | \$143,668.50 | \$208,230.00 | \$266,546.00 | \$244,342.12 | \$238,441.36 | \$163,623.17 |      |        | \$ 2,256,015            |

| Case Management Encounters and Housing Retention for County Investment |      |      |       |       |      |      |      |        |                       |
|------------------------------------------------------------------------|------|------|-------|-------|------|------|------|--------|-----------------------|
|                                                                        | Jan  | Feb  | March | April | May  | June | July | August | Year to Date /Average |
| Case Management Encounters                                             | 297  | 311  | 383   | 477   | 561  | 601  |      |        | 2,630                 |
| Housing Retention %                                                    | 100% | 100% | 100%  | 100%  | 100% | 98%  |      |        | 99.7%                 |

| Systemwide Exits        |     |     |       |       |     |      |      |        |              |
|-------------------------|-----|-----|-------|-------|-----|------|------|--------|--------------|
|                         | Jan | Feb | March | April | May | June | July | August | Year to Date |
| Diversion               | 314 | 318 | 240   | 228   | 172 | 237  |      |        | 1,509        |
| Transitional Assistance | 53  | 141 | 157   | 265   | 229 | 303  |      |        | 1,148        |
| Supportive Housing      | 31  | 43  | 26    | 82    | 40  | 28   |      |        | 222          |
| Total Exits             | 398 | 502 | 423   | 575   | 441 | 568  |      |        | 2,907        |

| Systemwide Outreach and Engagement/Case Management |       |       |       |       |       |       |      |        |              |
|----------------------------------------------------|-------|-------|-------|-------|-------|-------|------|--------|--------------|
|                                                    | Jan   | Feb   | March | April | May   | June  | July | August | Year to Date |
| Case Management Encounters                         | 4,425 | 5,214 | 5,897 | 5,856 | 5,694 | 5,962 |      |        | 33,048       |
| Street Outreach Engagements                        | 140   | 240   | 261   | 505   | 418   | 529   |      |        | 2,093        |
| Total                                              | 4,565 | 5,454 | 6,158 | 6,361 | 6,112 | 6,491 | 0    | 0      | 35,141       |