

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### Dallas County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2020	6,288,329	\$363,879.75	\$138,330.01
February	2020	5,862,469	\$347,676.67	\$129,956.59
March	2020	6,064,482	\$352,302.31	\$133,078.49
April	2020	6,347,050	\$362,489.54	\$138,809.35
May	2020	7,053,543	\$388,311.29	\$154,144.01
June	2020	7,416,821	\$407,062.75	\$162,065.64
July	2020	9,084,127	\$468,138.86	\$199,165.60
August	2020	7,932,482	\$434,008.27	\$174,080.00
September	2020	7,768,403	\$424,144.01	\$170,191.55
October	2020	6,723,244	\$379,444.17	\$147,122.02
November	2020	6,178,078	\$359,696.84	\$135,062.86
December	2020	5,754,301	\$340,299.21	\$125,859.59
		<b>82,473,329</b>	<b>\$4,627,453.67</b>	<b>\$1,807,865.69</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.