

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Dallas County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2015	7,712,386	\$553,832.02	\$144,982.13
February	2015	7,005,081	\$519,788.06	\$131,013.30
March	2015	7,243,955	\$528,777.98	\$135,377.66
April	2015	8,147,443	\$577,949.13	\$152,672.59
May	2015	8,446,602	\$599,753.66	\$158,758.25
June	2015	9,591,599	\$666,320.68	\$179,918.00
July	2015	10,273,138	\$703,500.27	\$179,145.53
August	2015	9,619,755	\$666,330.72	\$167,717.98
September	2015	9,653,858	\$664,599.94	\$168,904.14
October	2015	8,490,050	\$594,958.78	\$148,686.69
November	2015	7,332,282	\$533,760.58	\$128,244.16
December	2015	7,914,993	\$558,414.38	\$137,693.32
		101,431,142	\$7,167,986.20	\$1,833,113.75

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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