

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### Dallas County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2016	6,520,933	\$487,629.43	\$110,939.88
February	2016	6,347,314	\$481,118.19	\$107,793.78
March	2016	7,606,521	\$555,193.75	\$128,980.77
April	2016	7,382,256	\$543,632.27	\$125,034.67
May	2016	7,795,548	\$565,889.87	\$132,137.54
June	2016	8,799,468	\$628,348.75	\$149,322.27
July	2016	9,843,162	\$675,900.07	\$177,648.39
August	2016	9,576,083	\$662,526.68	\$173,504.05
September	2016	9,359,460	\$650,217.72	\$170,091.20
October	2016	7,471,574	\$552,621.32	\$134,930.69
November	2016	6,947,324	\$529,275.79	\$125,754.78
December	2016	6,819,092	\$517,410.72	\$123,702.91
		<b>94,468,735</b>	<b>\$6,849,764.56</b>	<b>\$1,659,840.94</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

*Run as of Tuesday, June 20, 2017 8:56:52 AM*