

Cumulative Savings Performance

This graph represents total savings to date relative to total guarantee to date. Savings are reconciled on an annual basis indicated by the larger dots on the guarantee line. Reconciliation is based on cumulative savings relative to cumulative guarantee. The savings shown in this graph are based on rates as defined in the M&V plan.

Actual Savings vs. Guarantee

Annual Guarantee : \$3,163,556

Guarantee through **Nov-2017** : \$7,755,976

Reconciled Savings through **Nov-2017** : \$10,097,316

