

# HEALTH & HUMAN SERVICES

## FINANCIAL ADMINISTRATION

### Performance Measures

FY2020					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Proj. Total
Workload Measures					
Required and Analytical Reporting	148	143	150	133	574
Client Assistance RFP Transactions Processed	32,996	20,207	21,149	26,844	101,196
Fee for Service Collection and Transactions Processed	31,019	26,930	15,579	18,929	92,457
Monitoring and Compliance (IRP) Activities Conducted	1,497	1,306	982	1,586	5,371
Contracts Management Activities Completed	31	30	40	43	144
Contracted Temp Personnel Services Management	69	60	141	425	695
Operational and Purchasing Activities Completed	537	850	850	336	2,573
Logistical Support Activities Completed	117	105	105	845	1,172
Property Controlled Activities Completed	38	40	40	726	844
Building Maintenance and Related Activities Facilitation	187	205	205	330	927
Outcome Measures					
Annual Budget Managed					\$166 Million
Total Fees Collection					\$774,749