

HEALTH & HUMAN SERVICES

HOUSING OPPORTUNITES FOR PERSONS WITH AIDS

Performance Measures

FY 2020					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Proj. Total
Workload Measures					
Clients Served under DSHS TBRA Program	48	45	49	120	262
Clients Served under City of Dallas TBRA Program	155	153	151	807	1,266
Clients Served under STRMU Program	61	54	43	131	289
Outcome Measures					
Housing Stability Outcome (TBRA) %	0.99%	0.98%	0.98%	97%	24.99%
Housing Stability Outcome (STRMU) %	0.82%	0.59%	0.60%	26%	7.00%
Access Outcome - Housing Plan %	0.19%	0.41%	0.40%	60%	15.25%
Access Outcome - Health Care %	0.38%	0.78%	0.79%	59%	15.24%
HIV Care Continuum Outcome - Viral Suppression Rate	N/A	N/A	N/A	N/A	N/A

Note: HIV Care Continuum Outcome - Viral Suppression Rate - this data is not required by the grant.