## **HEALTH & HUMAN SERVICES**

## **OLDER ADULT SERVICES PROGRAM**

## Performance Measures

		FY 2020		
1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Proj. Total
2,315	2,306	1,634	4,429	10,684
54,162	50,256	134,642	162,265	401,325
16,774	13,370	0	N/A	30,144
	Quarter 2,315 54,162	Quarter Quarter   2,315 2,306   54,162 50,256	1st 2nd 3rd   Quarter Quarter Quarter   2,315 2,306 1,634   54,162 50,256 134,642	1st 2nd 3rd 4th   Quarter Quarter Quarter Quarter   2,315 2,306 1,634 4,429   54,162 50,256 134,642 162,265