

# HEALTH & HUMAN SERVICES

## PREVENTIVE HEALTH

### Performance Measures

FY 2020					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Proj. Total
<b>Workload Measures</b>					
People Seen	4,732	3,392	457	655	9,236
Doses Administered	5,286	3,788	658	1,061	10,793
<b>Outcome Measures</b>					
Revenue Received	\$119,603	\$93,449	\$30,960	\$36,460	\$280,472