

HEALTH & HUMAN SERVICES

RYAN WHITE

Performance Measures

FY 2020

1st
Quarter

2nd
Quarter

3rd
Quarter

4th
Quarter

Proj.
Total

Workload Measures

Contractual Core Medical Funding to Sub-Recipients Processed	\$3.65 Million	\$3.46 Million	\$3.28 Million	\$4.93 Million	\$15.32 Million
Contractual Support Services Funding to Sub-Recipients Processed	\$1.22 Million	\$1.34 Million	\$1.96 Million	\$2.15 Million	\$6.67 Million

Outcome Measures

Viral Suppression Rates	75.97%	75.97%	75.97%	75.97%	75.97%
Core Medical Clients Served	10,344	10,344	10,344	10,344	10,344
Support Services Client Served	3,447	3,447	3,447	3,447	3,447