

HEALTH & HUMAN SERVICES

TB CLINIC

Performance Measures

FY 2020

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Proj. Total
Workload Measures					
Individuals Screened	3,107	2,560	1,204	1,526	8,397
X-rays Performed	880	740	361	442	2,423
Field Visits	5,204	5,421	4,752	4,697	20,074
Outcome Measures					
Homeless Screened	1,099	1,068	391	493	3,051
Drug Treatment Centers	281	331	114	175	901
Revenue Received	\$44,780	\$37,937	\$16,396	\$77,054	\$176,167