HEALTH & HUMAN SERVICES

WELFARE

Performance Measures

FY 2020				
				Proj.
Quarter	Quarter	Quarter	Quarter	Total
2,478	2,413	980	1,522	7,393
2,324	2,314	1,467	1,455	7,560
534	467	32	87	1,120
273	330	30	278	911
8,906	7,594	3,834	2,842	23,176
	2,324 534 273	Quarter Quarter 2,478 2,413 2,324 2,314 534 467 273 330	1st Quarter 2nd Quarter 3rd Quarter 2,478 2,413 980 2,324 2,314 1,467 534 467 32 273 330 30	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 2,478 2,413 980 1,522 2,324 2,314 1,467 1,455 534 467 32 87 273 330 30 278