

# HEALTH & HUMAN SERVICES

## EHAP - 2021

### Performance Measures

FY2021					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Proj. Total
<b>Workload Measures</b>					
Pre-screening Applications Received	6,218	7,388	4,538	11,440	29,584
Initially Eligible for EHAP	1,431	1,759	1,834	2,877	7,901
Denied/ Closed/ Duplicate Applications	3,146	384	1,737	1,112	6,379
In-take Pending	2,572	850	2,807	1,518	7,747
Clients Assisted	475	319	518	311	1,623
<b>Outcome Measures</b>					
Service Units Provided	1,073	1,758	2,974	1,883	7,688
Funds Obligated	\$1.3 Million	\$1.7 Million	\$3.6 Million	\$2.3 Million	\$8.9 Million