

HEALTH & HUMAN SERVICES

FINANCIAL ADMINISTRATION

Performance Measures

FY 2021					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Proj. Total
Workload Measures					
Required and Analytical Reporting	137	152	157	209	655
Client Assistance RFP Transactions Processed	35,926	23,594	25,136	29,055	113,711
Fee for Service Collection and Transactions Processed	18,767	15,704	15,280	25,958	75,709
Monitoring and Compliance (IRP) Activities Conducted	1,076	1,172	1,222	1,262	4,732
Contracts Management Activities Completed	47	39	57	116	259
Contracted Temp Personnel Services Management	329	589	183	145	1,246
Operational and Purchasing Activities Completed	592	703	716	740	2,751
Logistical Support Activities Completed	1,417	2,922	2,595	3,867	10,801
Property Controlled Activities Completed	124	258	332	631	1,345
Building Maintenance and Related Activities Facilitation	178	315	318	264	1,075
Outcome Measures					
Annual Budget Managed					\$260 Million
Total Fees Collection					\$674,569