

HEALTH & HUMAN SERVICES

PREVENTIVE HEALTH

Performance Measures

FY 2021					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Proj. Total
Workload Measures					
Total People Seen by Preventive Health	5,468	2,331	3,452	7,806	19,057
Total People Seen for Foreign Travel	2,836	800	682	710	5,028
Total Doses Administered by Preventive Health	13,117	6,252	9,009	22,577	50,955
Total Doses Administered for Foreign Travel	3,121	1,197	1,004	1,006	6,328
Outcome Measures					
Revenue Received by Preventive Health	\$82,299	\$75,639	\$96,556	\$70,005	\$324,499
Revenue Received for Foreign Travel	\$26,641	\$25,753	\$33,899	\$31,651	\$117,944

Note: September month is subject to change due to closeout fiscal year ending.