

# HEALTH & HUMAN SERVICES

RYAN WHITE

Performance Measures

FY2021					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Proj. Total
Workload Measures					
Contractual Core Medical Funding to Sub-Recipients Processed	\$1.9 Million	\$6.9 Million	\$1.2 Million	\$4.2 Million	\$14 Million
Contractual Support Services Funding to Sub-Recipients Processed	\$1.4 Million	\$2.6 Million	\$403,612	\$1.4 Million	\$5.9 Million
Outcome Measures					
Viral Suppression Rates	75.97%	75.97%	75.97%	75.97%	75.97%
Core Medical Clients Served	10,344	10,344	10,344	10,344	10,344
Support Services Client Served	3,447	3,447	3,447	3,447	3,447