

HEALTH & HUMAN SERVICES

TB CLINIC

Performance Measures

FY2021

1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Proj. Total
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Workload Measures

Individuals Screened	1,614	1,312	1,624	1,720	6,270
X-rays Performed	495	307	580	555	1,937
Field Visits	4,162	3,605	4,868	5,438	18,073

Outcome Measures

Homeless Screened	426	514	687	626	2,253
Drug Treatment Centers	307	284	315	242	1,148
Revenue Received	\$21,658	\$17,782	\$24,276	\$33,913	\$97,629