HEALTH & HUMAN SERVICES

COMPREHENSIVE ENERGY ASSISTANCE PROGRAM

Performance Measures

			FY2022		
	1st	2nd	3rd	4th	Proj.
	Quarter	Quarter	Quarter	Quarter	Total
Workload Measures					
Duplicated Households Served	14,388	7,132	252	2,631	24,403
Unduplicated Households Served	2,979	1,632	4,137	2,090	10,838
Duplicated and Unduplicated Households Served Total	17,367	8,764	4,389	4,721	35,241
Duplicated Individuals Served	25,739	13,403	399	4,079	43,620
Unduplicated Individuals Served	6,300	2,951	7,108	3,517	19,876
Duplicated and Unduplicated Individuals Served Total	32,039	16,354	7,507	7,596	63,496
Outcome Measures					
Households Assisted Under the Household Crisis Component	19	7	7	57	90
Households Assisted Under the Utility Assistance Component	17,348	8,757	4,382	4,664	35,151
Individuals Assisted Under the Household Crisis Component	35	15	9	118	177
Individuals Assisted Under the Utility Assistance Component	32,004	16,339	7,498	7,478	63,319
,	- ,000	1,000	1 ,,,,,,,	1 .,,,,,	1 ,