

# HEALTH & HUMAN SERVICES

## EHAP - 2021

### Performance Measures

FY2022					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Proj. Total
<b>Workload Measures</b>					
Pre-screening Applications Received	15,878	17,952	32,326	13,108	79,264
Initially Eligible for EHAP	4,221	5,266	11,277	4,813	25,577
Denied/ Closed/ Duplicate Applications	1,980	1,294	5,463	2,585	11,322
In-take Pending	1,487	3,317	4,269	1,602	10,675
Clients Assisted	754	669	1545	626	3,594
<b>Outcome Measures</b>					
Service Units Provided	4,155	5,405	-	-	9,560
Funds Obligated	\$4.9 Million	\$5.5 Million	\$37 Million	\$9.8 Million	\$57 Million

**Note: (i) We didn't have reports for the month of May & June so we subtracted the numbers from April 29 July 15 for the month of May & June.**