

HEALTH & HUMAN SERVICES

FINANCIAL ADMINISTRATION

Performance Measures

FY2022					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Proj. Total
Workload Measures					
Required and Analytical Reporting	196	159	214	230	799
Client Assistance RFP Transactions Processed	36,646	27,217	24,599	25,631	114,093
Fee for Service Collection and Transactions Processed	23,441	20,519	17,182	27,479	88,621
Monitoring and Compliance (IRP) Activities Conducted	1,251	771	1,023	1,589	4,634
Contracts Management Activities Completed	98	101	89	135	423
Contracted Temp Personnel Services Management	67	106	99	104	376
Number of Hiring Events Held for Temporary Staffing Positions	-	-	3	-	3
Number of Candidates Enlisted for the Temporary Staffing Positions	-	-	84	-	84
Operational and Purchasing Activities Completed	965	1,283	1,959	1,584	5,791
Logistical Support Activities Completed	3,989	4,223	5,548	6764	20,524
Property Controlled Activities Completed	1,571	2,109	2,303	1713	7,696
Building Maintenance and Related Activities Facilitation	286	450	233	226	1,195
Key OLS Projects Completed	29	22	48	30	129
Number of Medicaid, Medicare and Private Insurance Claims Processed	798	559	426	418	2,201
Outcome Measures					
Annual Budget Managed					\$307 Million
Total Fees Collection					\$724,680