## **HEALTH & HUMAN SERVICES**

## HOME LOAN COUNSELING CENTER

## Performance Measures

|  |                |                | FY2022         |                |                |
|--|----------------|----------------|----------------|----------------|----------------|
|  | 1st<br>Quarter | 2nd<br>Quarter | 3rd<br>Quarter | 4th<br>Quarter | Proj.<br>Total |
| Workload Measures  |                |                |                |                |                |
| Total Clients Served                                       | 856            | 763            | 642            | 729            | 2,990          |
| Outcome Measures   |                |                |                |                |                |
| Workshop Attendees   | 454            | 399            | 315            | 352            | 1,520          |
| Households Assisted Under the Utility Assistance Component | 154            | 126            | 126            | 166            | 572            |