

# HEALTH & HUMAN SERVICES

## PREVENTIVE HEALTH

### Performance Measures

FY2022					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Proj. Total
<b>Workload Measures</b>					
Total People Seen by Preventive Health	5,848	5,680	5,303	8,315	25,146
Total People Seen for Foreign Travel	2,717	1,328	940	889	5,874
Total Doses Administered by Preventive Health	16,132	15,322	13,113	23,481	68,048
Total Doses Administered for Foreign Travel	3,052	1,611	1,165	1,461	7,289
<b>Outcome Measures</b>					
Revenue Received by Preventive Health	\$78,972	\$72,694	\$125,562	\$101,150	\$378,378
Revenue Received for Foreign Travel	\$24,397	\$20,075	\$56,680	\$38,697	\$139,849