

HEALTH & HUMAN SERVICES

RYAN WHITE

Performance Measures

FY2022					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Proj. Total
Workload Measures					
Contractual Core Medical Funding to Sub-Recipients Processed	\$5.3 Million	\$17.3 Million	\$3 Million	\$3.2 Million	\$29 Million
Contractual Support Services Funding to Sub-Recipients Processed	\$2.2 Million	\$3 Million	\$1.2 Million	1.1 Million	\$8 Million
Outcome Measures					
Viral Suppression Rates	75.97%	75.97%	75.97%	75.97%	75.97%
Core Medical Clients Served	10,344	10,344	10,344	10,344	10,344
Support Services Client Served	3,447	3,447	3,447	3,447	3,447