

# HEALTH & HUMAN SERVICES

## COMPREHENSIVE ENERGY ASSISTANCE PROGRAM

### Performance Measures

FY2023					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Proj. Total
<b>Workload Measures</b>					
Duplicated Households Served	7	135	279	1,114	<b>1,535</b>
Unduplicated Households Served	1,164	236	2,886	3,130	<b>7,416</b>
Duplicated and Unduplicated Households Served Total	1,171	371	3,165	4,244	<b>8,951</b>
Duplicated Individuals Served	11	273	554	2,107	<b>2,945</b>
Unduplicated Individuals Served	2,565	393	4,930	5,958	<b>13,846</b>
Duplicated and Unduplicated Individuals Served Total	2,576	666	5,484	8,065	<b>16,791</b>
<b>Outcome Measures</b>					
Households Assisted Under the Household Crisis Component	49	38	195	83	<b>365</b>
Households Assisted Under the Utility Assistance Component	1,122	333	2,970	4,161	<b>8,586</b>
Individuals Assisted Under the Household Crisis Component	98	63	410	224	<b>795</b>
Individuals Assisted Under the Utility Assistance Component	2,478	603	5,074	7,841	<b>15,996</b>