

HEALTH & HUMAN SERVICES

HOUSING OPPORTUNITES FOR PERSONS WITH AIDS

Performance Measures

FY2023					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Proj. Total
Workload Measures					
Clients Served under DSHS TBRA Program	87	84	84	79	334
Clients Served under City of Dallas TBRA Program	706	678	666	666	2,716
Clients Served under STRMU Program	36	20	24	50	130
Outcome Measures					
Housing Stability Outcome (TBRA) %	100%	100%	100%	100%	100%
Housing Stability Outcome (STRMU) %	100%	100%	100%	100%	100%
Access Outcome - Housing Plan %	100%	100%	100%	100%	100%
Access Outcome - Health Care %	100%	100%	100%	100%	100%
HIV Care Continuum Outcome - Viral Suppression Rate	100%	100%	100%	100%	100%

Note: HIV Care Continuum Outcome - Viral Suppression Rate - this data is not required by the grant.