

HEALTH & HUMAN SERVICES

HOUSING

Performance Measures

FY2023									
	1st Quarter	Unique Household Count 1st Quarter	2nd Quarter	Unique Household Count 2nd Quarter	3rd Quarter	Unique Household Count 3rd Quarter	4th Quarter	Unique Household Count 4th Quarter	Proj. Total
Workload Measures									
Homeownership Vouchers Administered	90	30	89	30	91	31	94	32	364
Portable Vouchers Administered	254	88	264	88	252	88	241	88	1011
Veterans Affairs Supported Housing Vouchers Administered	178	61	181	62	188	63	190	65	737
Regular Housing Choice Vouchers Administered	10,206	3,410	10,112	3,410	10,405	3,632	10,712	3,632	41,435
Emergency Housing Vouchers Administered	285	101	323	110	334	112	350	118	1292
MSV Vouchers Administered	194	68	207	70	208	72	202	72	811
Outcome Measures									
FSS Clients Benefited	156	54	151	54	156	54	161	57	624
New Homeownership Admissions	0	N/A	0	N/A	1	N/A	1	N/A	2
New Portable Vouchers Admissions	18	N/A	1	N/A	9	N/A	0	N/A	28
New VASH Clients Admissions	0	N/A	4	N/A	4	N/A	5	N/A	13
New HCVP Clients Admissions	16	N/A	17	N/A	19	N/A	74	N/A	126
New EHV Clients Admissions	21	N/A	5	N/A	4	N/A	13	N/A	43
New MSV Vouchers Admissions	1	N/A	2	N/A	2	N/A	1	N/A	6
Hard to House Families Leased	47	19	48	21	54	24	36	24	185