

HEALTH & HUMAN SERVICES

PREVENTIVE HEALTH

Performance Measures

FY2023

1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Proj. Total
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Workload Measures

Total People Seen by Preventive Health	4,831	5,171	5,311	12,202	27,515
Total People Seen for Foreign Travel	2,610	2,425	1,585	1,813	8,433
Total Doses Administered by Preventive Health	12,258	13,981	13,508	34,711	74,458
Total Doses Administered for Foreign Travel	4,886	3,954	2,339	2,724	13,903

Outcome Measures

Revenue Received by Preventive Health	\$122,545	\$136,389	\$188,307	\$139,481	\$586,722
Revenue Received for Foreign Travel	\$71,454	\$68,058	\$108,065	\$87,617	\$335,194