

HEALTH & HUMAN SERVICES

PUBLIC HEALTH LAB

Performance Measures

FY2023					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Proj. Total
Workload Measures					
Specimens Processed	25,964	29,844	31,390	36,228	123,426
Controls Conducted	2,036	2,329	2,515	3,337	10,217
Tests Conducted	36,169	40,828	41,351	47,515	165,863
Outcome Measures					
Immunology	8,411	10,102	10,713	12,126	41,352
STAT Team	1,727	2,197	2,040	2,703	8,667
LRN	337	120	53	16	526
Microbiology	14,971	24,362	22,791	25,158	87,282
Virology	2,858	3,975	4,539	5,145	16,517
Mosquitos WNV	945	72	1,589	2,367	4,973