

HEALTH & HUMAN SERVICES

RYAN WHITE

Performance Measures

| FY2023 | | | | | |
|--|----------------|----------------|----------------|----------------|----------------|
| | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Proj. Total |
| Workload Measures | | | | | |
| Contractual Core Medical Funding to Sub-Recipients Processed | \$3 Million | \$3.4 Million | \$3.5 Million | \$4 Million | \$14 Million |
| Contractual Support Services Funding to Sub-Recipients Processed | \$1 Million | \$1 Million | \$1.3 Million | \$1.5 Million | \$5 Million |
| Outcome Measures | | | | | |
| Viral Suppression Rates | 75.97% | 75.97% | 75.97% | 75.97% | 75.97% |
| Core Medical Clients Served | 10,344 | 10,344 | 10,344 | 10,344 | 10,344 |
| Support Services Client Served | 3,447 | 3,447 | 3,447 | 3,447 | 3,447 |