

HEALTH & HUMAN SERVICES

TB CLINIC

Performance Measures

FY2023					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Proj. Total
Workload Measures					
Individuals Screened	2,183	1,676	1,906	2,306	8,071
X-rays Performed	629	563	566	659	2,417
Field Visits	4,841	4,353	4,336	5,271	18,801
Outcome Measures					
Homeless Screened	861	967	975	1,158	3,961
Drug Treatment Centers	232	321	262	296	1,111
Revenue Received	\$22,371	\$29,349	\$38,148	\$43,030	\$132,898