



METRICS

CHRONIC DISEASE PREVENTION



Purpose

The program aims to combat chronic disease in Dallas County by promoting healthy eating through farmers markets, urban agriculture, and funding initiatives, while also addressing obesity, asthma, hypertension, cardiovascular disease, etc.



Key Services

The program offers a comprehensive array of chronic disease prevention services to the Dallas County communities. These services encompass health education, food and nutrition counseling for groups and individuals, a diabetes prevention program (DPP), diabetes and hypertension self-management education, tobacco cessation services and referrals, and an asthma home visit program coupled with asthma self-management education. Additionally, in partnership with local organizations, the CDPD provides free screenings for diabetes and breast cancer. To further enhance local healthy food production, the CDPD offers gardening education, technical assistance, and financial support to local gardeners and growers.



Full Time Equivalent Staffing

| | | | | | |
|-------------------|----|----------------------------|-----|--------------------------|----|
| Permanent Total | 10 | Permanent (General Fund) | N/A | Permanent (Grant Fund) | 10 |
| Contractual Total | 4 | Contractual (General Fund) | N/A | Contractual (Grant Fund) | 4 |



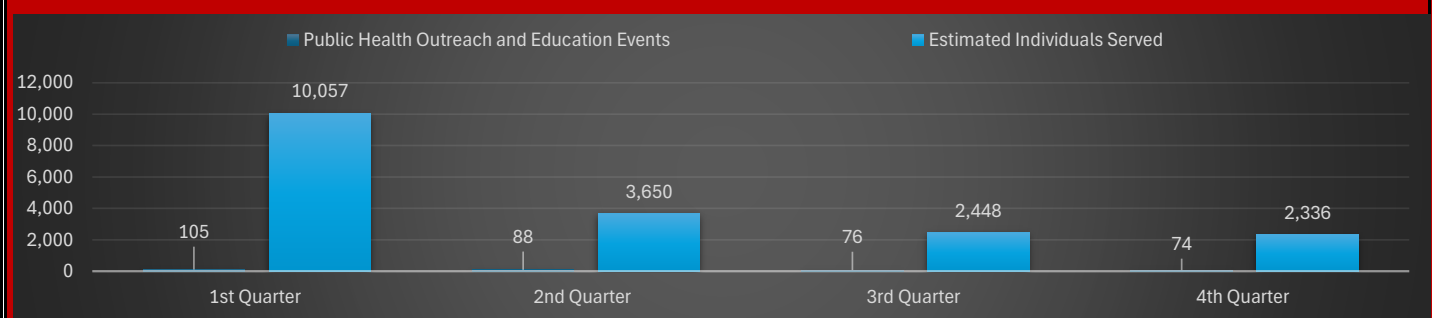
Funding

| | | | | | | | | | | |
|-------------------------|---------------------------------------|----|--|-------------|--------------|-----|--------|-------------|-----------|--------|
| Budget | | | | \$1,925,550 | General Fund | YTD | YTD | Grant/s | YTD | YTD |
| Type: | <input type="checkbox"/> General Fund | 0% | <input checked="" type="checkbox"/> Grant Fund | 100% | Budget | Exp | EXP. % | Budget | Exp | EXP. % |
| Source: Local and State | | | | | N/A | N/A | N/A | \$1,925,550 | \$845,885 | 44% |



Key Metrics

| | | FY 2024 | | | | |
|---|------------|-------------|-------------|-------------|-------------|-----------|
| Workload Measures | Prior Year | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | YTD Total |
| Public Health Outreach and Education Events | 360 | 105 | 88 | 76 | 74 | 343 |
| Outcome Measures | Prior Year | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | YTD Total |
| Estimated Individuals Served | 19,040 | 10,057 | 3,650 | 2,448 | 2,336 | 18,491 |



DALLAS COUNTY FY2024 PERFORMANCE INDICATORS

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