

METRICS

COVID-19 HEALTH DISPARITIES



Purpose

This grant is to address health disparities emanating from COVID 19 in minority and rural communities by providing resources to improve communication, systems and increase community outreach.



Key Services

Funding through the grant helped support continuing and expanding vaccination efforts for homebound individuals and the homeless, implement datamodernization system, improving data integration and reporting systems, enhancing lab capacity and community outreach, and mobilizing partnerships with local high schools to train students as community health ambassadors.



Full Time Equivalent Staffing

Permanent Total	17	Permanent (General Fund)	N/A	Permanent (Grant Fund)	17
Contractual Total	4	Contractual (General Fund)	N/A	Contractual (Grant Fund)	4



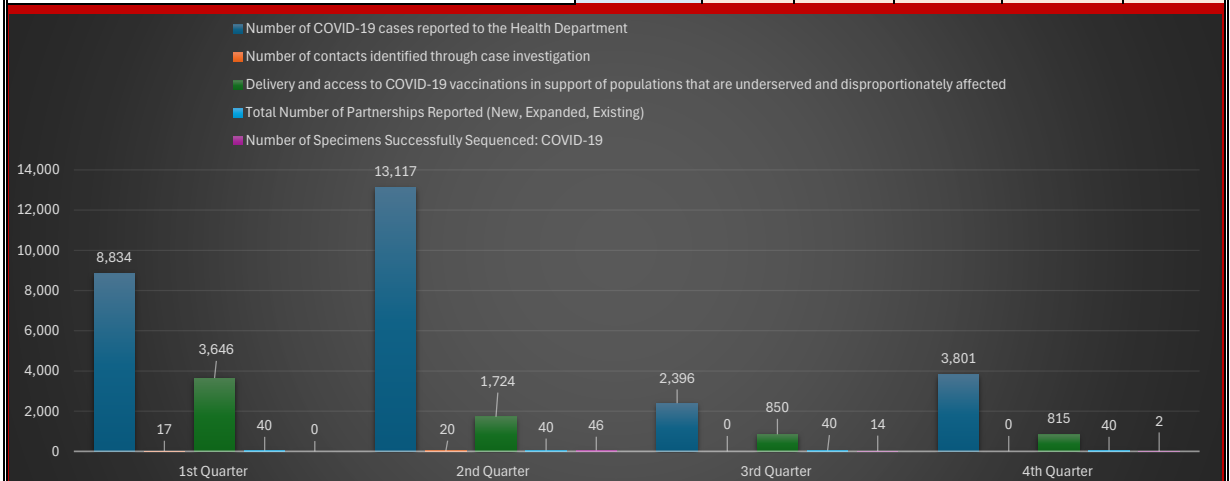
Funding

Budget	\$34,897,565		General Fund	YTD	YTD	Grant/s	YTD	YTD
Type: <input type="checkbox"/> General Fund	0%	<input checked="" type="checkbox"/> Grant Fund	100%	Budget	Exp	EXP. %	Budget	Exp
Source: Local and State			N/A	N/A	N/A		\$34,897,565	\$28,000,698
								80%



Key Metrics

Workload Measures	Prior Year	FY 2024				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Number of COVID-19 cases reported to the Health Department	56,772	8,834	13,117	2,396	3,801	28,148
Number of contacts identified through case investigation	12,952	17	20	0	0	37
Delivery and access to COVID-19 vaccinations in support of populations that are underserved and disproportionately affected	9,821	3,646	1,724	850	815	7,035
Total Number of Partnerships Reported (New, Expanded, Existing)	187	40	40	40	40	160
Total People Reached via social media ads promoting COVID vaccinations and mitigation	2,450,610	24,135	N/A	N/A	N/A	24,135
Total Number of Clicks on social media ads promoting COVID vaccinations and mitigation	222,474	161,141	N/A	N/A	N/A	161,141
Number of Reportable Conditions Built Out in the Salesforce Disease Surveillance and Investigation System (out of 150 reportable conditions)	62	7	10	12	-	29
Number of Specimens Successfully Sequenced: COVID-19	130	0	46	14	2	62



DALLAS COUNTY FY2024 PERFORMANCE INDICATORS

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