



METRICS

COVID-19 RESPIRATORY DEATHS



Purpose

The purpose of COVID-19 Respiratory Deaths FY2023 funding is to support efforts to monitor, investigate, and report respiratory deaths related to COVID-19, improve data collection and analysis, and enhance public health responses to reduce mortality from respiratory complications associated with the virus.



Key Services

Funding supports enhanced surveillance, epidemiological investigations, data analysis, public health reporting, medical examiner support, healthcare provider training, and community outreach to accurately monitor, report, and reduce respiratory deaths related to COVID-19.



Full Time Equivalent Staffing

Permanent Total	0	Permanent (General Fund)	N/A	Permanent (Grant Fund)	0
Contractual Total	0	Contractual (General Fund)	N/A	Contractual (Grant Fund)	0



Funding

Budget				\$400,000		General Fund		YTD	YTD	Grant/s		YTD	YTD
Type:	<input type="checkbox"/> General Fund	0%	<input checked="" type="checkbox"/> Grant Fund	100%	Budget		Exp	EXP. %	Budget		Exp	EXP. %	
Source: Local and State					N/A		N/A	N/A	\$400,000	\$239,578	60%		



Key Metrics

		FY 2024					
Workload Measures		Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
							0
							0
							0
							0
	-						0



DALLAS COUNTY FY2024 PERFORMANCE INDICATORS

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