



METRICS COMMUNICABLE DISEASE



Purpose

The objective of the Communicable Disease Control program is to monitor the incidence of communicable diseases within the County and coordinate treatment programs and action plans in the event of an epidemic or centralized outbreak of disease.



Key Services

The division conducts comprehensive surveillance to detect and monitor outbreaks of diseases such as tuberculosis, influenza, HIV/AIDS, and foodborne illnesses. The division provides epidemiological support such as contact tracing activities during public health emergencies, such as pandemics. Additionally, the division provides diagnostic services and epidemiological investigations to identify sources and transmission patterns.



Full Time Equivalent Staffing

Permanent Total	12	Permanent (General Fund)	10	Permanent (Grant Fund)	2
Contractual Total	1	Contractual (General Fund)	1	Contractual (Grant Fund)	0



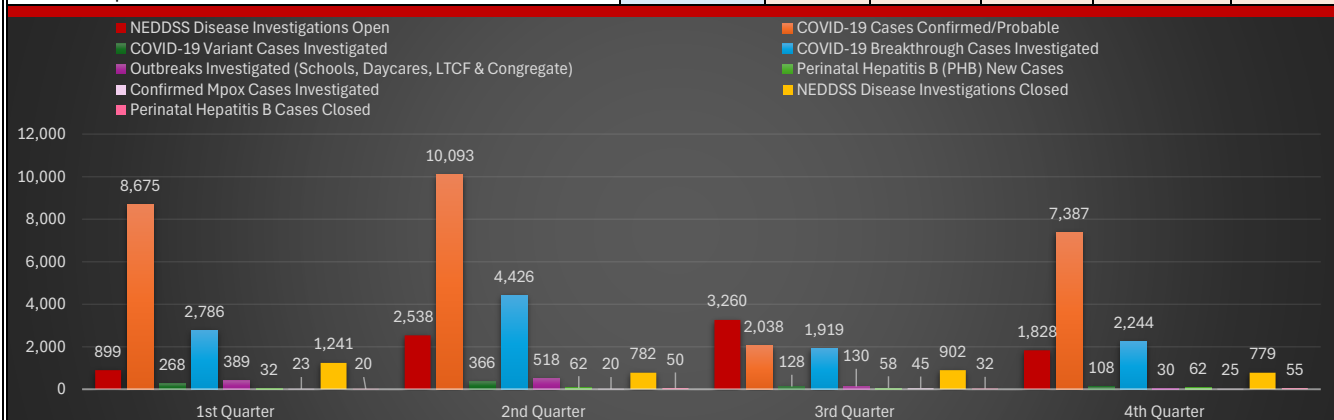
Funding

Budget	\$1,248,446		General Fund	YTD	YTD	Grant/s	YTD	YTD
Type: <input checked="" type="checkbox"/> General Fund	84%	<input checked="" type="checkbox"/> Grant Fund	16%	Budget	Exp	EXP. %	Budget	Exp
Source: Local and State				\$1,047,446	\$928,716	58%	\$201,000	\$114,134
								57%



Key Metrics

Workload Measures	Prior Year	FY 2024				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
NEDDSS Disease Investigations Open	1,916	899	2,538	3,260	1,828	8,525
COVID-19 Cases Confirmed/Probable	51,195	8,675	10,093	2,038	7,387	28,193
COVID-19 Variant Cases Investigated	1,437	268	366	128	108	870
COVID-19 Breakthrough Cases Investigated	40,731	2,786	4,426	1,919	2,244	11,375
Outbreaks Investigated (Schools, Daycares, LTCF & Congregate)	1,938	389	518	130	30	1,067
Perinatal Hepatitis B (PHB) New Cases	177	32	62	58	62	214
Confirmed Mpox Cases Investigated	147	23	20	45	25	113
Outcome Measures	Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
NEDDSS Disease Investigations Closed	2,896	1,241	782	902	779	3,704
Perinatal Hepatitis B Cases Closed	128	20	50	32	55	157



DALLAS COUNTY FY2024 PERFORMANCE INDICATORS

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