



METRICS ENDING THE HIV EPIDEMIC



Purpose

The purpose of HIV programs is to achieve epidemic control of HIV, specifically by significantly reducing new HIV infections and improving health outcomes for people living with HIV. The four pillars to achieving this objectives is Diagnose, Treat, Prevent and Respond.



Key Services

Key services include outpatient care for individuals living with HIV/AIDS, particularly for underserved communities, expansion of clinic hours, re-engagement and medication adherence support, and utilization of social media campaigns and print materials for outreach. Provision of telehealth services to included home testing kits and PrEP access, alongside targeted prevention activities for young men. Peer navigators are trained to support others, and case management, free condoms, and educational materials are offered throughout the community. The program even extends services to incarcerated individuals and provides training for partnering organizations.



Full Time Equivalent Staffing

Permanent Total	14	Permanent (General Fund)	N/A	Permanent (Grant Fund)	14
Contractual Total	4	Contractual (General Fund)	N/A	Contractual (Grant Fund)	4



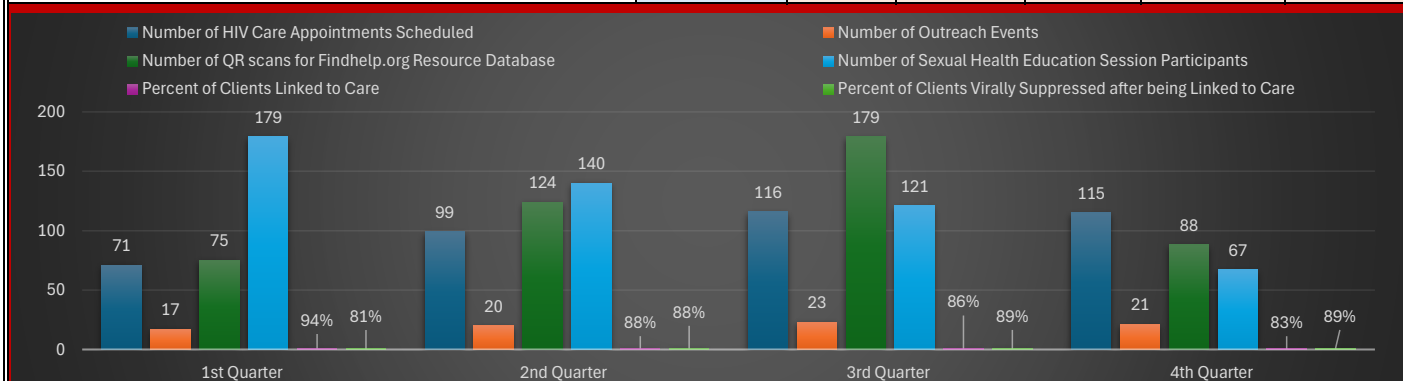
Funding

Budget				\$5,523,058	General Fund		YTD	YTD	Grant/s		YTD	YTD
Type:	<input type="checkbox"/> General Fund	0%	<input checked="" type="checkbox"/> Grant Fund	100%	Budget		Exp	EXP. %	Budget		Exp	EXP. %
Source: Local and State					N/A		N/A	N/A	\$5,523,058		\$1,891,423	34%



Key Metrics

Workload Measures		FY 2024					
		Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Number of HIV Care Appointments Scheduled	N/A	71	99	116	115	401	
Number of Outreach Events	N/A	17	20	23	21	81	
Number of QR scans for Findhelp.org Resource Database	N/A	75	124	179	88	466	
Number of Sexual Health Education Session Participants	N/A	179	140	121	67	507	
Outcome Measures (If Applicable)		Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Percent of Clients Linked to Care	83%	94%	88%	86%	83%	88%	
Percent of Clients Virally Suppressed after being Linked to Care	75%	81%	88%	89%	89%	87%	



DALLAS COUNTY FY2024 PERFORMANCE INDICATORS

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