



METRICS

ENVIRONMENTAL HEALTH SERVICES



Purpose

The Environmental Health program ensures the public safety in the areas of food sanitation, vector control, animal control and general sanitation within Dallas County.



Key Services

Key services include food establishment permits & inspections, mobile food unit permits & inspections, food handlers training & certification, septic system permits, daycare inspections, funeral home inspections, mosquito/vector control (surveillance & abatement), animal control, and other environmental hazard control and response activities.



Full Time Equivalent Staffing

Permanent Total	21	Permanent (General Fund)	21	Permanent (Grant Fund)	N/A
Contractual Total	1	Contractual (General Fund)	1	Contractual (Grant Fund)	N/A



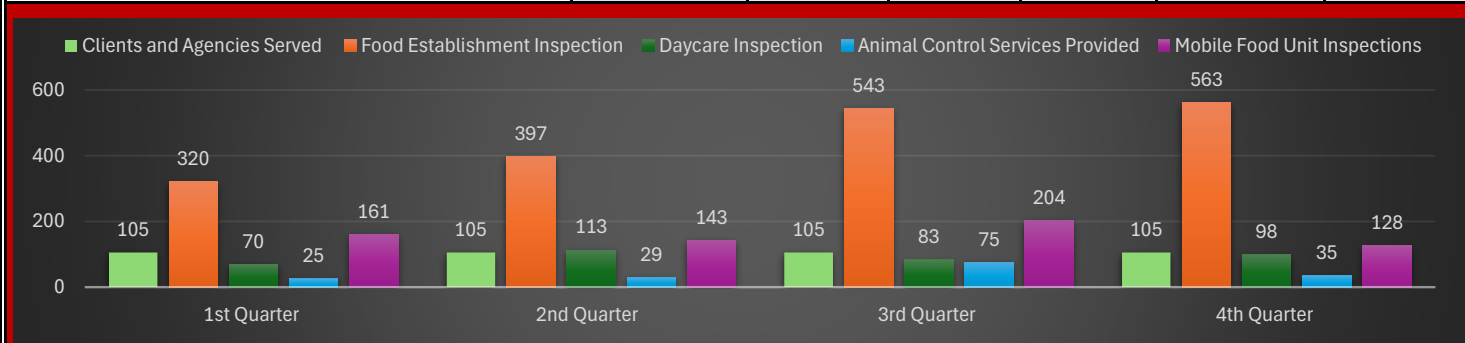
Funding

Budget				\$4,347,392	General Fund		YTD	YTD	Grant/s		YTD	YTD
Type:	<input checked="" type="checkbox"/> General Fund	100%	<input type="checkbox"/> Grant Fund	0%	Budget		Exp	EXP. %	Budget		Exp	EXP. %
Source: Local and State					\$4,347,392	\$3,847,976	89%		N/A	N/A	N/A	



Key Metrics

Workload Measures	Prior Year	FY 2024				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Clients and Agencies Served	210	105	105	105	105	420
Food Establishment Inspection	1,584	320	397	543	563	1,823
Daycare Inspection	406	70	113	83	98	364
Animal Control Services Provided	324	25	29	75	35	164
Mobile Food Unit Inspections	-	161	143	204	128	636



DALLAS COUNTY FY2024 PERFORMANCE INDICATORS

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