

**METRICS**  
**HOUSING CHOICE VOUCHER PROGRAM**


**Purpose**

Housing assistance provided through the subsidy payments to low-income families, elderly, and disabled individuals, allowing them to choose safe and sanitary housing in the private rental market.


**Key Services**

Key services for eligible participants include, the provision of rental subsidies and utility allowance. Additionally, the program offers mortgage subsidy payments to individuals or families participating in the Homeownership Program, Family Self-Sufficiency Program to empower participating families to achieve economic independence through financial incentives, Mainstream Vouchers to assist non-elderly individuals with disabilities, rental assistance vouchers with VA supportive services to help homeless veterans obtain permanent housing and Project-based Vouchers tied to supportive housing units to provide chronically homeless individuals a stable pathway to permanent housing. (Housing vouchers are distributed to clients based on a pre-established waiting list.)


**Full Time Equivalent Staffing**

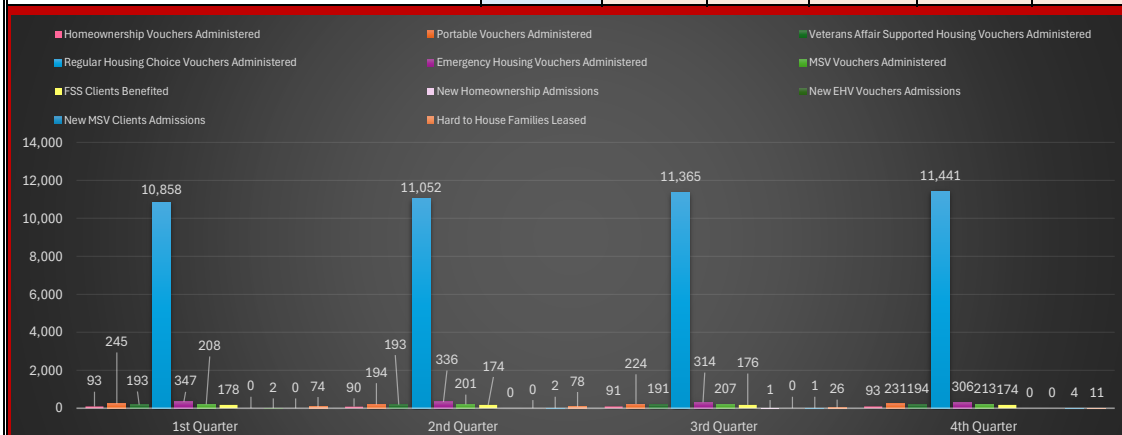
Permanent Total	39	Permanent (General Fund)	N/A	Permanent (Grant Fund)	39
Contractual Total	2	Contractual (General Fund)	N/A	Contractual (Grant Fund)	2


**Funding**

Budget	\$58,708,209	General Fund	YTD	YTD	Grant/s	YTD	YTD
Type: <input type="checkbox"/> General Fund	0%	<input checked="" type="checkbox"/> Grant Fund	100%	Budget	Exp	EXP. %	EXP. %
Source: Local and State		N/A	N/A	N/A	\$58,708,209	\$57,902,576	99%


**Key Metrics**

		FY 2024					
Workload Measures	Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total	
Homeownership Vouchers Administered	364	93	90	91	93	367	
Portable Vouchers Administered	1,011	245	194	224	231	894	
Veterans Affairs Supported Housing Vouchers Administered	737	193	193	191	194	771	
Regular Housing Choice Vouchers Administered	41,435	10,858	11,052	11,365	11,441	44,716	
Emergency Housing Vouchers Administered	1,292	347	336	314	306	1,303	
MSV Vouchers Administered	811	208	201	207	213	829	
Outcome Measures	Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total	
FSS Clients Benefited	624	178	174	176	174	702	
New Homeownership Admissions	2	0	0	1	0	1	
New Portable Vouchers Admissions	28	0	1	0	8	9	
New VASH Clients Admissions	13	2	0	1	2	5	
New HCVF Clients Admissions	126	61	80	50	24	215	
New EHV Vouchers Admissions	43	2	0	0	0	2	
New MSV Clients Admissions	6	0	2	1	4	7	
Hard to House Families Leased	185	74	78	26	11	189	


**DALLAS COUNTY FY2024 PERFORMANCE INDICATORS**

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