

## METRICS

### HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS



#### Purpose

The high-level objective of the program is to provide housing assistance and supportive services to low-income individuals and families living with HIV/AIDS. This program aims to ensure stable housing environments, reduce the risk of homelessness, and improve access to healthcare and other critical support services, ultimately enhancing the quality of life and health outcomes for those affected by HIV/AIDS.



#### Key Services

The Housing Opportunities for Persons With AIDS (HOPWA) program offers comprehensive support to low-income individuals and families living with HIV/AIDS, focusing on stable housing and essential services. It provides tenant-based rental assistance, short-term rent, mortgage, and utility assistance, as well as facility-based housing options. Supportive services include case management, mental health and substance abuse counseling, nutritional services, and job training. The program also offers housing information and referral services, along with assistance for permanent housing placement, aiming to prevent homelessness and enhance access to healthcare and critical support services, thereby improving the quality of life for its beneficiaries.



#### Full Time Equivalent Staffing

Permanent Total	4	Permanent (General Fund)	N/A	Permanent (Grant Fund)	4
Contractual Total	0	Contractual (General Fund)	N/A	Contractual (Grant Fund)	0



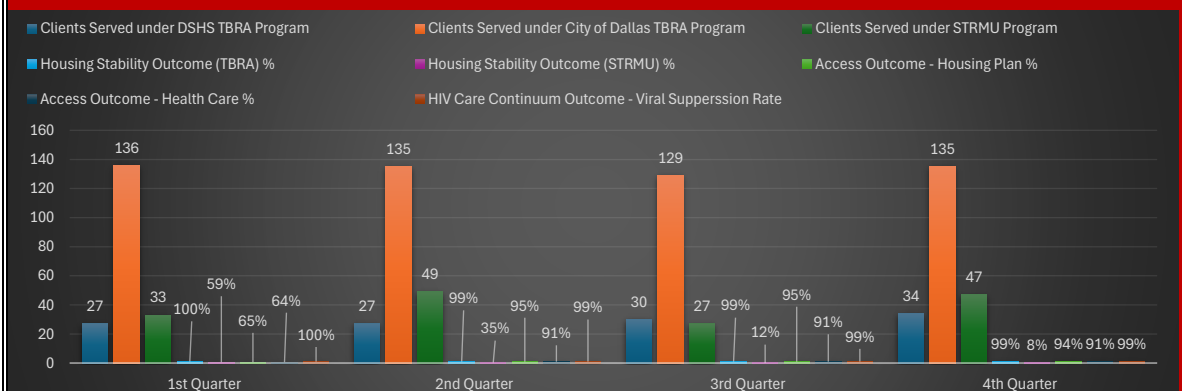
#### Funding

Budget				\$3,772,855	General Fund	YTD	YTD	Grant/s	YTD	YTD
Type:	<input type="checkbox"/> General Fund	0%	<input checked="" type="checkbox"/> Grant Fund	100%	Budget	Exp	EXP. %	Budget	Exp	EXP. %
Source: Local and State					N/A	N/A	N/A	\$3,772,855	\$2,434,200	65%



#### Key Metrics

		FY 2024				
Workload Measures	Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Clients Served under DSHS TBRA Program	334	27	27	30	34	30
Clients Served under City of Dallas TBRA Program	2,716	136	135	129	135	134
Clients Served under STRMU Program	130	33	49	27	47	156
Outcome Measures	Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Housing Stability Outcome (TBRA) %	100%	100%	99%	99%	99%	99%
Housing Stability Outcome (STRMU) %	100%	59%	35%	12%	8%	29%
Access Outcome - Housing Plan %	100%	65%	95%	95%	94%	87%
Access Outcome - Health Care %	100%	64%	91%	91%	91%	84%
HIV Care Continuum Outcome - Viral Suppression Rate	100%	100%	99%	99%	99%	99%



Note: HIV Care Continuum Outcome - Viral Suppression Rate - this data is not required by the grant.

#### DALLAS COUNTY FY2024 PERFORMANCE INDICATORS

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