## Coming Soon...



#### **HEALTHY START INITATIVE - ELIMINATING RACIAL/ETHNIC DISPARITIES**



This grant racial/ethnic disparities in maternal and infant health by implementing strategies that focus on comprehensive maternal health services. These strategies will ensure Dallas County residents have access to perinatal maternal health information and reasonable care with the overarching objective of decreasing low infant birth weight rates and creating a bridge between maternal and child healthcare.

#### LE 连语 Key Services

Key services under this program include a multifaceted support program for new and expecting mothers, encompassing four key services. The Home Visit Program adds three new Community Health Workers and three Licensed Vocational Nurses, who will pair up to provide in-home clinical consultations, resources, education, and referrals. The Educational Program hires a Health Educator to offer group-based parenting education in both Spanish and English, following the Centering Pregnancy model. Behavioral Health Services will include a Behavioral Health Specialist to address mental health needs, referring mothers identified as high-risk through their intake forms or home visits. Additionally, a new Program Coordinator will oversee a Community Consortium, uniting various community representatives to address perinatal health issues and improve outcomes through a multisectoral approach.

# Permanent Total 9 Permanent (General Fund) N/A Permanent (Grant Fund) 9 Contractual Total 0 Contractual (General Fund) N/A Contractual (Grant Fund) 0 Funding Budget \$1,008,333 General Fund YTD YTD Grant/S YTD YTD Type: General Fund 0% Grant Fund 100% Budget Exp EXP,% Budget Exp EXP,% Source: Local and State N/A N/A N/A \$1,008,333 \$0 0%

### Key Metrics

Projected figures for FY 2025										
Workload Measures	Prior Year		2nd Quarter		4th Quarter	YTD Total				
Communtiy Health Worker Working Days		66	62	65		259				
LVN Working Days		66	62	65		259				
Behavioral Specalist Working Days		66	62	65		259				
Program Coordinator Working Days		66	62	65		259				
Health Educator Working Days		66	62	65		259				
Community Health Worker/LVN CM caseload participants		20	30	45		150				
Health Educator caseload-participants		25	25	75		250				
Health Educator caseload-classes		18	18	18		72				
ABPM Physician/Medical Director classes		16	16	16		64				
Behavioral Specalist Classes		6	6	6		24				
Chronic Disease Classes		19	28	28		75				

Outcome Measures (If Applicable)	Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Number of HS Participants		100	175	200		700
Number enrolled in classes		100	175	200		700
HS Benchmark-Health Insurance(90% participants)		50	150	210		630
HS Benchmark-1st trimester PNC (80% participants)		50	100	150		500
HS Benchmark-PP visit (80% participants)		50	100	150		500
HS Benchmark-WWE visit (80% participants)		20	40	50		175
HS Benchmark-Safe Sleep practice (80% participants)		20	40	50		175
HS Benchmark-Breastfeeding (82% participants)		50	100	150		500
HS Benchmark-Breastfeeding to 6mo (50% participants)		50	100	150		500
HS Benchmark-Smoking abstinence(90% participants)		25	35	50		180
HS Benchmark-Well child viist (90% participants)		20	30	50		200
HS Benchmark-Depression screen(90% participants)		50	100	150		500
HS Benchmark-Depresssion referral (95% participants)		50	100	150		500
HS Benchmark-IPV screen (90% participants)		50	100	150		500
HS Benchmark-IPV referral (95% participants)		50	100	150		500

