



METRICS

INFECTIOUS DISEASE CONTROL UNIT / COVID-19



Purpose

The purpose of the Infectious Disease Control Unit (IDCU)/COVID grant is to support state and local public health efforts in preventing, preparing for, and responding to the COVID-19 pandemic and other infectious disease threats by providing necessary funding, resources, and infrastructure to enhance detection, surveillance, testing, contact tracing, vaccination, and overall public health response capabilities.



Key Services

Key service sfunded by the grant helped to enhance surveillance, testing, contact tracing, vaccination programs, public health staffing, communication, data management, community outreach, PPE procurement, and emergency preparedness planning to strengthen the response to infectious diseases, including COVID-19.



Full Time Equivalent Staffing

Permanent Total	3	Permanent (General Fund)	N/A	Permanent (Grant Fund)	3
Contractual Total	1	Contractual (General Fund)	N/A	Contractual (Grant Fund)	1



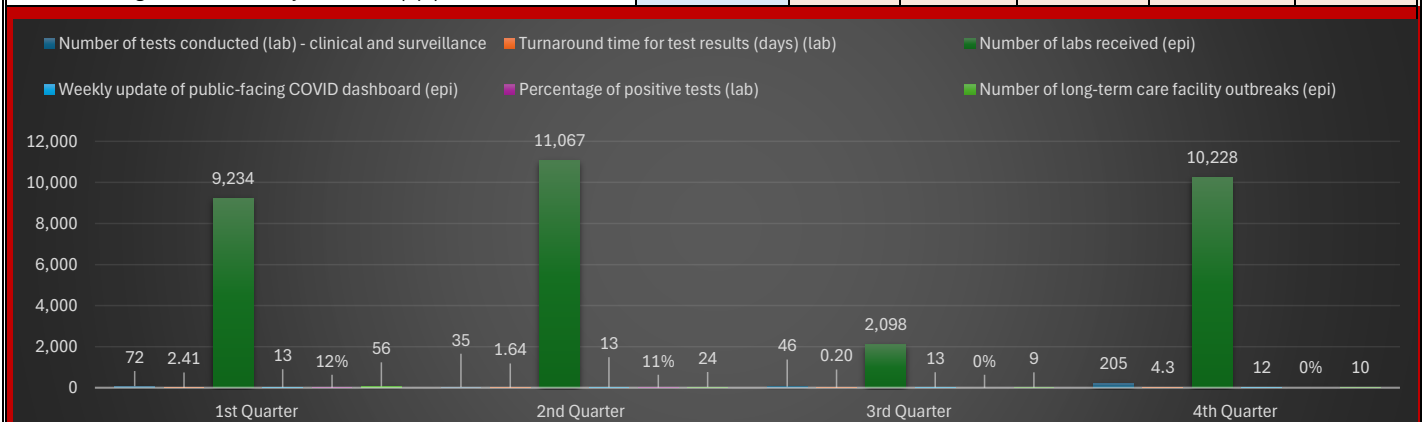
Funding

Budget	\$15,760,022		General Fund	YTD	YTD	Grant/s	YTD	YTD
Type: <input type="checkbox"/> General Fund	0%	<input checked="" type="checkbox"/> Grant Fund	100%	Budget	Exp	EXP. %	Budget	Exp
Source: Local and State			N/A	N/A	N/A	N/A	\$15,760,022	\$9,772,136
								62%



Key Metrics

Workload Measures		FY 2024				
		Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
Number of tests conducted (lab) - clinical and surveillance	N/A	72	35	46	205	358
Turnaround time for test results (days) (lab)	N/A	2.41	1.64	0.20	4.3	2.13
Number of labs received (epi)	54,794	9,234	11,067	2,098	10,228	32,627
Weekly update of public-facing COVID dashboard (epi)	52	13	13	13	12	51
Outcome Measures (If Applicable)						
		Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
Percentage of positive tests (lab)	N/A	12%	11%	0%	0%	5.8%
Number of long-term care facility outbreaks (epi)	365	56	24	9	10	99



DALLAS COUNTY FY2024 PERFORMANCE INDICATORS

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