



## METRICS

### IMMUNIZATION REGISTRY



#### Purpose

The purpose of this program is to provide immunizations for vaccine-preventable diseases to children, adolescents, and adults, with special emphasis on accelerating interventions to improve the immunization coverage of children three (3) years of age or younger (birth to 35 months of age).



#### Key Services

The program offers all the routine immunizations recommended by the Centers for Disease Control and Prevention's Advisory Committee on Immunization Practices (ACIP) to include vaccines for diseases like measles, mumps, rubella, diphtheria, tetanus, pertussis (whooping cough), polio, hepatitis A and B, rotavirus, human papillomavirus (HPV), and influenza (flu).



#### Full Time Equivalent Staffing

Permanent Total	48	Permanent (General Fund)	N/A	Permanent (Grant Fund)	48
Contractual Total	0	Contractual (General Fund)	N/A	Contractual (Grant Fund)	0



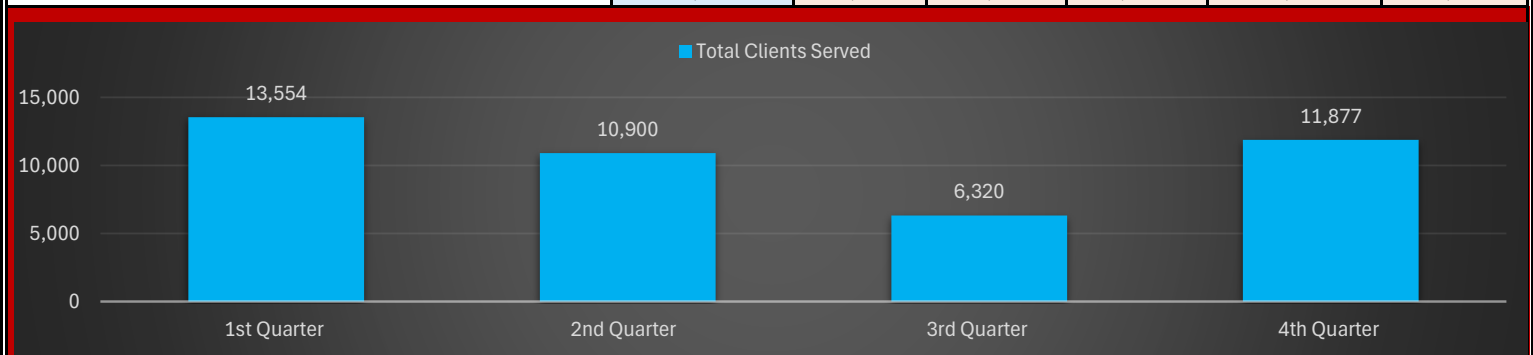
#### Funding

Budget				\$1,729,203		General Fund		YTD	YTD	Grant/s		YTD	YTD
Type:		<input type="checkbox"/> General Fund	0%	<input checked="" type="checkbox"/> Grant Fund	100%	Budget		Exp	EXP. %	Budget		Exp	EXP. %
Source: Local and State						N/A		N/A	N/A	\$1,729,203		\$1,631,746	94%



#### Key Metrics

Outcome Measures	Prior Year	FY 2024				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Total Clients Served	32,261	13,554	10,900	6,320	11,877	42,651



#### DALLAS COUNTY FY2024 PERFORMANCE INDICATORS

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