



## METRICS

### OLDER ADULT SERVICES PROGRAM



#### Purpose

The purpose of older adult services programs is twofold: to enhance the well-being of older adults and to help them live independently for as long as possible.



#### Key Services

Key services offered are nutritious meals, social activities, and transportation to promote seniors' well-being and independence. The program also help connect seniors with healthcare resources and financial assistance.



#### Full Time Equivalent Staffing

Permanent Total	31	Permanent (General Fund)	N/A	Permanent (Grant Fund)	31
Contractual Total	23	Contractual (General Fund)	N/A	Contractual (Grant Fund)	23



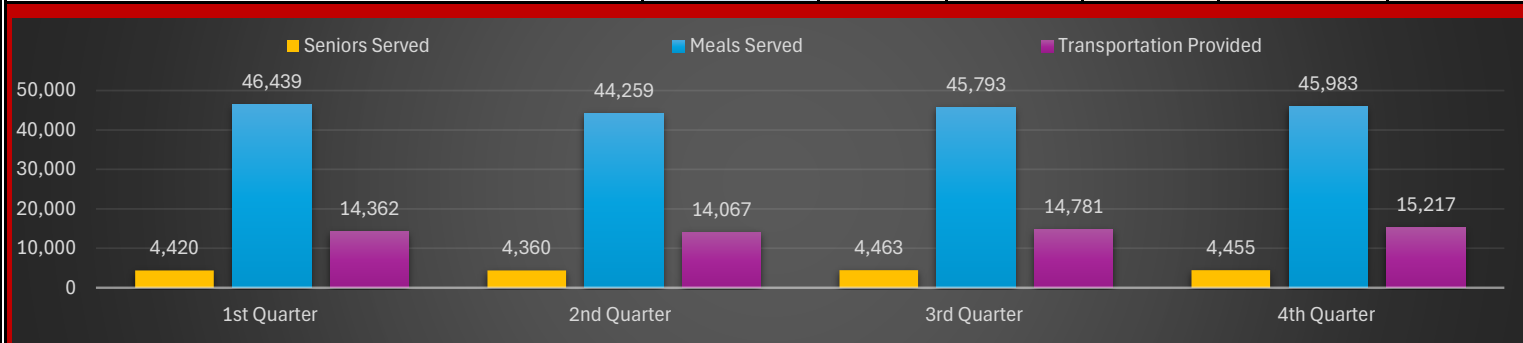
#### Funding

Budget				\$3,106,352	General Fund		YTD	YTD	Grant/s		YTD	YTD
Type:	<input type="checkbox"/> General Fund	0%	<input checked="" type="checkbox"/> Grant Fund	100%	Budget		Exp	EXP. %	Budget		Exp	EXP. %
Source: Local and State					N/A		N/A	N/A	\$3,106,352		\$2,558,884	82%



#### Key Metrics

		FY 2024				
Workload Measures	Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Seniors Served	16,115	4,420	4,360	4,463	4,455	17,698
Outcome Measures	Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Meals Served	157,345	46,439	44,259	45,793	45,983	182,474
Transportation Provided	53,233	14,362	14,067	14,781	15,217	58,427



#### DALLAS COUNTY FY2024 PERFORMANCE INDICATORS

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