

METRICS

PUBLIC HEALTH CHARITY CARE PROGRAM



Purpose

Charity care provides public health services at no cost, or at a discount, to individuals deemed financially indigent and meet the established criteria.



Key Services

Key services include STD/STI diagnosis and treatment, Tuberculosis testing and treatment and immunization services.



Full Time Equivalent Staffing

Permanent Total	0	Permanent (General Fund)	N/A	Permanent (Grant Fund)	0
Contractual Total	0	Contractual (General Fund)	N/A	Contractual (Grant Fund)	0



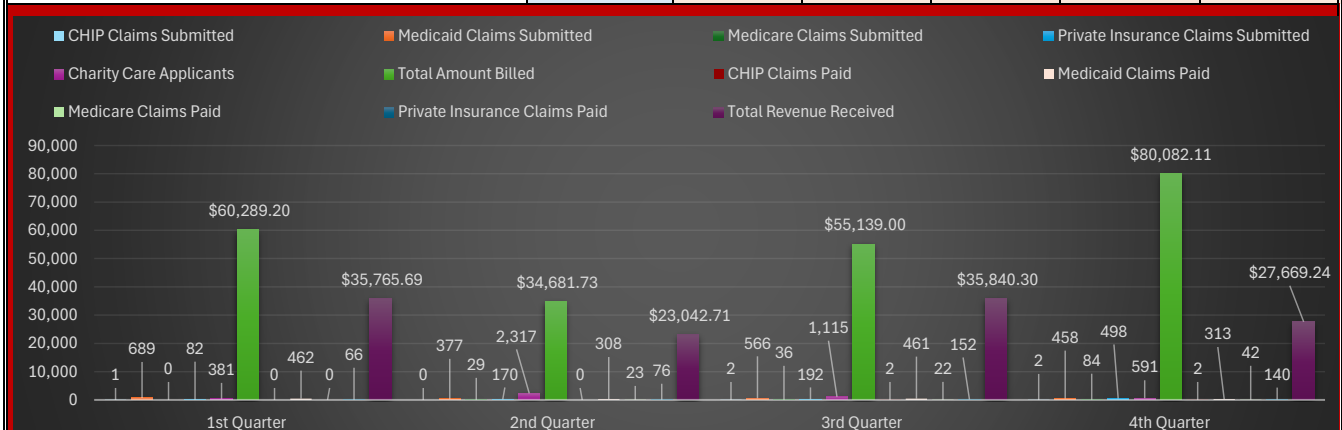
Funding

Budget	\$2,527,310	General Fund	YTD	YTD	Grant/s	YTD	YTD
Type: <input type="checkbox"/> General Fund 0%	<input checked="" type="checkbox"/> Grant Fund 100%	Budget	Exp	EXP. %	Budget	Exp	EXP. %
Source: Local and State		N/A	N/A	N/A	\$2,527,310	\$1,489,151	59%



Key Metrics

		FY 2024				
Workload Measures	Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
CHIP Claims Submitted	N/A	1	0	2	2	5
Medicaid Claims Submitted	N/A	689	377	566	458	2,090
Medicare Claims Submitted	N/A	0	29	36	84	149
Private Insurance Claims Submitted	N/A	82	170	192	498	942
Charity Care Applicants	N/A	381	2,317	1,115	591	4,404
Total Amount Billed	N/A	\$ 60,289.20	\$ 34,681.73	\$ 55,139.00	\$80,082.11	\$ 230,192.04
Outcome Measures (If Applicable)	Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
CHIP Claims Paid	N/A	0	0	2	2	4
Medicaid Claims Paid	N/A	462	308	461	313	1,544
Medicare Claims Paid	N/A	0	23	22	42	87
Private Insurance Claims Paid	N/A	66	76	152	140	434
Total Revenue Received	N/A	\$ 35,765.69	\$ 23,042.71	\$ 35,840.30	\$27,669.24	\$ 122,317.94



DALLAS COUNTY FY2024 PERFORMANCE INDICATORS

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