

METRICS

PUBLIC HEALTH EMERGENCY/CRISIS RESPONSE - Mpox



Purpose

Provide resources to DCHHS to implement Mpox activities, such as case and cluster investigation, vaccination, increasing timeliness and completeness of data reporting on cases and vaccination, community engagement, activities to increase demand for and access to vaccines, as well as other response-related activities for Mpox, using a systematic approach.



Key Services

Services through this program focuses on improving Mpox vaccination efforts, especially for high-risk populations. It calls for increased vaccine access, education and outreach in affected communities, investigation and contact tracing to identify and vaccinate those at risk, and improved data collection to track vaccination progress in vulnerable groups.



Full Time Equivalent Staffing

Permanent Total	1	Permanent (General Fund)	N/A	Permanent (Grant Fund)	1
Contractual Total	0	Contractual (General Fund)	N/A	Contractual (Grant Fund)	0



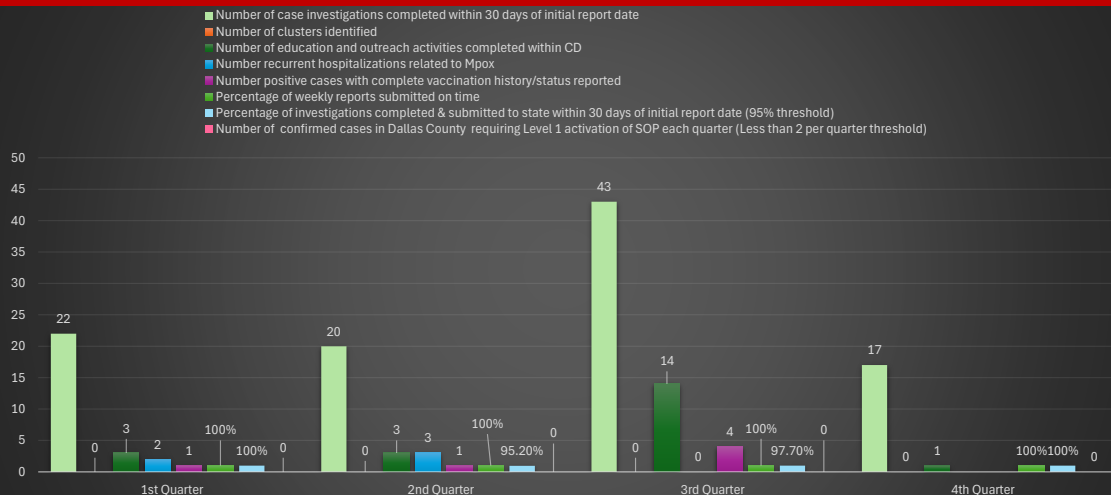
Funding

Budget				\$1,279,776			General Fund			YTD	YTD	Grant/s	YTD	YTD
Type: <input type="checkbox"/> General Fund		0%		<input checked="" type="checkbox"/> Grant Fund		100%		Budget	Exp	EXP. %	Budget	Exp	EXP. %	
Source: Local and State							N/A	N/A	N/A		\$1,279,776	\$666,538	52%	



Key Metrics

Workload Measures	Prior Year	FY 2024				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Number of case investigations completed within 30 days of initial report date	100%	22	20	43	17	102
Number of clusters identified	0	0	0	0	0	0
Number of education and outreach activities completed within CD	-	3	3	14	1	21
Number recurrent hospitalizations related to Mpox	7.70%	2 (9.1%)	3 (14.3%)	0 (0%)	2	5 (7.8%)
Number positive cases with complete vaccination history/status reported	0.60%	1 (4.5%)	1 (4.8%)	4 (9.1%)	2	6 (6.1%)
Percentage of weekly reports submitted on time	100%	100%	100%	100%	100%	100%
Outcome Measures (If Applicable)	Prior Year	FY 2024				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Percentage of investigations completed & submitted to state within 30 days of initial report date (95% threshold)	100%	100%	95.20%	97.70%	100%	98.2%
Number of confirmed cases in Dallas County requiring Level 1 activation of SOP each quarter (Less than 2 per quarter threshold)	0%	0	0	0	0	0



DALLAS COUNTY FY2024 PERFORMANCE INDICATORS

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